



State of California—Health and Human Services Agency
Department of Health Care Services



ARNOLD SCHWARZENEGGER
Governor

April 23, 2008

TO: ALL COUNTY WELFARE DIRECTORS LETTER NO.: 08-15
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: MEDI-CAL BUDGET CALCULATION CHART
(Reference: All County Welfare Directors Letters Numbers: 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, 03-43, 04-07, 04-16, 07-17).

Enclosed is an updated Medi-Cal Budget Calculation Chart originally designed by Sutter County and updated by the Department of Health Care Services. We find it useful and thought counties may wish to use it.

Please be aware that some of these amounts change at various times during the year.

If you have any questions, please contact Ms. Rose Pankratz at (916) 552-9462 or email her at Rose.Pankratz@dhcs.ca.gov.

Original Signed By:

Vivian Auble, Chief
Medi-Cal Eligibility Division

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

EFFECTIVE	12/1/1999	12/1/2004	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	2007 SSA COLA multiplier:	1.023		
# IN MFBU	MN/MI CMSP	1931(B) [Alternate A] [MBSAC]	100% FPL {Alternate B & QMB}	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL [CMSP]	250% FPL	# in MFBU	Property Limit MN \$2,000 1931(b) \$3,000 MN/1931(b) \$3,000 \$3,150 \$3,300 \$3,450 \$3,600 \$3,750 \$3,900 \$4,050 \$4,200	LAST SSI/SSP CHECK RECEIVED BETWEEN:	Pickle Multiplier:
1	600	398	867	1040	1153	1170	1604	1734	2167				
2	750	653	1167	1400	1552	1575	2159	2334	2917				
2-Adults	964		1167	1400	1552	1575	2159	2334	2917				
3	934	808	1467	1760	1951	1980	2714	2934	3667				
4	1100	961	1767	2120	2350	2385	3269	3534	4417				
5	1259	1094	2067	2480	2749	2790	3824	4134	5167				
6	1417	1229	2367	2840	3148	3195	4379	4734	5917				
7	1550	1350	2667	3200	3547	3600	4934	5334	6667				
8	1692	1473	2967	3560	3946	4005	5489	5934	7417				
9	1825	1591	3267	3920	4345	4410	6044	6534	8167				
10	1959	1709	3567	4280	4744	4815	6599	7134	8917				
Additional Persons	+14	+0	+300	+360	+399	+405	+555	+600	+750				
*Effective 1/23/08 for QMB, SLMB, & QI-1 with no Title II income & 3/1/07 for QMB, SLMB & QI-1 with Title II income													
Effective 6/1/08							SSI/SSP PAYMENT LEVELS			Substantial Gainful			
										Activity			
										*effective 1/1/08			
										\$940			
										Long Term Care			
										(LTC)			
										MN/QMB = \$35			
										SS/SSP= \$50*			
										*Effective 4/1/2005			
										APPR= \$5,496			
										**Effective 1/1/2008			

MEDI-CAL BUDGET CALCULATION CHART

EFFECTIVE	12/1/1999	12/1/2004	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	4/1/2008*	2007 SSA COLA multiplier:	1.023		
# IN MFBU	MN/MI CMSP	1931(B) [Alternate A] [MBSAC]	100% FPL {Alternate B & QMB}	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL [CMSP]	250% FPL	# in MFBU	Property Limit	LAST SSI/SSP CHECK RECEIVED BETWEEN:	Pickle Multiplier:
1	600	398	867	1040	1153	1170	1604	1734	2167				
2	750	653	1167	1400	1552	1575	2159	2334	2917				
2-Adults	964		1167	1400	1552	1575	2159	2334	2917				
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Additional Persons	+14	+0	+300	+360	+399	+405	+555	+600	+750				
*Effective 1/23/08 for QMB, SLMB, & QI-1 with no Title II income & 3/1/07 for QMB, SLMB & QI-1 with Title II income													
Effective 1/1/2008							Substantial Gainful						
Living Arrangements for Category of eligibles							Activity						
							*effective 1/1/08						
							\$940						
Independent							Long Term Care						
							(LTC)						
							MN/QMB = \$35						
*This amount should be used if the disabled minor resides in the home of a relative.							CONVERSION FACTORS:						
Non Medical Board and Care: Effective 1/1/2008							2008 CSRA Limit						
							\$104,400						
							Community Spouse Maintenance Need:						
Total Board & Room							\$2,610						
Care & Supervision Personal & Incidental needs							1/89-12/89						
							1/88-12/88						
							1/87-12/87						
Effective							1/86-12/86						
							1/85-12/85						
							1/84-12/84						
IN-KIND SUPPORT & MAINTENANCE (ISM)							1/83-12/83						
Individual Couple							7/81-6/82						
							7/80-6/81						
							7/79-6/80						
VTR							7/78-6/79						
							7/77-6/78						
							7/76-6/77						
PMV							4/77-6/77						
IN-KIND SUPPORT & MAINTENANCE (ISM)													
Individual Couple													
VTR													
PMV													