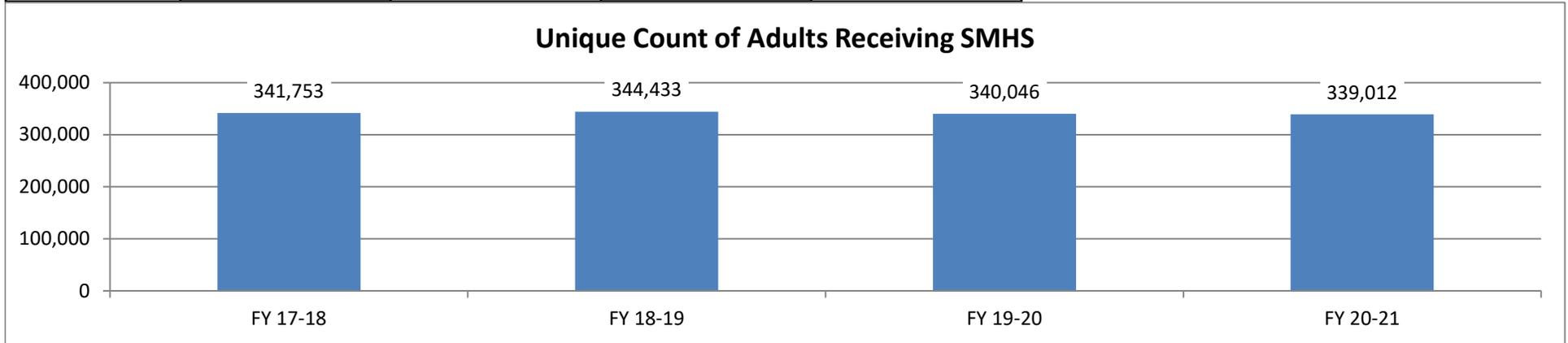


Demographics Report: Unique Count of Adults Receiving SMHS by Fiscal Year

Statewide as of April 3, 2022

SFY	Unique Count Receiving SMHS*	Year-Over-Year Percentage Change	Unique Count of Medi-Cal Eligibles	Year-Over-Year Percentage Change
FY 17-18	341,753		9,111,334	
FY 18-19	344,433	0.8%	8,923,641	-2.1%
FY 19-20	340,046	-1.3%	8,766,961	-1.8%
FY 20-21	339,012	-0.3%	8,881,223	1.3%
Compound Annual Growth Rate SFY**		-0.3%		-0.8%



*SMHS = Specialty Mental Health Services. See Measures Catalog for more detailed information.

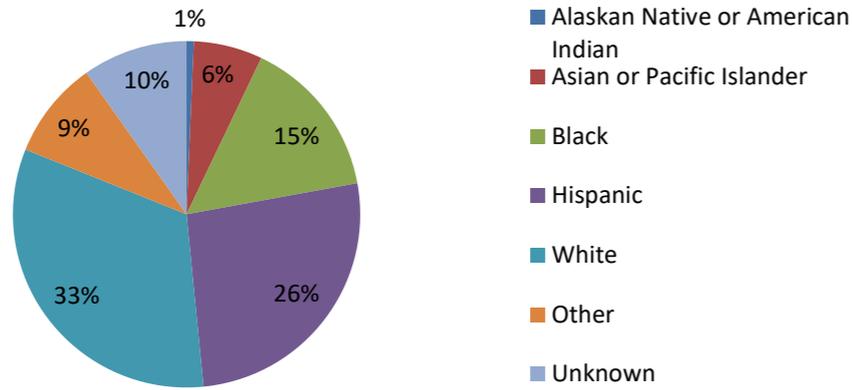
**SFY = State Fiscal Year which is July 1 through June 30.

Demographics Report: Unique Count of Adults Receiving SMHS by Fiscal Year

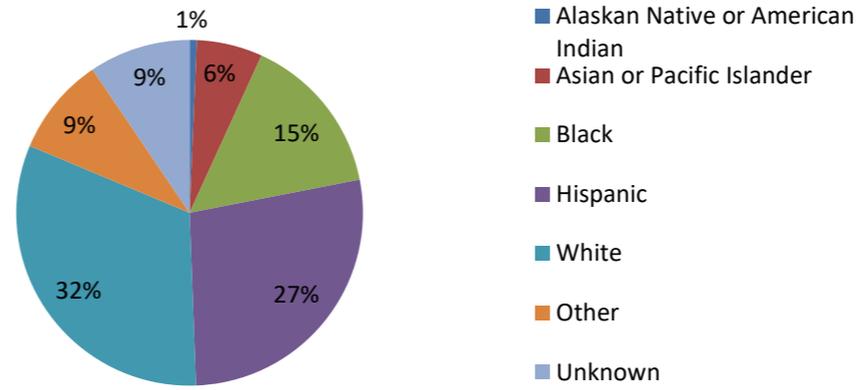
Statewide as of April 3, 2022

Fiscal Year	Alaskan Native or American Indian Count	Alaskan Native or American Indian %	Asian or Pacific Islander Count	Asian or Pacific Islander %	Black Count	Black %	Hispanic Count	Hispanic %	White Count	White %	Other Count	Other %	Unknown Count	Unknown %
FY 17-18	2,320	0.7%	21,909	6.4%	51,386	15.0%	89,906	26.3%	111,632	32.7%	31,172	9.1%	33,428	9.8%
FY 18-19	2,312	0.7%	21,148	6.1%	52,061	15.1%	94,672	27.5%	109,908	31.9%	31,765	9.2%	32,567	9.5%
FY 19-20	2,251	0.7%	19,674	5.8%	51,744	15.2%	96,786	28.5%	106,053	31.2%	32,404	9.5%	31,134	9.2%
FY 20-21	2,162	0.6%	19,606	5.8%	50,288	14.8%	100,433	29.6%	102,682	30.3%	33,486	9.9%	30,355	9.0%

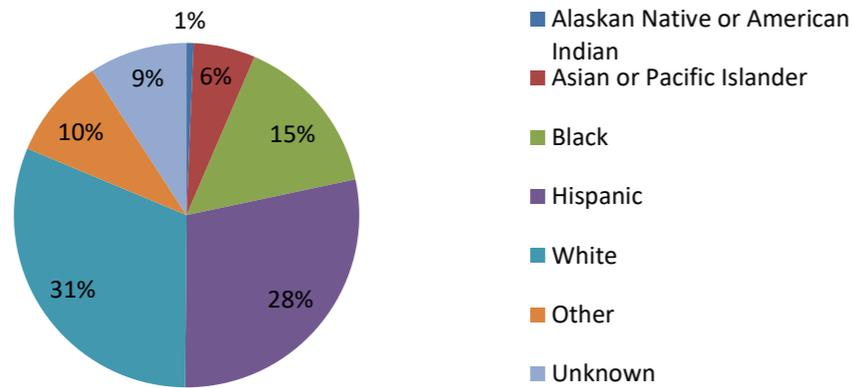
Fiscal Year 17-18 Race Distribution



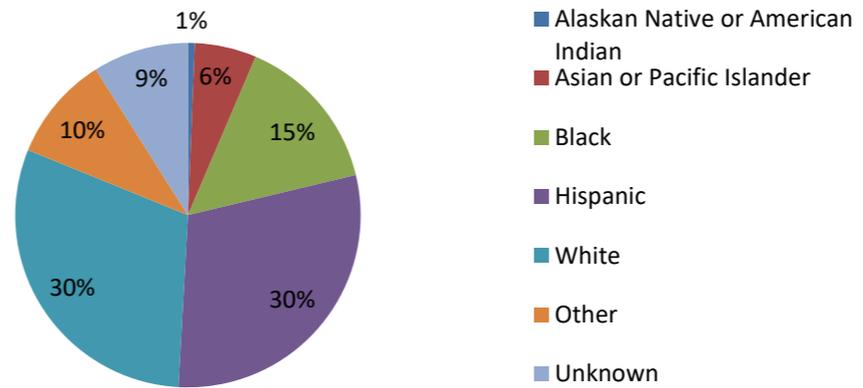
Fiscal Year 18-19 Race Distribution



Fiscal Year 19-20 Race Distribution



Fiscal Year 20-21 Race Distribution



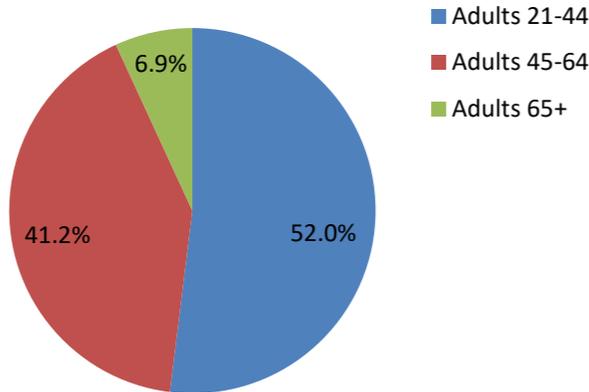
Please note: This report uses the Medi-Cal Eligibility Data System to obtain race/ethnicity data. CDSS uses Child Welfare Services/Case Management System to obtain race/ethnicity data. For more information, please refer to the Measures Catalog. ^ Data has been suppressed to protect patient privacy.

