

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
 SACRAMENTO, CA 95814-4037
 TDD (916) 445-1942
 (916) 322-7012

**ADP BULLETIN**

Title

REVISED FISCAL YEAR 1999-00 BUDGET ACT ALLOCATION, VERSION 3.0

		Issue Date:	Issue No.
		1-11-00	
		Expiration Date:	00-01
		Until Notified	
Deputy Director Approval	Function		
(signed by)	<input type="checkbox"/> Information Management		
Gloria J. Merk, II	<input type="checkbox"/> Quality Assurance	Supplements, and supersedes	
	<input type="checkbox"/> Service Delivery	portions of Bulletin No.	
	<input checked="" type="checkbox"/> Fiscal		
Program Operations Division	<input type="checkbox"/> Administration	99-28	

PURPOSE

This bulletin informs counties of allocation revisions for Fiscal Year (FY) 1999-00. Included in this bulletin is a statewide allocation summary and individual county allocation notices.

This bulletin also includes a notice of change pertaining to Temporary Assistance to Needy Families (TANF) Maintenance of Effort (MOE).

DISCUSSION

A) The revisions to the allocation are due to the following *increases* in funding:

- \$5 million in Substance Abuse Prevention and Treatment (SAPT) Discretionary one-time funds. These funds had been previously assigned to the Department of Social Services for TANF clients in need of alcohol and other drug (AOD) services. These funds are allocated using the standard allocation methodology of \$2,500 per million, with the balance per capita, and need to be expended by September 30, 2000. ADP Bulletin 99-34, dated September 30, 1999, was sent to all counties for obligation and planning purposes concerning these funds.
- \$4.2 million for Parolee Services Network from the California Department of Corrections (CDC). The increase includes \$1.6 million in one-time funds available to Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma counties. The remaining \$2.6 million is an annual adjustment requested by CDC and approved by the Legislature for Fresno, Kern, Orange, Riverside, Sacramento, and San Bernardino counties. Allocations are determined by CDC based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties.

- \$280,909 of one-time reappropriated funds for the California Treatment Outcome Project (CalTOP). CalTOP is a cooperative federal, state, county, and provider strategy to develop and test an outcome measurement system that measures standardized client assessment and service needs, records service utilization, assesses treatment outcomes and client satisfaction and determines cost offsets in other health and social services systems. These funds are allocated based on \$26 per annual unique CalTOP client per participating provider within each county, which amounts to \$244,738. The remaining balance of \$36,171 is distributed proportionately to each participating provider within the county. To qualify for this allocation, the participating CalTOP provider and county must fulfill the requirements identified in the CalTOP agreement. This agreement between the county and the California Department of Alcohol and Drug Programs is being sent under separate cover. The county is responsible for assuring that the providers specified in the CalTOP agreement meet the requirements.

B) The revisions to the allocation which do *not* include increases, but pertain to valid uses include:

The TANF MOE requirements on the Perinatal Expansion Program (PEP) have been eliminated. Previously, \$1.5 million of the PEP funds were limited to TANF clients and tracked separately. The PEP funds can be used for services to expand or establish perinatal services. They cannot be used, however, to match FFP in the DMC program or to supplant the Women and Children's Residential treatment services that began through the Federal Center for Substance Abuse Treatment grants.

REFERENCES

FY 1999-00 Budget Act Allocation (ADP Bulletin 99-28)
ADP Bulletin 99-34, dated September 30, 1999

HISTORY

Not Applicable.

QUESTIONS/MAINTENANCE

Please direct questions concerning the statewide and individual county allocation notices to Ms. Bebe Halimi-Pollack, Program and Fiscal Policy Branch, at (916) 445-1687. Please request additional copies of this document from the Resource Center at (800) 879-2772.

EXHIBITS

1. FY 1999-00 Statewide Summary Sheet, Allocation Revision 3.0
2. Individual County Allocation Notice

DISTRIBUTION

1. County Alcohol and Drug Program Administrators
2. Wagerman Associates, Inc.
3. Director's Advisory Council