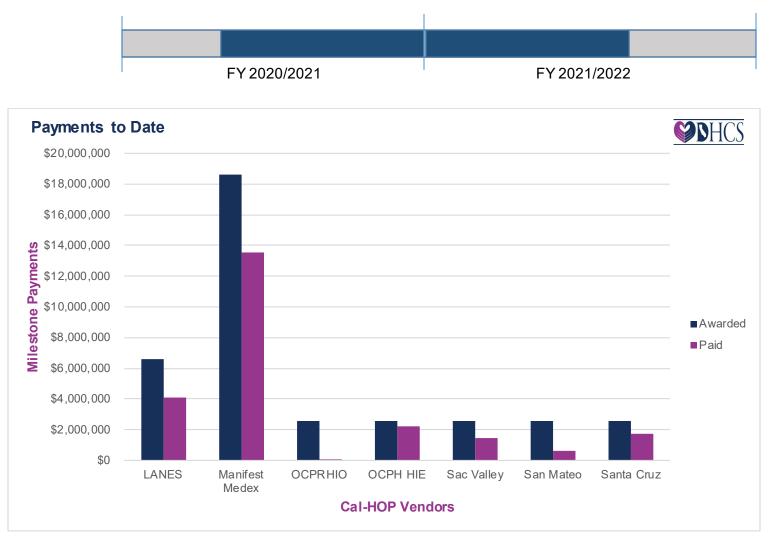


Cal-HOP Performance Dashboard

October 2020 to November 2021



For the duration of the Cal-HOP program, from October 2020 to December 2021, Cal-HOP has issued payments to LANES \$4,121,000; Manifest Medex \$13,570,000; **OCPRHIO** \$48,000; OCPH HIE \$2.242.000: Sac Valley \$1,479,000; San Mateo \$607,000; and Santa Cruz \$1,710,000. These totals include invoices processed on December 1, 2021 for inclusion in this final Cal-HOP Performance Dashboard.

TABLE 1: PAYMENT TO DATE

HIO	CAL-HOP MILESTONE PAYMENTS	CURES INTERFACE DEVELOPMENT
LANES	\$4,121,000	\$93,570
Manifest Medex	\$13,570,000	\$75,832
OCPRHIO	\$48,000	\$98,138.70
OCPH HIE	\$2,242,000	\$100,000
Sac Valley	\$1,479,000	\$100,000
San Mateo	\$607,000	\$12,500
Santa Cruz	\$1,710,000	\$67,203

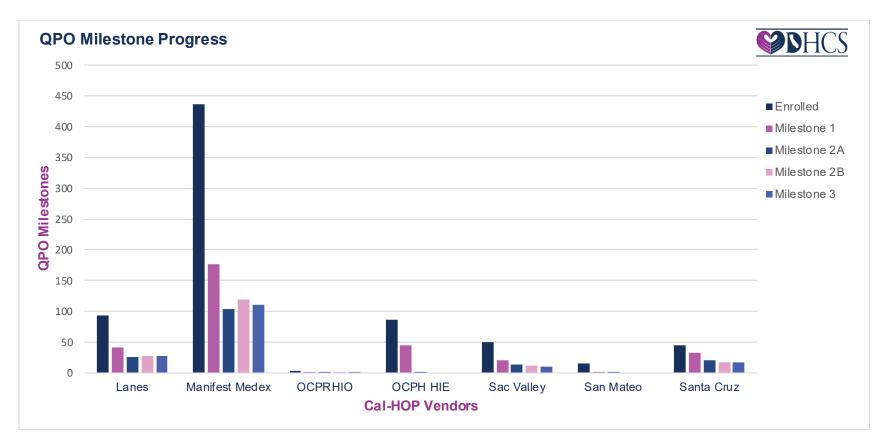


TABLE 2: QPO MILESTONE PROGRESS

HIO	Enrolled	Milestone 1	Milestone 2A	Milestone 2B	Milestone 3
LANES	94	67	64	66	62
Manifest Medex	436	210	185	187	183
OCPRHIO	3	1	1	1	1
OCPH HIE	87	45	39	39	39
Sac Valley	50	21	18	14	15
San Mateo	15	11	11	10	10
Santa Cruz	45	32	28	28	28