Demographics Report: Unique Count of Adults Receiving SMHS by Fiscal Year

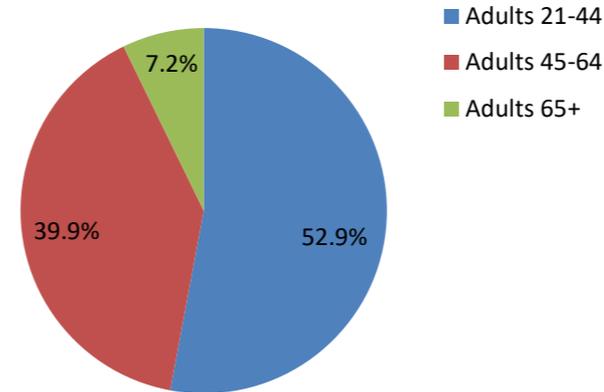
Statewide as of April 3, 2022

Fiscal Year	Adults 21-44 Count	Adults 21-44 %	Adults 45-64 Count	Adults 45-64 %	Adults 65+ Count	Adults 65+ %
FY 17-18	177,580	52.0%	140,742	41.2%	23,431	6.9%
FY 18-19	182,324	52.9%	137,282	39.9%	24,827	7.2%
FY 19-20	182,920	53.8%	131,440	38.7%	25,686	7.6%
FY 20-21	187,045	55.2%	125,216	36.9%	26,751	7.9%

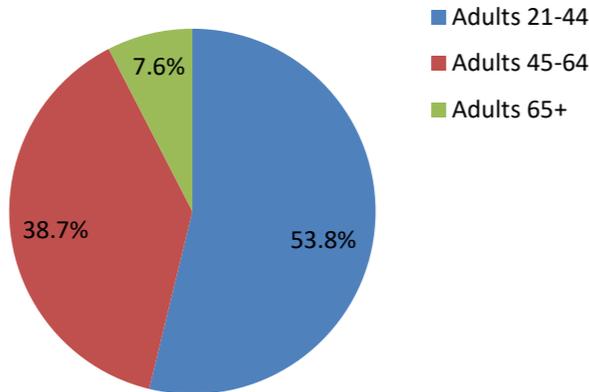
Fiscal Year 17-18 Age Group Distribution



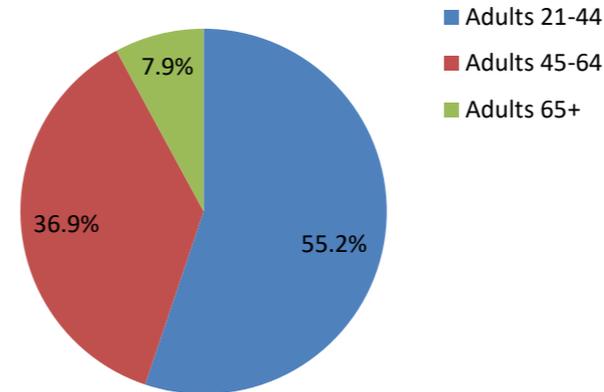
Fiscal Year 18-19 Age Group Distribution



Fiscal Year 19-20 Age Group Distribution



Fiscal Year 20-21 Age Group Distribution

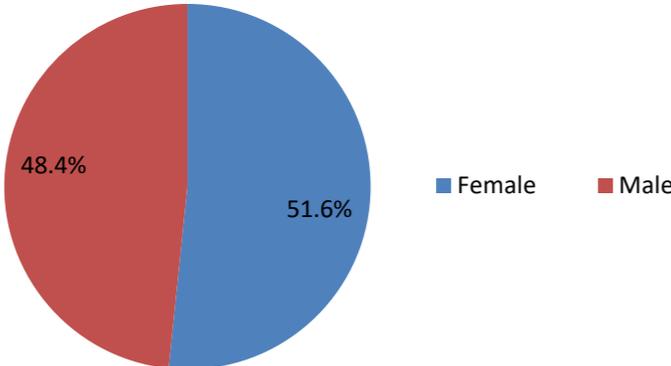


Demographics Report: Unique Count of Adults by Fiscal Year

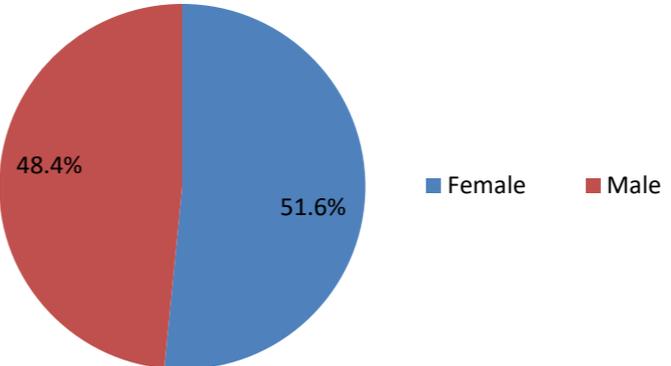
Statewide as of April 3, 2022

Fiscal Year	Female Count	Female %	Male Count	Male %
FY 17-18	176,485	51.6%	165,268	48.4%
FY 18-19	177,605	51.6%	166,828	48.4%
FY 19-20	174,693	51.4%	165,353	48.6%
FY 20-21	175,161	51.7%	163,851	48.3%

