## DHCS Form 5510

## MHSA Three-Year Program and Expenditure Plan or Update Extension FY 2020-21

## Background and Instructions

Welfare and Institutions (W&I) Code section 5847(h), allows a county that is unable to complete and submit a Three-Year Program Expenditure Plan (Plan) or annual update (update) for fiscal year (FY) 2020-21 due to the COVID-19 Public Health Emergency to extend the effective time frame of its currently approved Plan or update to include FY 2020-21, and submit the subsequent Plan or Update on July 1, 2021.

This document provides notification to DHCS that the County is extending the effective time frame of its currently approved Plan or Update to include FY 2020-21, per W&I Code section 5847(h).

Please enter the requested information in the fields below and submit a completed form electronically to DHCS at <u>MHSA@DHCS.ca.gov</u>.

Section I: County Information

a. Type of Plan or Update Plan

b. Date current Plan/Update was approved 12/17/19

Section II: Stakeholder Notification

Stakeholders have been notified that the County is extending the effective time frame of its currently approved Plan or update to include FY 2020-21 as of: 7/24/20

Section III: Extension Justification

Provide a brief summary describing how the COVID-19 Public Health Emergency inhibited the County's ability to complete and submit its Three-year Plan or annual update for FY 2020-21.

Firstly, COVID-19 interrupted planned Mono County Behavioral Health's planned Community Program Planning efforts and the department shifted to respond to the critical mental health needs of the community instead of planning (i.e. reducing isolation, reducing stress and anxiety, ensuring continued access to remote services). The achieve this shift, the department had to reassign staff who would have otherwise been working the final CPP events and the plan. Secondly, COVID-19 has inhibited the department's ability to effectively plan from both a monetary perspective and an activity perspective. Mono County Behavioral Health wants to ensure it can create a plan that will be sensitive to critical community needs related to COVID-19 in a way that follows all directives and keeps all staff and community members safe. Finally, the Mono County Board of Supervisors has been inundated with decisions and public information related to COVID-19, with delays on some other normal business.

Section IV: Certification

The undersigned certifies that the information included in this form is complete and accurate to the best of their ability.

	Robin Roberts	Jul 29, 2020
County Behavioral Health Director Signature	Printed Name	Date