

Estimated County Share of SAPT Block Grant Statewide Maintenance of Effort (MOE) Requirement

Exhibit F

The estimated county share of the statewide MOE requirement is the FY 2011-12 allocation dollars on which disbursement percentages were calculated for the following Local Revenue Fund 2011, Health and Human Services Account, Subaccounts:

--Drug Medi-Cal Subaccount; Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount; Women and Children's Residential Treatment Services Subaccount; and Drug Court Subaccount
 In FY 2012-13, the single Behavioral Health Subaccount replaced the separate Health and Human Services Subaccounts.

A	B	C	D	E	F	G	H	I	J	K	L	M
County	Regular Drug Medi-Cal	Perinatal Drug Medi-Cal	Total Drug Medi-Cal	Regular General Funds (GF) Non-DMC	Perinatal GF Non-DMC	Total GF Non-DMC	Women and Children's Residential Treatment Services	Comprehensive Drug Court Implementation	Drug Court Partnership	Dependency Drug Court	Total Drug Court	Total Realigned Funds and Estimated County Share of Statewide MOE Requirement D+G+H+L
ALAMEDA	\$5,939,444	\$73,895	\$6,013,339	\$127,964	\$153,730	\$281,694	\$687,665	\$656,381	\$406,205	\$0	\$1,062,586	\$8,045,284
ALPINE	\$0	\$0	\$0	\$11,587	\$0	\$11,587	\$0	\$0	\$0	\$0	\$0	\$11,587
AMADOR	\$44,093	\$0	\$44,093	\$30,607	\$71,918	\$102,525	\$0	\$28,516	\$0	\$0	\$28,516	\$175,134
BUTTE	\$1,067,325	\$0	\$1,067,325	\$16,383	\$224,184	\$240,567	\$0	\$126,824	\$126,270	\$238,946	\$492,040	\$1,799,932
CALAVERAS	\$18,063	\$0	\$18,063	\$33,175	\$117,959	\$151,134	\$0	\$60,290	\$0	\$0	\$60,290	\$229,487
COLUSA	\$16,826	\$0	\$16,826	\$30,607	\$70,796	\$101,403	\$0	\$0	\$0	\$0	\$0	\$118,229
CONTRA COSTA	\$2,389,850	\$36,543	\$2,426,393	\$60,783	\$348,388	\$409,171	\$0	\$386,762	\$0	\$0	\$386,762	\$3,222,326
DEL NORTE	\$2,444	\$0	\$2,444	\$30,607	\$71,487	\$102,094	\$0	\$26,594	\$0	\$0	\$26,594	\$131,132
EL DORADO	\$274,132	\$288,388	\$562,520	\$20,624	\$67,544	\$88,168	\$0	\$93,420	\$0	\$92,659	\$186,079	\$836,767
FRESNO	\$7,189,080	\$45,880	\$7,234,960	\$0	\$101,436	\$101,436	\$0	\$395,456	\$406,205	\$0	\$801,661	\$8,138,057
GLENN	\$9,417	\$0	\$9,417	\$30,607	\$71,404	\$102,011	\$0	\$53,845	\$126,270	\$0	\$180,115	\$291,543
HUMBOLDT	\$111,857	\$14,229	\$126,086	\$26,583	\$193,892	\$220,475	\$0	\$93,068	\$126,270	\$0	\$219,338	\$565,899
IMPERIAL	\$977,624	\$0	\$977,624	\$0	\$135,584	\$135,584	\$0	\$0	\$0	\$0	\$0	\$1,113,208
INYO	\$1,134	\$0	\$1,134	\$30,607	\$70,775	\$101,382	\$0	\$24,281	\$0	\$0	\$24,281	\$126,797