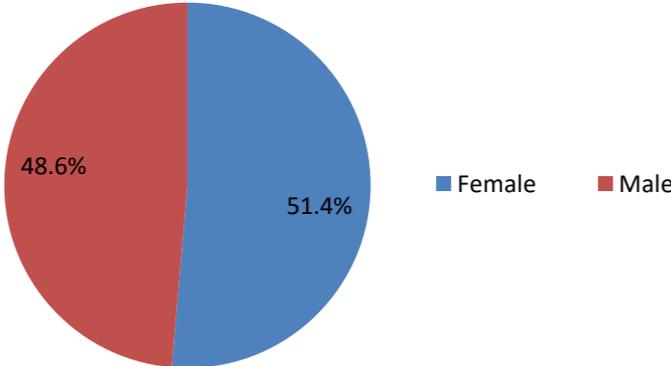
Fiscal Year 17-18 Gender Distribution



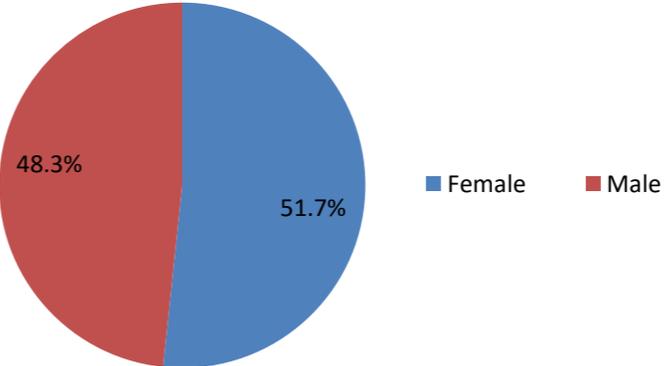
Fiscal Year 18-19 Gender Distribution



Fiscal Year 19-20 Gender Distribution



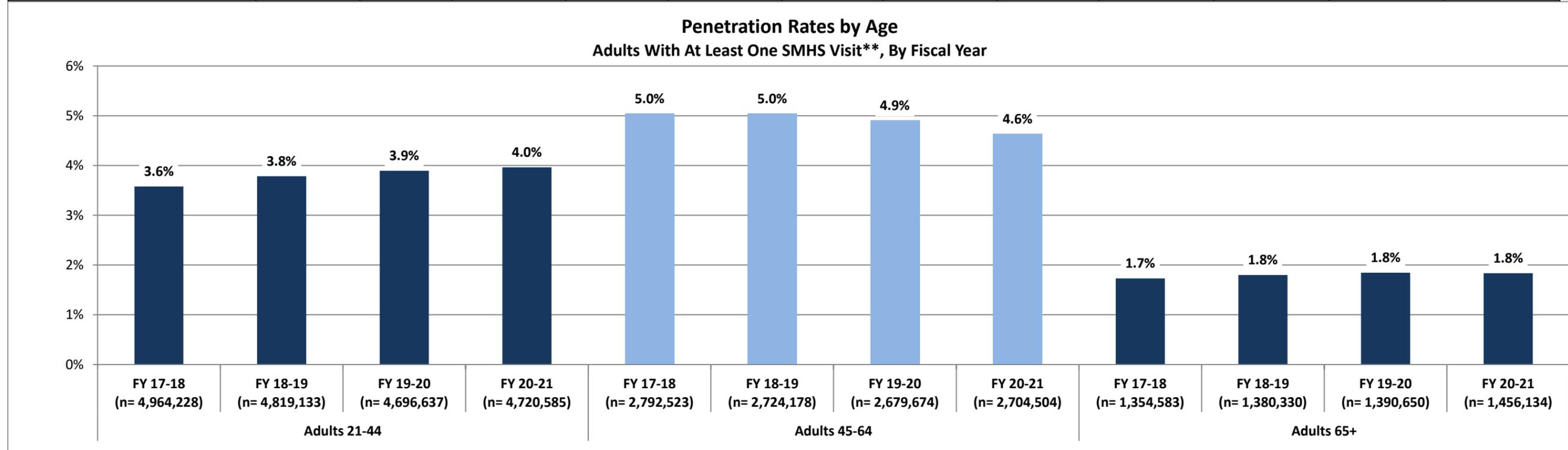
Fiscal Year 20-21 Gender Distribution



Penetration Rates* Report: Adults With At Least One SMHS Visit**

Statewide as of April 3, 2022

	FY 17-18			FY 18-19			FY 19-20			FY 20-21		
	Adults and Older Adults with 1 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate	Adults and Older Adults with 1 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate	Adults and Older Adults with 1 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate	Adults and Older Adults with 1 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate
All	341,753	9,111,334	3.8%	344,433	8,923,641	3.9%	340,046	8,766,961	3.9%	339,012	8,881,223	3.8%
Adults 21-44	177,580	4,964,228	3.6%	182,324	4,819,133	3.8%	182,920	4,696,637	3.9%	187,045	4,720,585	4.0%
Adults 45-64	140,742	2,792,523	5.0%	137,282	2,724,178	5.0%	131,440	2,679,674	4.9%	125,216	2,704,504	4.6%
Adults 65+	23,431	1,354,583	1.7%	24,827	1,380,330	1.8%	25,686	1,390,650	1.8%	26,751	1,456,134	1.8%
Alaskan Native or American Indian	2,320	39,078	5.9%	2,312	38,350	6.0%	2,251	37,048	6.1%	2,162	36,984	5.8%
Asian or Pacific Islander	21,909	1,074,910	2.0%	21,148	1,049,254	2.0%	19,674	1,032,512	1.9%	19,606	1,034,936	1.9%
Black	51,386	695,926	7.4%	52,061	686,943	7.6%	51,744	671,972	7.7%	50,288	673,876	7.5%
Hispanic	89,906	3,882,384	2.3%	94,672	3,818,756	2.5%	96,786	3,753,957	2.6%	100,433	3,812,513	2.6%
White	111,632	1,992,718	5.6%	109,908	1,915,522	5.7%	106,053	1,864,698	5.7%	102,682	1,860,271	5.5%
Other	31,172	762,704	4.1%	31,765	771,484	4.1%	32,404	794,290	4.1%	33,486	840,385	4.0%
Unknown	33,428	663,614	5.0%	32,567	643,332	5.1%	31,134	612,484	5.1%	30,355	622,258	4.9%
Female	176,485	5,089,134	3.5%	177,605	4,996,603	3.6%	174,693	4,921,456	3.5%	175,161	4,976,646	3.5%
Male	165,268	4,022,200	4.1%	166,828	3,927,038	4.2%	165,353	3,845,505	4.3%	163,851	3,904,577	4.2%



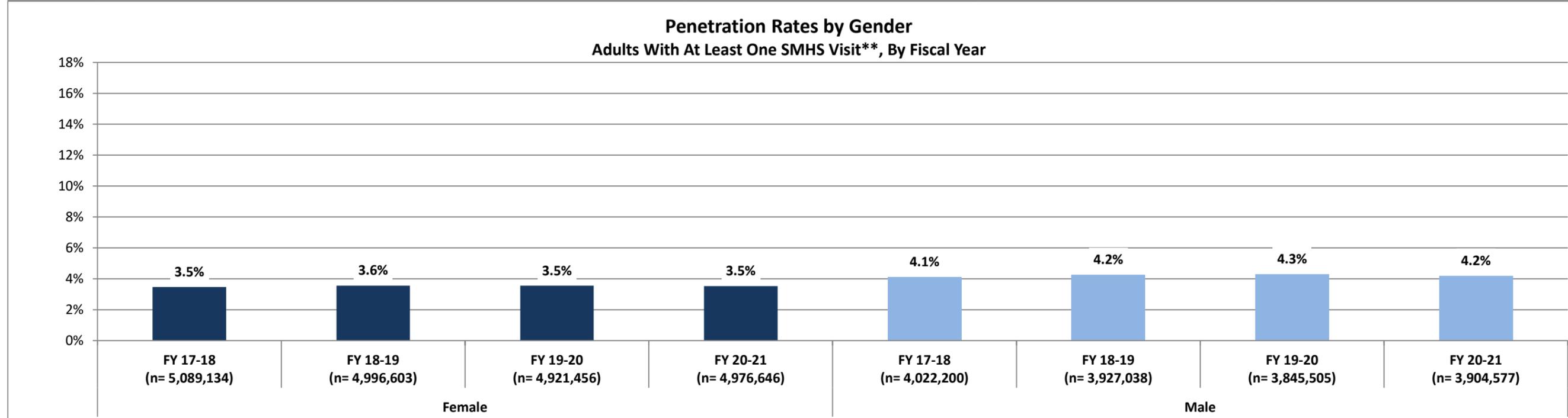
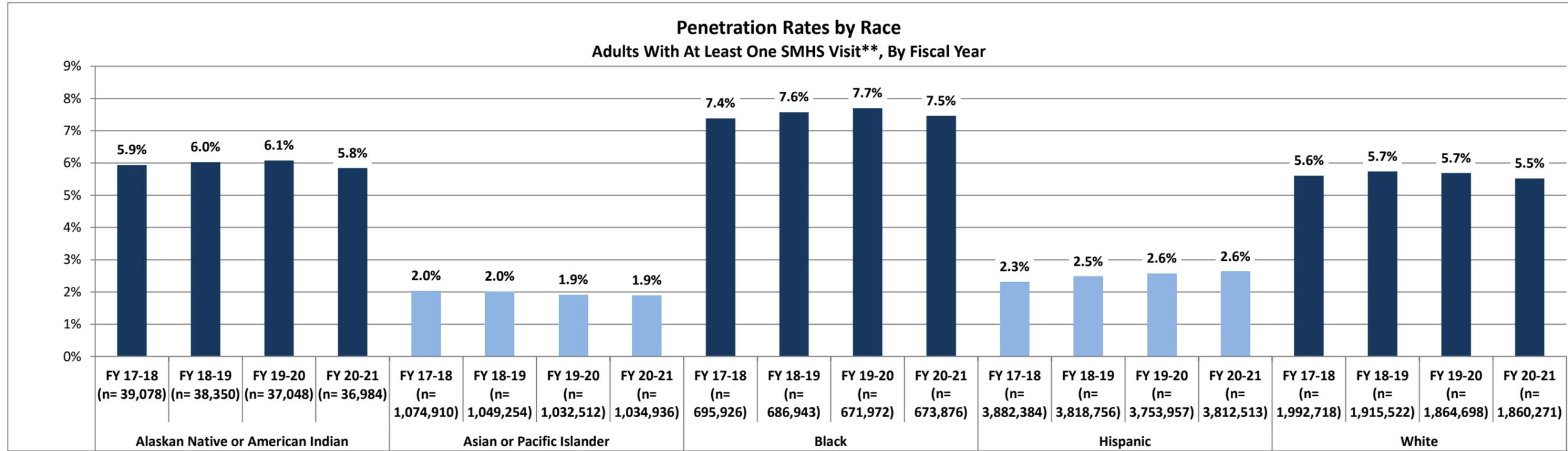
*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Adults and Older Adults at least one SMHS that was claimed through the Short-Doyle/ Medi-Cal claiming system on at least one (1) day in the Fiscal Year.

