

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** Menifee City  
**Subdivision Department/Organization:** Menifee Police Department  
**Subdivision address:** 29844 Haun Rd. Menifee CA 92586  
**Name of Preparer:** Christine Booker  
**Preparer Title:** Police Budget & Grants Analyst  
**Preparer Email Address:** cbooker@menifeepolice.org  
**Preparer Phone Number:** 951-723-1513  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

| Settlement   | CA Abatement Account Payments Received in SFY 23-24 |
|--------------|---|
| Distributors | \$24,121.44   |
| Janssen      | \$10,897.84   |

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**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** No

### CA Abatement Reallocations:

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

### CA Abatement Expenditures:

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 6

#### Activity#1

**Activity or Program Name:** School Resource Officer

**Activity or Program Description:** Funds are applied to School Resource Officer' salaries for time spent on opioid educations, and presentation treatment/consulting at the school sites.

Activity Costs and Encumbered Funds

| Settlement   | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|---|-------------------------------|
| Distributors | \$2,353.02                | \$0.00  | \$0.00                        |
| Janssen      | \$0.00                    | \$0.00  | \$0.00                        |

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

N/A

**Allowable Expenditure Category:** Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

## Activity#2

**Activity or Program Name:** Police Community Engagement Specialist

**Activity or Program Description:** The Police Community Engagement Specialists will focus on community outreach activities providing opioid education and issuing public service announcements and collaborate with the School Resource Officers to provide youth education.

Activity Costs and Encumbered Funds

| Settlement   | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|---|-------------------------------|
| Distributors | \$49.78                   | \$0.00  | \$0.00                        |
| Janssen      | \$0.00                    | \$0.00  | \$0.00                        |

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

N/A

**Allowable Expenditure Category:** Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#3

**Activity or Program Name:** Homeless Liaison Officer

**Activity or Program Description:** Make contact with the unhoused population and provide resources for opioid dependency treatment.

Activity Costs and Encumbered Funds

| Settlement   | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|---|-------------------------------|
| Distributors | \$715.68                  | \$0.00  | \$0.00                        |
| Janssen      | \$0.00                    | \$0.00  | \$0.00                        |

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

N/A

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

## High Impact Abatement Activity (HIAA) Category

| HIAA Satisfied   | Reasoning  |
|--|--|
| <p><b>HIAA 3:</b> Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD<br/>Please describe, including the populations this activity or program serves:</p> | <p>The Homeless Liaison Officer works directly with the City’s unhoused population to provide resources including opioid treatment and housing assistance.</p> |

### Activity#4

**Activity or Program Name:** Community Behavioral Assessment Team

**Activity or Program Description:** The Community Behavioral Assessment Officer works with at-risk or vulnerable populations in the city to identify those dependent upon opioids and connect them with needs resources and treatment programs.

#### Activity Costs and Encumbered Funds

| Settlement   | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|---|-------------------------------|
| Distributors | \$104.09                  | \$0.00  | \$0.00                        |
| Janssen      | \$0.00                    | \$0.00  | \$0.00                        |

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

N/A

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

| HIAA Satisfied   | Reasoning   |
|--|---|
| <p><b>HIAA 3:</b> Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD<br/>Please describe, including the populations this activity or program serves:</p> | <p>The Community Behavioral Assessment Officer will work closely with the community, including the senior and unhoused population to assist in connecting treatment to individuals in need.</p> |

## Activity#5

**Activity or Program Name:** Riverside University Health Systems (RUHS) Homeless Housing Opportunities Partnership and Education Contract

**Activity or Program Description:** The contract between the City of Menifee and the RUHS HHOPE Team is to identify opioid dependency drug addiction cases in the homeless population and provide resources and treatment assistance.



## Activity Costs and Encumbered Funds

| Settlement   | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|---|-------------------------------|
| Distributors | \$1,747.77                | \$0.00  | \$0.00                        |
| Janssen      | \$0.00                    | \$0.00  | \$0.00                        |

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Riverside University Health Systems

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

## High Impact Abatement Activity (HIAA) Category

| HIAA Satisfied   | Reasoning   |
|--|---|
| <p><b>HIAA 3:</b> Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD<br/>Please describe, including the populations this activity or program serves:</p> | <p>The RUHS Team will work with the unhoused population to identify opioid dependency cases and providing resources and treatment assistance.</p> |

### Activity#6

**Activity or Program Name:** Trauma Intervention Program Contract

**Activity or Program Description:** The contract between the City of Menifee and Trauma Intervention Program deals with the emotional care for family members and City staff after opioid dependent individuals have medical emergencies.

#### Activity Costs and Encumbered Funds

| Settlement   | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|---|-------------------------------|
| Distributors | \$1,788.41                | \$0.00  | \$0.00                        |
| Janssen      | \$1,034.68                | \$0.00  | \$0.00                        |

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Trauma Intervention Program, Inc.

**Allowable Expenditure Category:** First Responders

This activity does not meet the criteria to be a High Impact Abatement Activity.

## **CA SUBDIVISION FUND INFORMATION**

**Is your Participating Subdivision also a Plaintiff Subdivision?:** No

## **MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION**

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

### **Mallinckrodt Bankruptcy Payments:**

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$3,365.10

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

No

## Mallinckrodt Reallocations:

### Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

### Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

## Mallinckrodt Allowable Expenses:

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** No

## SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

CA Abatement Account Fund Totals

| Settlement   | Payment     | Interest | Reallocations Sent | Reallocations Received |
|--------------|-------------|----------|--------------------|------------------------|
| Distributors | \$24,121.44 | \$0.00   | \$0.00             | \$0.00                 |
| Janssen      | \$10,897.84 | \$0.00   | \$0.00             | \$0.00                 |
| Total        | \$35,019.28 | \$0.00   | \$0.00             | \$0.00                 |

CA Abatement Account Activity Expenses

| <b>Settlement</b> | <b>Activity Expenses</b> | <b>Indirect Costs</b> | <b>23/24 Encumbered Funds</b> | <b>22/23 Encumbered Funds</b> |
|-------------------|--------------------------|-----------------------|-------------------------------|-------------------------------|
| Distributors      | \$6,758.75               | \$0.00                | \$0.00                        | \$0.00                        |
| Janssen           | \$1,034.68               | \$0.00                | \$0.00                        | \$0.00                        |
| Total             | \$7,793.43               | \$0.00                | \$0.00                        | \$0.00                        |

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

| <b>Payment</b> | <b>Interest</b> | <b>Reallocations Sent</b> | <b>Reallocations Received</b> |
|----------------|-----------------|---------------------------|-------------------------------|
| \$3,365.10     | \$0.00          | \$0.00                    | \$0.00                        |

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

| <b>Direct Costs</b> | <b>Indirect Costs</b> |
|---------------------|-----------------------|
| \$0.00              | \$0.00                |