KERN	\$2,732,397	\$199,612	\$2,932,009	\$72,727	\$368,473	\$441,200	\$0	\$243,684	\$126,270	\$0	\$369,954	\$3,743,163
KINGS	\$182,091	\$0	\$182,091	\$28,298	\$121,612	\$149,910	\$0	\$49,384	\$0	\$0	\$49,384	\$381,385
LAKE	\$296,873	\$24,729	\$321,602	\$28,079	\$177,433	\$205,512	\$0	\$26,037	\$0	\$138,595	\$164,632	\$691,746
LASSEN	\$112,183	\$0	\$112,183	\$30,607	\$71,918	\$102,525	\$0	\$56,974	\$0	\$0	\$56,974	\$271,682
LOS ANGELES	\$56,175,843	\$432,045	\$56,607,888	\$1,586,664	\$3,395,297	\$4,981,961	\$2,132,488	\$4,216,493	\$406,215	\$1,261,711	\$5,884,419	\$69,606,756
MADERA	\$32,405	\$0	\$32,405	\$12,880	\$145,018	\$157,898	\$0	\$45,784	\$126,270	\$0	\$172,054	\$362,357
MARIN	\$338,214	\$5,567	\$343,781	\$67,993	\$196,808	\$264,801	\$728,485	\$111,302	\$0	\$0	\$111,302	\$1,448,369
MARIPOSA	\$32,354	\$0	\$32,354	\$30,607	\$70,619	\$101,226	\$0	\$37,923	\$0	\$0	\$37,923	\$171,503
MENDOCINO	\$125,621	\$12,235	\$137,856	\$22,212	\$193,153	\$215,365	\$0	\$80,614	\$126,270	\$0	\$206,884	\$560,105
MERCED	\$701,222	\$0	\$701,222	\$49,566	\$186,151	\$235,717	\$0	\$134,990	\$126,270	\$186,990	\$448,250	\$1,385,189
MODOC	\$363	\$0	\$363	\$30,607	\$70,172	\$100,779	\$0	\$35,403	\$0	\$71,460	\$106,863	\$208,005
MONO	\$774	\$0	\$774	\$30,607	\$70,236	\$100,843	\$0	\$0	\$0	\$0	\$0	\$101,617
MONTEREY	\$681,713	\$1,716	\$683,429	\$50,725	\$189,103	\$239,828	\$0	\$210,707	\$0	\$0	\$210,707	\$1,133,964
NAPA	\$246,385	\$12,656	\$259,041	\$42,530	\$100,447	\$142,977	\$0	\$72,280	\$126,270	\$0	\$198,550	\$600,568
NEVADA	\$253,337	\$4,745	\$258,082	\$41,615	\$142,752	\$184,367	\$0	\$83,676	\$126,270	\$0	\$209,946	\$652,395
ORANGE	\$1,651,552	\$175,544	\$1,827,096	\$528,915	\$862,683	\$1,391,598	\$0	\$1,269,980	\$406,205	\$242,473	\$1,918,658	\$5,137,352
PLACER	\$1,134,396	\$57,204	\$1,191,600	\$23,983	\$165,593	\$189,576	\$0	\$72,272	\$126,270	\$0	\$198,542	\$1,579,718
PLUMAS	\$25,512	\$0	\$25,512	\$30,607	\$70,934	\$101,541	\$0	\$39,153	\$126,270	\$0	\$165,423	\$292,476
RIVERSIDE	\$3,610,569	\$137,048	\$3,747,617	\$170,367	\$555,469	\$725,836	\$0	\$775,103	\$406,205	\$235,789	\$1,417,097	\$5,890,550
SACRAMENTO	\$7,054,043	\$70,022	\$7,124,065	\$0	\$417,982	\$417,982	\$0	\$583,189	\$406,205	\$249,181	\$1,238,575	\$8,780,622
SAN BENITO	\$22,722	\$0	\$22,722	\$30,607	\$72,917	\$103,524	\$0	\$17,518	\$0	\$0	\$17,518	\$143,764
SAN BERNARDINO	\$3,023,703	\$34,725	\$3,058,428	\$157,527	\$735,130	\$892,657	\$0	\$811,309	\$406,205	\$218,712	\$1,436,226	\$5,387,311
SAN DIEGO	\$4,156,704	\$60,724	\$4,217,428	\$410,118	\$1,056,096	\$1,466,214	\$553,940	\$933,976	\$406,205	\$256,831	\$1,597,012	\$7,834,594