^ Data has been suppressed to protect patient privacy.

Penetration Rates* Report: Adults With At Least One SMHS Visit**

Statewide as of April 3, 2022



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

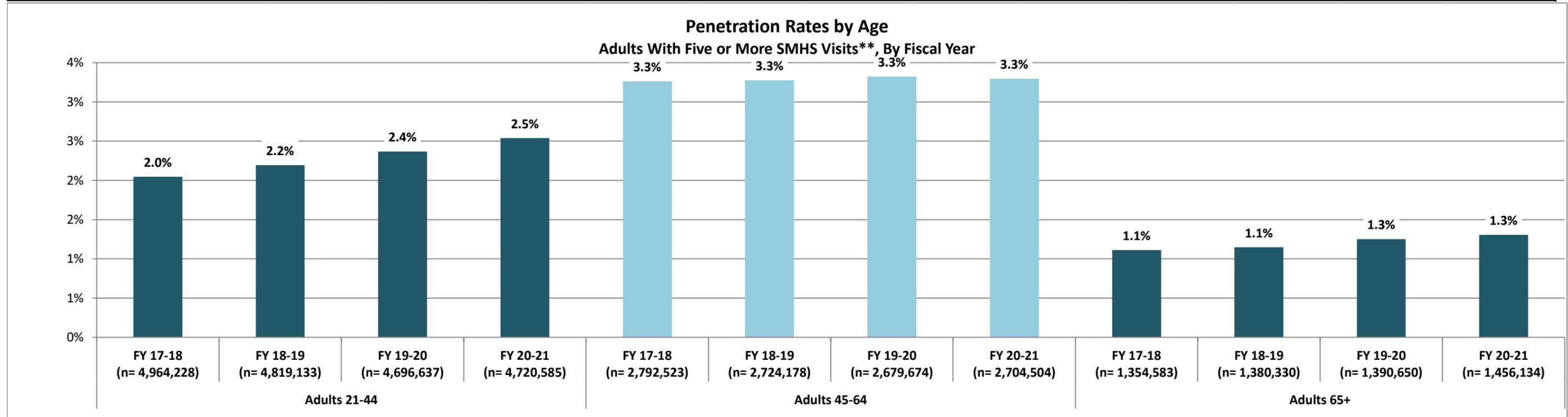
**Adults and Older Adults at least one SMHS that was claimed through the Short-Doyle/ Medi-Cal claiming system on at least one (1) day in the Fiscal Year.

^ Data has been suppressed to protect patient privacy.

Penetration Rates* Report: Adults With Five or More SMHS Visits**

Statewide as of April 3, 2022

	FY 17-18			FY 18-19			FY 19-20			FY 20-21		
	Adults and Older Adults with 5 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate	Adults and Older Adults with 5 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate	Adults and Older Adults with 5 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate	Adults and Older Adults with 5 or more SMHS Visits	Certified Eligible Adults and Older Adults	Penetration Rate
All	207,686	9,111,334	2.3%	210,764	8,923,641	2.4%	217,619	8,766,961	2.5%	227,975	8,881,223	2.6%
Adults 21-44	101,617	4,964,228	2.0%	105,644	4,819,133	2.2%	111,206	4,696,637	2.4%	119,826	4,720,585	2.5%
Adults 45-64	90,992	2,792,523	3.3%	89,284	2,724,178	3.3%	89,000	2,679,674	3.3%	89,144	2,704,504	3.3%
Adults 65+	15,077	1,354,583	1.1%	15,836	1,380,330	1.1%	17,413	1,390,650	1.3%	19,005	1,456,134	1.3%
Alaskan Native or American Indian	1,321	39,078	3.4%	1,361	38,350	3.5%	1,390	37,048	3.8%	1,399	36,984	3.8%
Asian or Pacific Islander	14,725	1,074,910	1.4%	14,120	1,049,254	1.3%	14,088	1,032,512	1.4%	14,526	1,034,936	1.4%
Black	30,698	695,926	4.4%	31,220	686,943	4.5%	32,911	671,972	4.9%	34,490	673,876	5.1%
Hispanic	53,080	3,882,384	1.4%	56,703	3,818,756	1.5%	60,748	3,753,957	1.6%	66,297	3,812,513	1.7%
White	67,805	1,992,718	3.4%	67,305	1,915,522	3.5%	67,771	1,864,698	3.6%	68,712	1,860,271	3.7%
Other	18,789	762,704	2.5%	19,258	771,484	2.5%	20,269	794,290	2.6%	21,995	840,385	2.6%
Unknown	21,268	663,614	3.2%	20,797	643,332	3.2%	20,442	612,484	3.3%	20,556	622,258	3.3%
Female	108,180	5,089,134	2.1%	109,473	4,996,603	2.2%	112,863	4,921,456	2.3%	119,516	4,976,646	2.4%
Male	99,506	4,022,200	2.5%	101,291	3,927,038	2.6%	104,756	3,845,505	2.7%	108,459	3,904,577	2.8%



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Adults and Older Adults that have received at least five SMHS that were claimed through the Short-Doyle/ Medi-Cal claiming system on at least five (5) or more different days in the Fiscal Year.

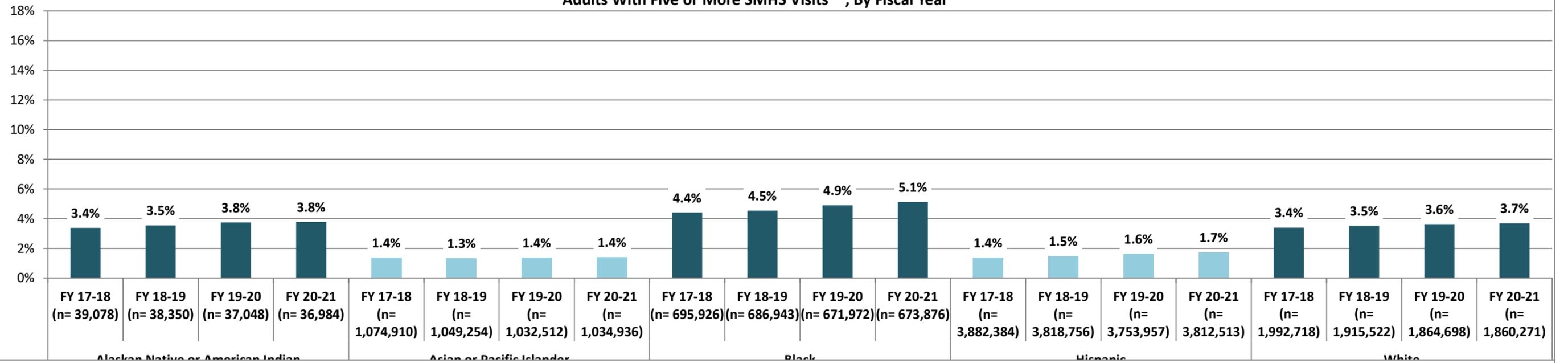
^ Data has been suppressed to protect patient privacy.

