

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
Activity#1	2
CA SUBDIVISION FUND INFORMATION	4
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	4
Mallinckrodt Bankruptcy Payments:	5
Mallinckrodt Reallocations:	5
Mallinckrodt Allowable Expenses:	5
SUMMARY	5

GENERAL INFORMATION

Participating Subdivision: Rocklin City
Subdivision Department/Organization: City of Rocklin
Subdivision address: 3970 Rocklin Road 2nd Floor Rocklin California 95677
Name of Preparer: Daniel Choe
Preparer Title: Deputy Director of Administrative Services
Preparer Email Address: daniel.choe@rocklin.ca.us
Preparer Phone Number: 916-625-5024
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$57,827.05
Janssen	\$26,125.73

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$4,425.47
Janssen	\$2,334.42

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: COPPS Program

Activity or Program Description: The mission of the unit is to reduce crime and address public concerns through a community based, problem solving approach that produces meaningful crime reduction and an enhanced quality of life. Part of this unit includes a 1.0 FTE dedicated to outreach with

the unhoused population in Rocklin. This officer works directly with the unhoused to provide resources and access to assistance for behavioral health and substance use, and to guide them to housing resources. As part of this community-oriented approach, the officer is able to build trust with the unhoused population and help them find the resources they need, including treatment for substance use disorder. The officer works directly with the Placer County Probation Office and the Health and Human Services Department to coordinate care.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$94,408.19	\$0.00	\$94,408.00
Janssen	\$75,735.24	\$0.00	\$75,736.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Police Department

Allowable Expenditure Category: Prevent Misuse of Opioids

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>The Community Oriented Policing and Problem Solving (COPPS) unit’s mission is to reduce crime and address public concerns through a community-based, problem-solving approach that leads to meaningful crime reduction and an enhanced quality of life. A key component of this unit includes a 1.0 FTE officer dedicated to outreach with Rocklin’s unhoused population. This officer works directly with the unhoused to provide resources and access to assistance for behavioral health and substance use, guiding them to housing resources. Through this community-oriented approach, the officer builds trust with the unhoused population and connects them with needed resources, including treatment for substance use disorders. The officer also collaborates closely with the Placer County Probation Office and the Health and Human Services Department to coordinate care.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$8,067.25

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$460.02

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$57,827.05	\$4,425.47	\$0.00	\$0.00
Janssen	\$26,125.73	\$2,334.42	\$0.00	\$0.00
Total	\$83,952.78	\$6,759.89	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$94,408.19	\$0.00	\$94,408.00	\$0.00
Janssen	\$75,735.24	\$0.00	\$75,736.00	\$0.00
Total	\$170,143.43	\$0.00	\$170,144.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$8,067.25	\$460.02	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00