SAN FRANCISCO	\$6,279,106	\$58,462	\$6,337,568	\$132,552	\$123,765	\$256,317	\$182,286	\$370,891	\$406,205	\$258,459	\$1,035,555	\$7,811,726
SAN JOAQUIN	\$4,080,099	\$48,965	\$4,129,064	\$0	\$219,778	\$219,778	\$819,136	\$227,438	\$126,270	\$247,504	\$601,212	\$5,769,190
SAN LUIS OBISPO	\$791,708	\$0	\$791,708	\$48,734	\$217,334	\$266,068	\$0	\$145,194	\$126,270	\$181,322	\$452,786	\$1,510,562
SAN MATEO	\$627,889	\$0	\$627,889	\$156,700	\$313,983	\$470,683	\$0	\$340,446	\$126,270	\$0	\$466,716	\$1,565,288
SANTA BARBARA	\$2,978,374	\$153,237	\$3,131,611	\$0	\$213,390	\$213,390	\$0	\$212,261	\$126,270	\$0	\$338,531	\$3,683,532
SANTA CLARA	\$1,455,374	\$65,503	\$1,520,877	\$349,493	\$654,209	\$1,003,702	\$0	\$768,664	\$406,205	\$249,181	\$1,424,050	\$3,948,629
SANTA CRUZ	\$766,811	\$105,085	\$871,896	\$64,241	\$176,298	\$240,539	\$0	\$146,753	\$126,270	\$89,903	\$362,926	\$1,475,361
SHASTA	\$194,717	\$30,828	\$225,545	\$36,022	\$140,949	\$176,971	\$0	\$111,590	\$126,270	\$0	\$237,860	\$640,376
SIERRA	\$7,833	\$0	\$7,833	\$30,607	\$69,687	\$100,294	\$0	\$21,092	\$0	\$0	\$21,092	\$129,219
SISKIYOU	\$11,160	\$0	\$11,160	\$31,243	\$129,864	\$161,107	\$0	\$61,381	\$0	\$0	\$61,381	\$233,648
SOLANO	\$1,074,496	\$64,927	\$1,139,423	\$74,330	\$231,258	\$305,588	\$0	\$181,157	\$0	\$0	\$181,157	\$1,626,168
SONOMA	\$1,648,903	\$35,189	\$1,684,092	\$0	\$173,761	\$173,761	\$0	\$233,009	\$126,270	\$0	\$359,279	\$2,217,132
STANISLAUS	\$1,906,250	\$63,185	\$1,969,435	\$54,503	\$172,188	\$226,691	\$0	\$239,687	\$126,270	\$0	\$365,957	\$2,562,083
SUTTER/YUBA	\$1,324,608	\$0	\$1,324,608	\$0	\$319,551	\$319,551	\$0	\$92,080	\$126,270	\$0	\$218,350	\$1,862,509
TEHAMA	\$140,082	\$0	\$140,082	\$32,696	\$132,038	\$164,734	\$0	\$33,502	\$0	\$100,284	\$133,786	\$438,602
TRINITY	\$2,078	\$0	\$2,078	\$30,607	\$83,698	\$114,305	\$0	\$0	\$0	\$0	\$0	\$116,383
TULARE	\$1,947,267	\$112,351	\$2,059,618	\$20,948	\$182,752	\$203,700	\$0	\$156,299	\$0	\$0	\$156,299	\$2,419,617
TUOLUMNE	\$19,741	\$0	\$19,741	\$31,034	\$149,655	\$180,689	\$0	\$66,038	\$126,270	\$0	\$192,308	\$392,738
VENTURA	\$2,304,214	\$32,542	\$2,336,756	\$129,494	\$319,352	\$448,846	\$0	\$316,660	\$0	\$0	\$316,660	\$3,102,262
YOLO	\$344,025	\$90,219	\$434,244	\$37,821	\$185,397	\$223,218	\$0	\$113,670	\$126,270	\$0	\$239,940	\$897,402
STATEWIDE TOTAL	\$128,537,000	\$2,548,000	\$131,085,000	\$5,189,000	\$15,344,000	\$20,533,000	\$5,104,000	\$15,691,000	\$6,840,000	\$4,320,000	\$26,851,000	\$183,573,000