Penetration Rates* Report: Adults With Five or More SMHS Visits**

Statewide as of April 3, 2022

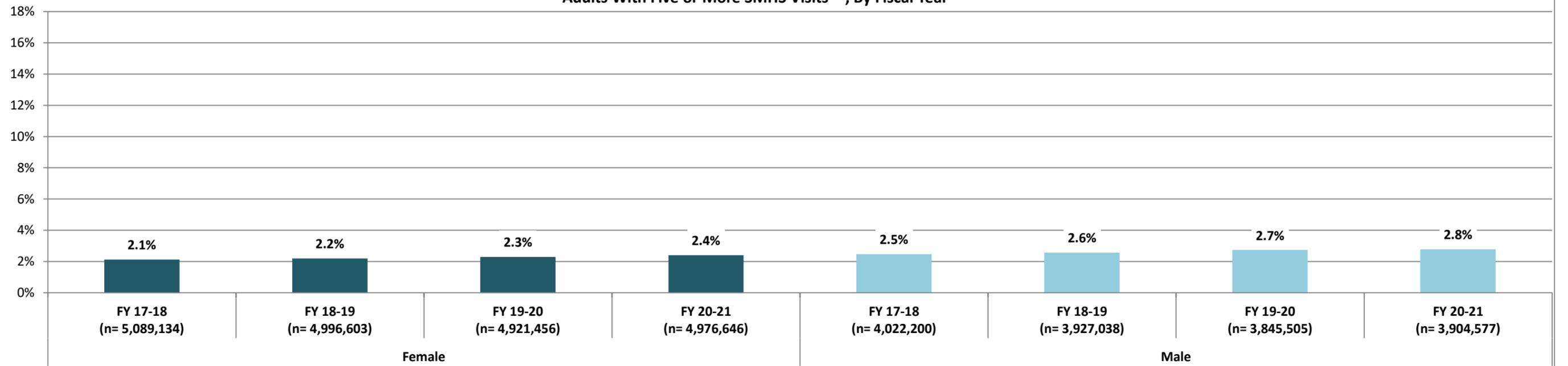
Penetration Rates by Race

Adults With Five or More SMHS Visits**, By Fiscal Year



Penetration Rates by Gender

Adults With Five or More SMHS Visits**, By Fiscal Year



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Adults and Older Adults that have received at least five SMHS that were claimed through the Short-Doyle/ Medi-Cal claiming system on at least five (5) or more different days in the Fiscal Year.

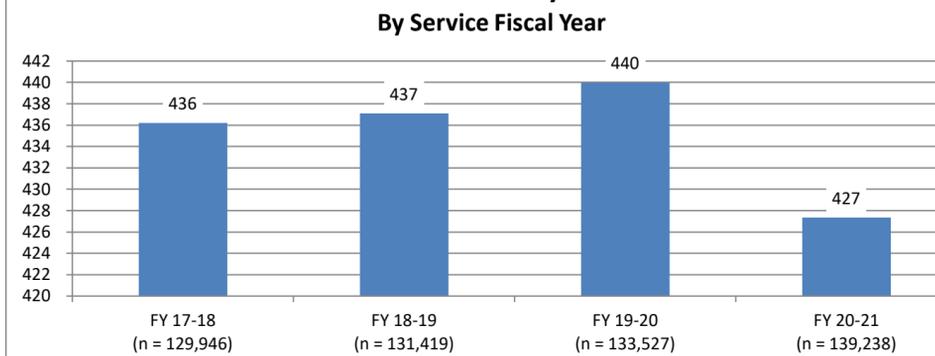
^ Data has been suppressed to protect patient privacy.

Utilization Report*: Approved Specialty Mental Health Services for Adults
Mean Service Quantity per Unique Beneficiary by Fiscal Year**

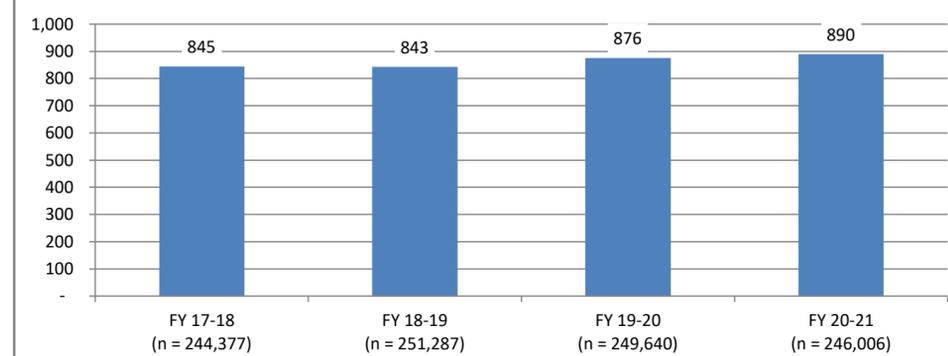
Statewide as of April 3, 2022

Fiscal Year	Case Management/ Brokerage (Minutes)	Mental Health Services (Minutes)	Medication Support Services (Minutes)	Crisis Intervention (Minutes)	Crisis Stabilization (Hours)	Full Day Treatment Intensive (Hours)	Full Day Rehabilitation (Hours)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Fee for Service Inpatient (Days)	Crisis Residential Treatment Services (Days)	Adult Residential Treatment Services (Days)	Psychiatric Health Facility (Days)
FY 17-18	436	845	295	262	24	115	230	6	16	12	18	100	13
FY 18-19	437	843	298	242	26	118	193	6	18	12	19	100	13
FY 19-20	440	876	307	250	26	115	231	7	19	13	22	106	15
FY 20-21	427	890	320	253	26	0	61	7	18	13	21	107	16
MEAN	435	863	305	252	26	116	179	7	18	13	20	103	14

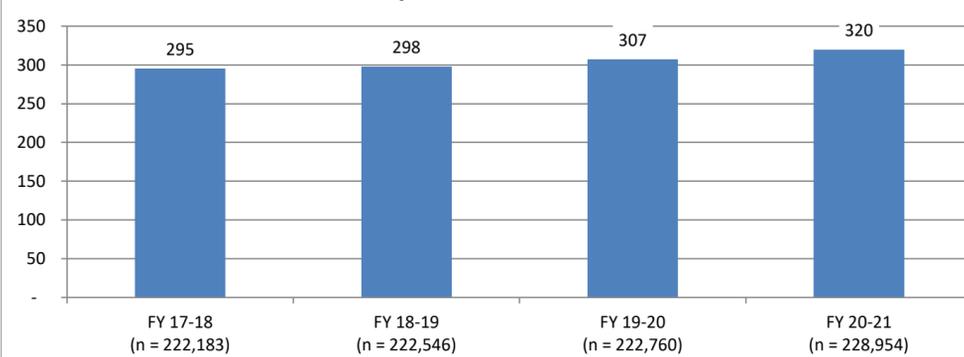
Case Management/Brokerage Minutes Per Unique Beneficiary



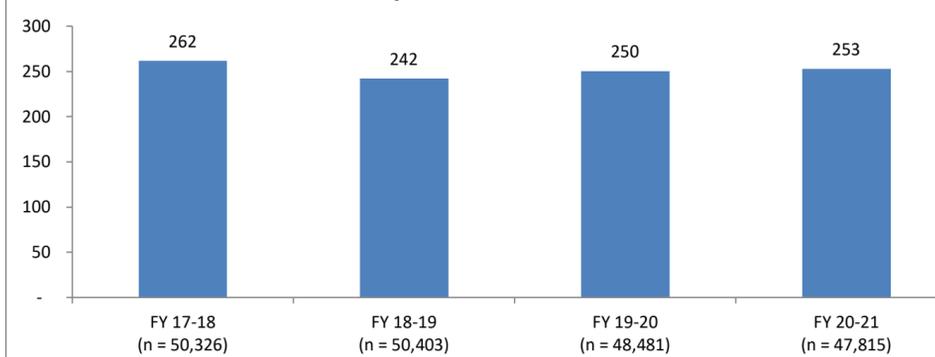
Mental Health Services Minutes Per Unique Beneficiary



