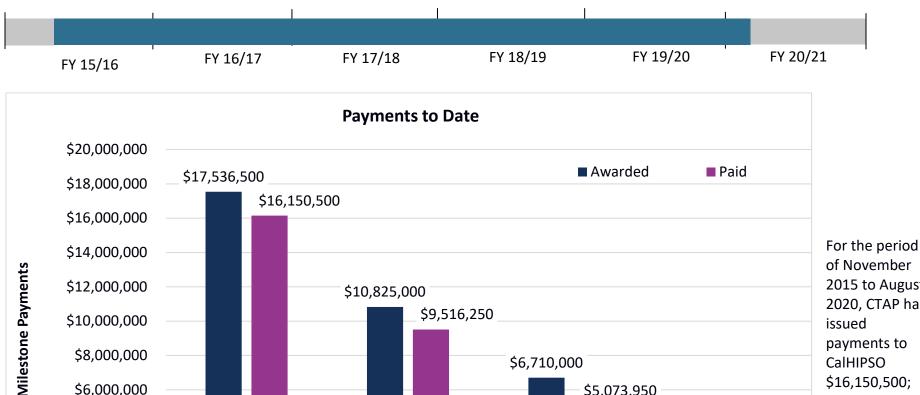


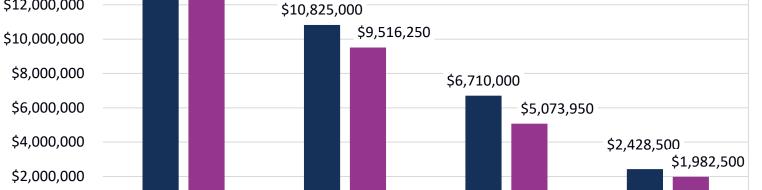
\$12,000,000

\$0

# **CTAP Performance Dashboard**

November 2015 to August 2020





**CTAP Vendors** 

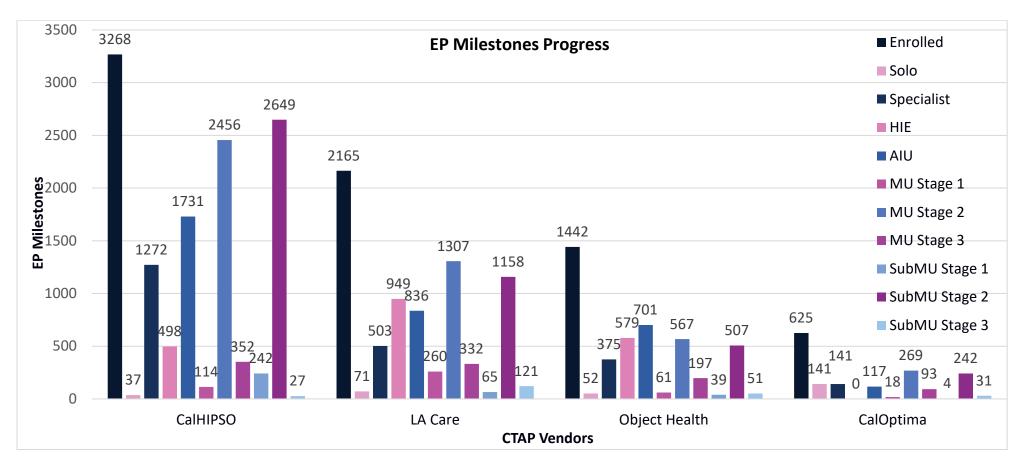
LA Care

Object Health

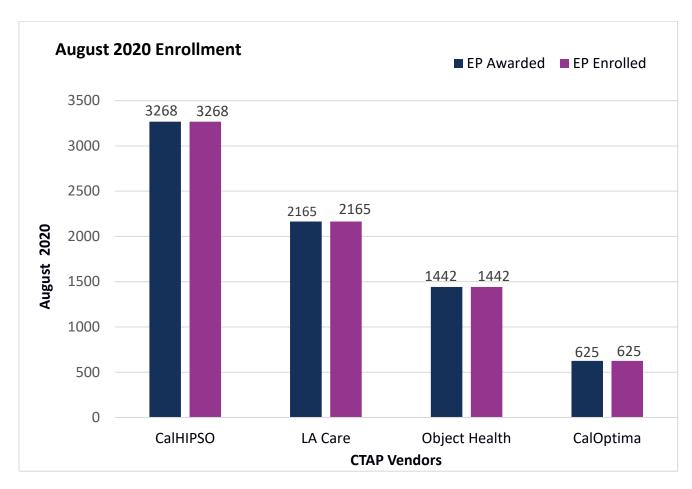
of November 2015 to August 2020, CTAP has issued payments to **CalHIPSO** \$16,150,500; LA Care \$9,516,250; **Object Health** \$5,073,950; and CalOptima \$1,982,000.

**CalHIPSO** 

CalOptima



| CalHIPSO EP Milestones Progress |      | LA Care EP Milestones Progress |      | <b>Object Health EP Milestones Progress</b> |      | CalOptima EP Milestones Progress |     |
|---------------------------------|------|--------------------------------|------|---|------|----------------------------------|-----|
| Enrolled:                       | 3268 | Enrolled:                      | 2165 | Enrolled:                                   | 1442 | Enrolled:                        | 625 |
| Solo:                           | 37   | Solo:                          | 71   | Solo:                                       | 52   | Solo:                            | 141 |
| Specialist:                     | 1272 | Specialist:                    | 503  | Specialist:                                 | 375  | Specialist:                      | 141 |
| HIE:                            | 498  | HIE:                           | 949  | HIE:  | 579  | HIE:                             | 0   |
| AIU:                            | 1731 | AIU:                           | 836  | AIU:  | 701  | AIU:                             | 117 |
| MU S1:                          | 114  | MU S1:                         | 260  | MU S1:                                      | 61   | MU S1:                           | 18  |
| MU S2:                          | 2456 | MU S2:                         | 1307 | MU S2:                                      | 567  | MU S2:                           | 269 |
| MU S3:                          | 352  | MU S3:                         | 332  | MU S3:                                      | 197  | MU S3:                           | 93  |
| SubMU S1:                       | 242  | SubMU S1:                      | 65   | SubMU S1:                                   | 39   | SubMU S1:                        | 4   |
| SubMU S2:                       | 2649 | SubMU S2:                      | 1158 | SubMU S2:                                   | 507  | SubMU S2:                        | 242 |
| SubMU S3:                       | 27   | SubMU S3:                      | 121  | SubMU S3:                                   | 51   | SubMU S3:                        | 31  |



#### **CalHIPSO**

Enrolled 3268 of 3268 EPs at 100% level cap

#### **LA Care**

Enrolled 2165 of 2165 EPs at 100% level cap

### **Object Health**

Enrolled 1442 of 1442 EPs at 100% level cap

## CalOptima

Enrolled 625 of 625 EPs at 100% level cap