

**Mental Health Services Act (MHSA) Performance Review Report
Imperial County Program Review
January 15, 2025**

FINDINGS

Finding #1: Imperial County did not summarize and analyze the recommended revisions received during the 30-day public comment period in the adopted Fiscal Year (FY) 2023-26 Three-Year Program and Expenditure Plan (Plan). (Welfare and Institution Code (W&I Code) section 5848(b); (California Code of Regulations (Cal. Code Regs), title 9, section 3315(a)(3)).

Recommendation #1: The County must provide evidence of compliance by providing a summary and analysis of the recommended revisions received during the 30-day public comment period for FY 2023-26.

Finding #2: Imperial County did not provide an estimate of the number of clients, in each age group, to be served in the Full-Service Partnership (FSP) category for each fiscal year of the adopted FY 2023-26 Plan. (Cal. Code Regs., tit. 9, § 3650(a)(3)).

Recommendation #2: The County must provide evidence of compliance by providing the estimated number of clients, in each age group, to be served in the FSP service category for FY 2023-24, 2024-25, 2025-26.

Finding #3: Imperial County did not indicate the number of children, transition age youth (TAY), adults, and older adults to be served, and did not provide the cost per person for Community Support Services (CSS), Prevention and Early Intervention (PEI) (for direct services/programs for individuals at risk or showing early onset of mental illness/emotional disturbance) in the adopted FY 2023-24, 2024-25, 2025-26 Plan. (W&I Code section 5847(e)).

Recommendation #3: The County must provide evidence of compliance by providing the estimated number of children, TAY, adults, and older adults to be served, and indicate the cost per person consistently for all CSS and PEI programs for FY 2023-24, 2024-25, 2025-26.