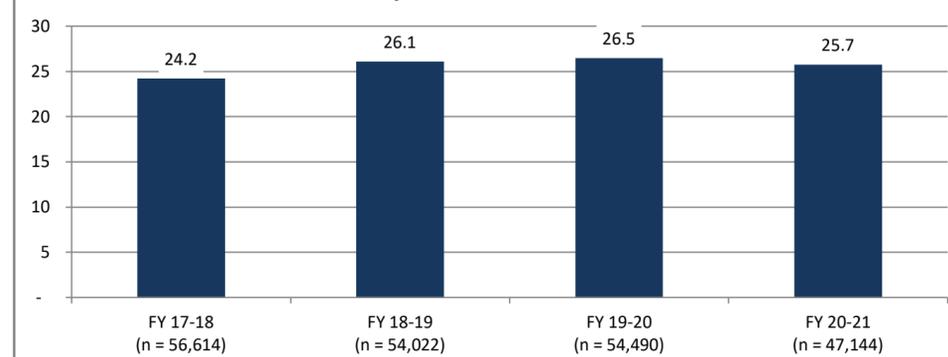
Medication Support Services Minutes Per Unique Beneficiary



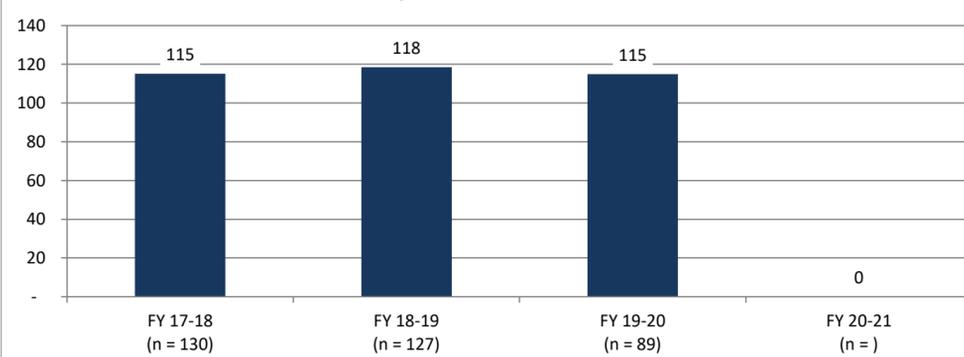
Crisis Intervention Minutes Per Unique Beneficiary



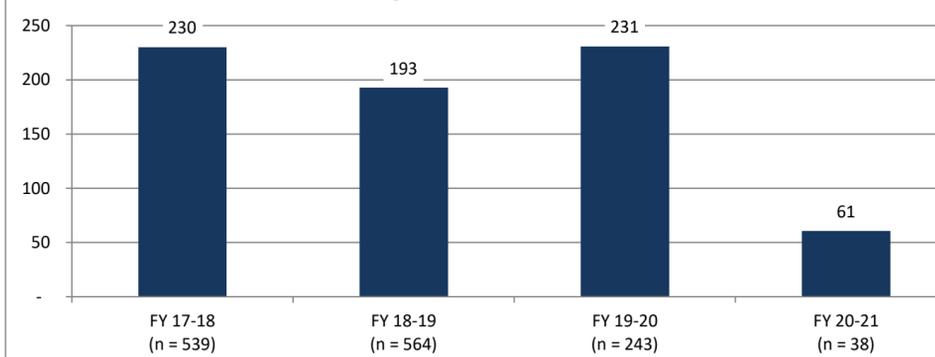
Crisis Stabilization Hours Per Unique Beneficiary



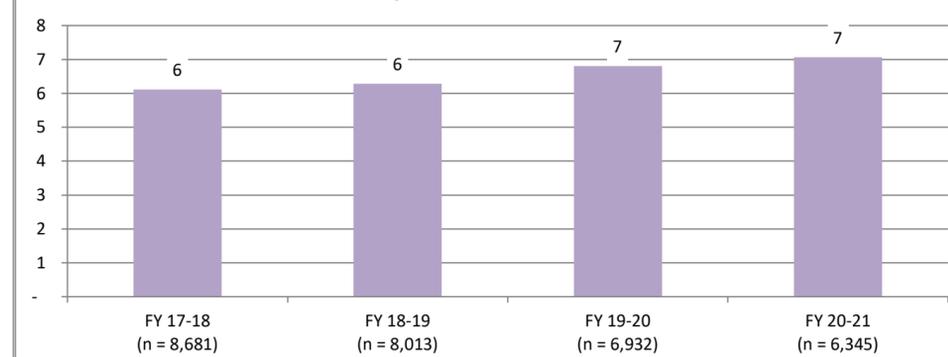
Full Day Treatment Intensive Hours Per Unique Beneficiary



Full Day Rehabilitation Hours Per Unique Beneficiary



Hospital Inpatient Days Per Unique Beneficiary

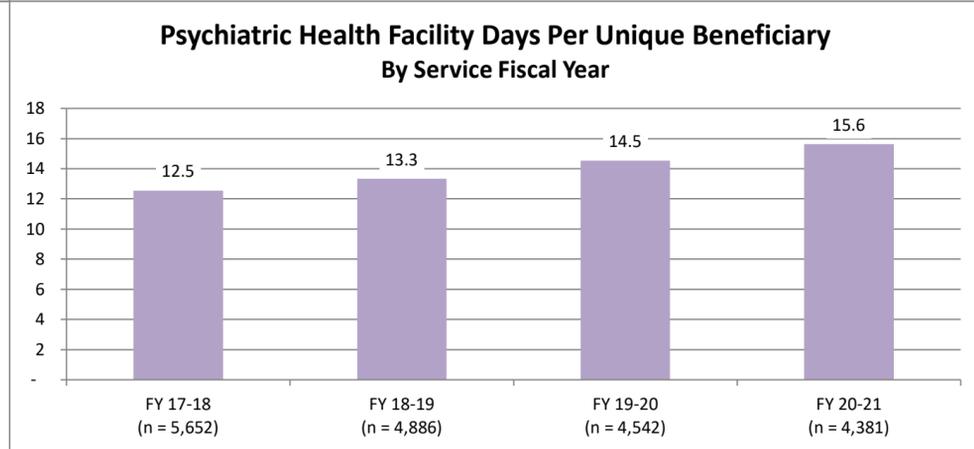
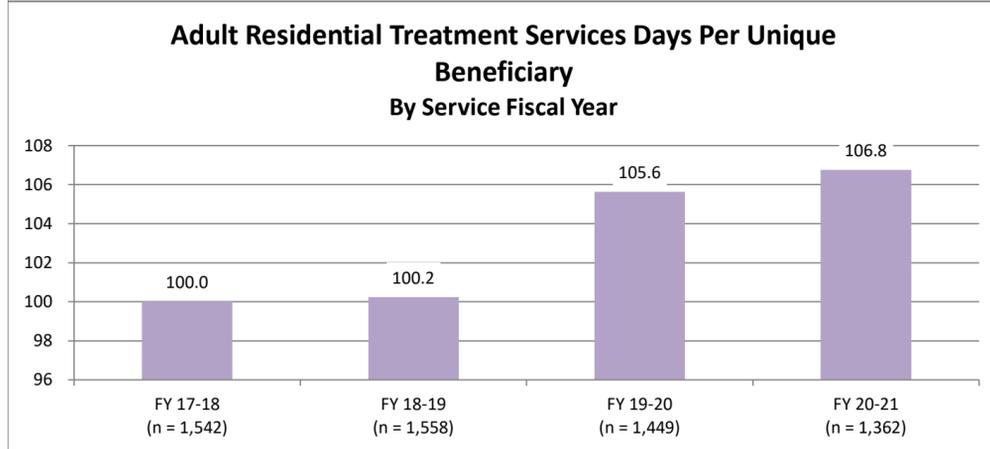
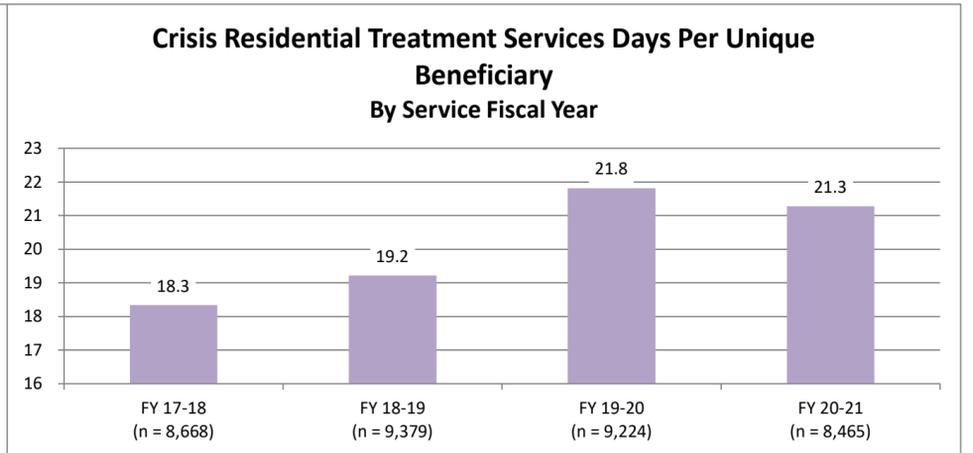
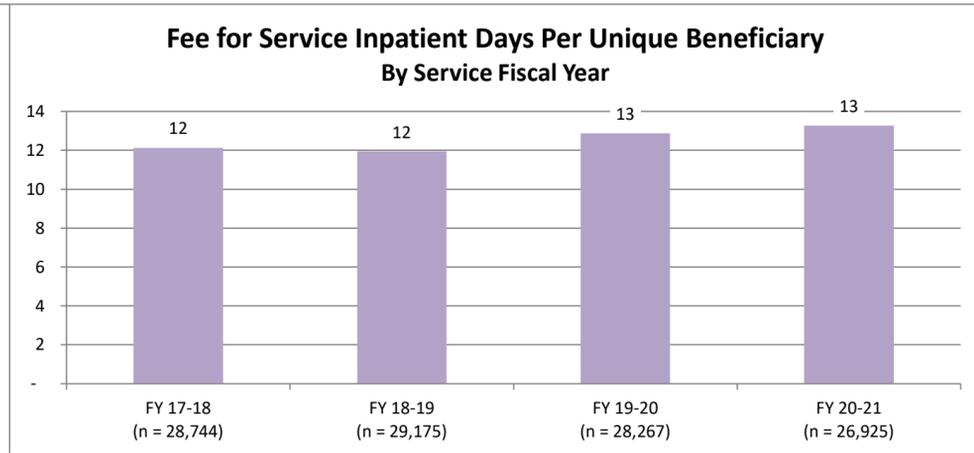
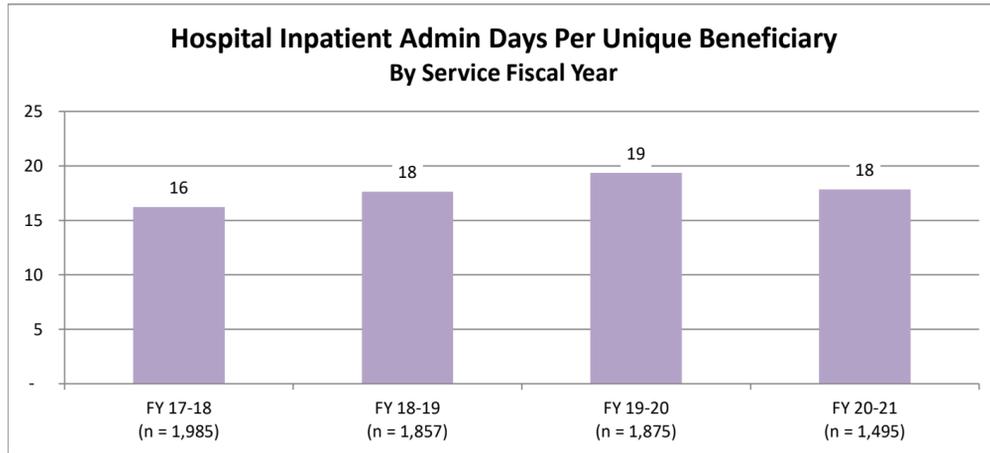


*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

^ Data has been suppressed to protect patient privacy.

Utilization Report*: Approved Specialty Mental Health Services for Adults
Mean Service Quantity per Unique Beneficiary by Fiscal Year**
 Statewide as of April 3, 2022



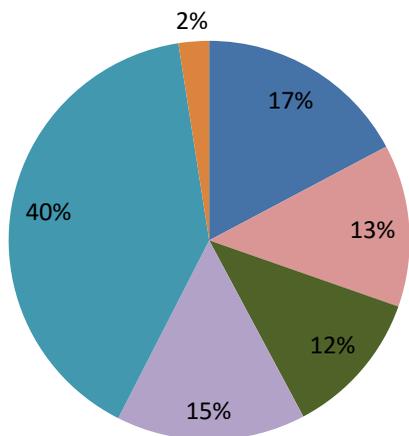
*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.
 Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.
 ^ Data has been suppressed to protect patient privacy.

Snapshot Report: Unique Count of Adults Receiving SMHS Arriving, Exiting, and with Service Continuance by Fiscal Year Statewide as of April 3, 2022

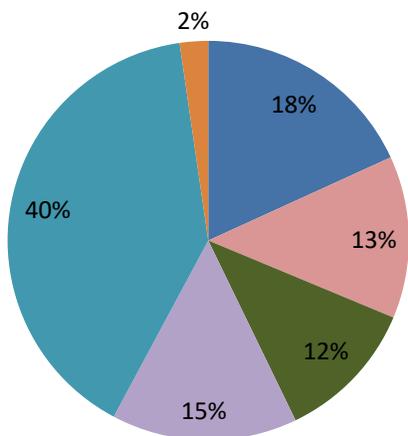
Category	Description (Please refer to the Measures Catalog for more detailed descriptions on all Performance Outcomes System measures.)
Arrivals	Adults that did not receive any SMHS within 3 months of their first date of service in the Fiscal Year.
Service Continuance	Adults receiving continuous services with no breaks in service greater than 90 days for a period of at least 2 years (≥ 2 YR) or a period of 1 to 2 years (< 2 YR).
Exiting	Adults that did not receive any SMHS within 3 months after their last date of service in the Fiscal Year.
Arriving & Exiting	A distinct category in which Adults met both the criteria for Arrivals and Exiting above for the fiscal year.
Service Continuance & Exiting	A distinct category in which Adults had at least 2 years of Service Continuance going into the Fiscal Year and then Exited within the same Fiscal Year.

Service Fiscal Year	Arrivals Count	Arrivals %	Service Continuance (≥ 2 YR) Count	Service Continuance (≥ 2 YR) %	Service Continuance (< 2 YR) Count	Service Continuance (< 2 YR) %	Exiting Count	Exiting %	Arriving & Exiting Count	Arriving & Exiting %	Service Continuance (≥ 2 YR) & Exiting Count	Service Continuance (≥ 2 YR) and Exiting %	Total Count	Total %
FY 17-18	58,843	17.2%	44,974	13.2%	40,470	11.8%	52,217	15.3%	136,830	40.0%	8,419	2.5%	341,753	100%
FY 18-19	62,559	18.2%	45,255	13.1%	39,732	11.5%	51,574	15.0%	137,417	39.9%	7,896	2.3%	344,433	100%
FY 19-20	66,072	19.4%	46,791	13.8%	44,878	13.2%	48,876	14.4%	126,239	37.1%	7,190	2.1%	340,046	100%
FY 20-21	51,283	15.1%	44,629	13.2%	37,561	11.1%	59,474	17.5%	129,769	38.3%	16,296	4.8%	339,012	100%

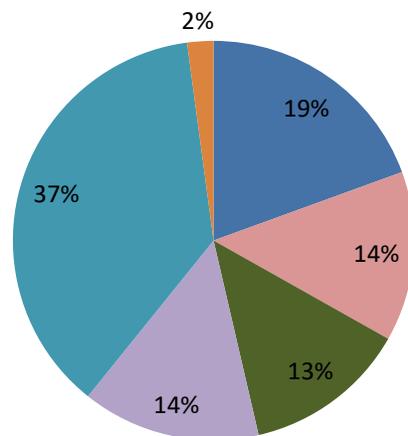
Fiscal Year 17-18 Arrivals, Service Continuance, & Exits Distribution



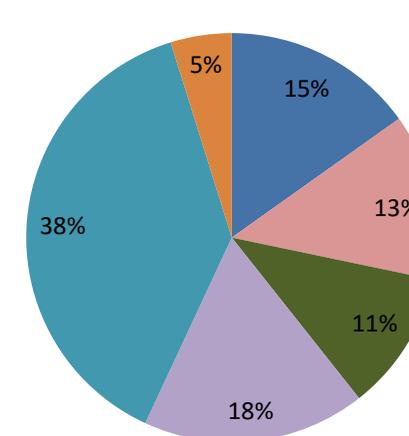
Fiscal Year 18-19 Arrivals, Service Continuance, & Exits Distribution



Fiscal Year 19-20 Arrivals, Service Continuance, & Exits Distribution



Fiscal Year 20-21 Arrivals, Service Continuance, & Exits Distribution



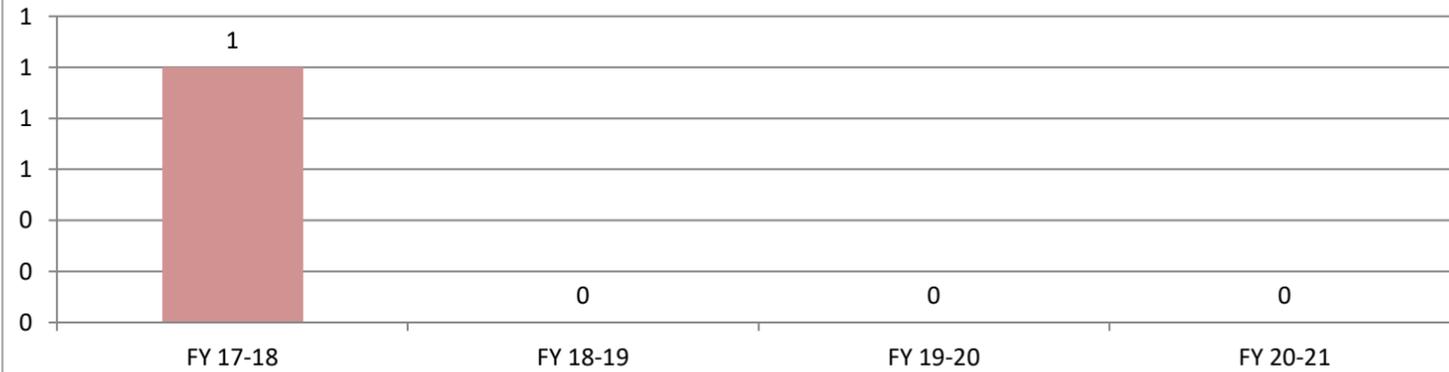
- Arrivals
- Service Continuance (≥ 2 YR)
- Service Continuance (< 2 YR)
- Exiting
- Arriving & Exiting
- Service Continuance (≥ 2 YR) & Exiting

Time to Step Down Report: Adults Stepping Down in SMHS Services Post Inpatient Discharge

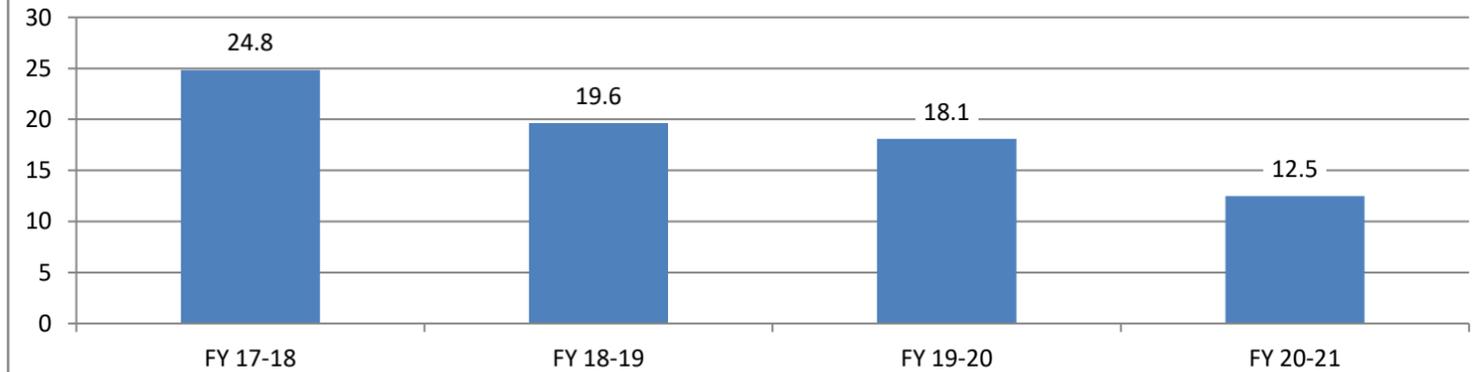
Statewide as of April 3, 2022

Service FY	Count of Inpatient Discharges with Step Down within 7 Days of Discharge	Percentage of Inpatient Discharges with Step Down within 7 Days of Discharge	Count of Inpatient Discharges with Step Down Between 8 and 30 Days	Percentage of Inpatient Discharges with Step Down Between 8 and 30 Days	Count of Inpatient Discharges with a Step Down > 30 Days from Discharge	Percentage of Inpatient Discharges with a Step Down > 30 Days from Discharge	Count of Inpatient Discharges with No Step Down*	Percentage of Inpatient Discharges with No Step Down*	Minimum Number of Days between Discharge and Step Down	Maximum Number of Days between Discharge and Step Down	Mean Time to Next Contact Post Inpatient Discharge (Days)	Median Time to Next Contact Post Inpatient Discharge (Days)
FY 17-18	32,355	60.8%	6,527	12.3%	9,662	18.2%	4,657	8.8%	0	365	24.8	1
FY 18-19	34,716	67.3%	5,154	10.0%	7,143	13.8%	4,600	8.9%	0	365	19.6	0
FY 19-20	33,969	70.0%	4,180	8.6%	5,624	11.6%	4,774	9.8%	0	365	18.1	0
FY 20-21	32,957	70.8%	3,717	8.0%	3,566	7.7%	6,314	13.6%	0	364	12.5	0

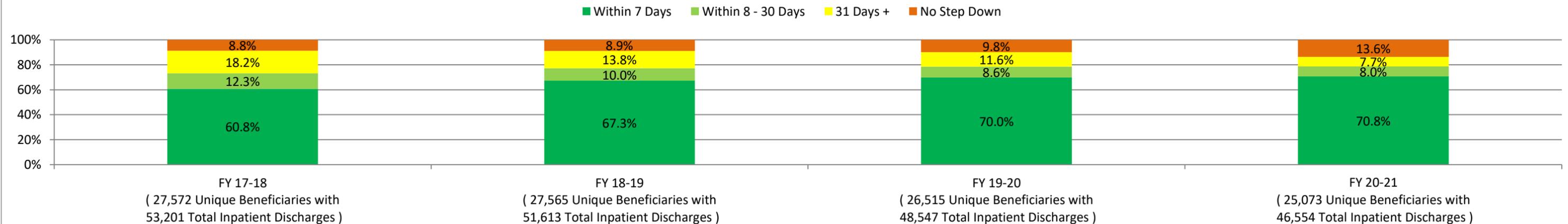
Median Time Between Inpatient Discharge and Step Down Service in Days



Mean Time Between Inpatient Discharge and Step Down Service in Days



Percentage of Discharges by Time Between Inpatient Discharge and Step Down Service



* **No Step Down** is defined as no Medi-Cal eligible service was claimed through Short-Doyle/Medi-Cal after a claimed inpatient service was billed with a discharge date. This category may include data currently unavailable to DHCS, such as beneficiaries that were moved to a community-based program or beneficiaries that were incarcerated.