



# **COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE**

## **HOUSING AND HOMELESSNESS INCENTIVE PROGRAM**

May 9, 2022

## PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

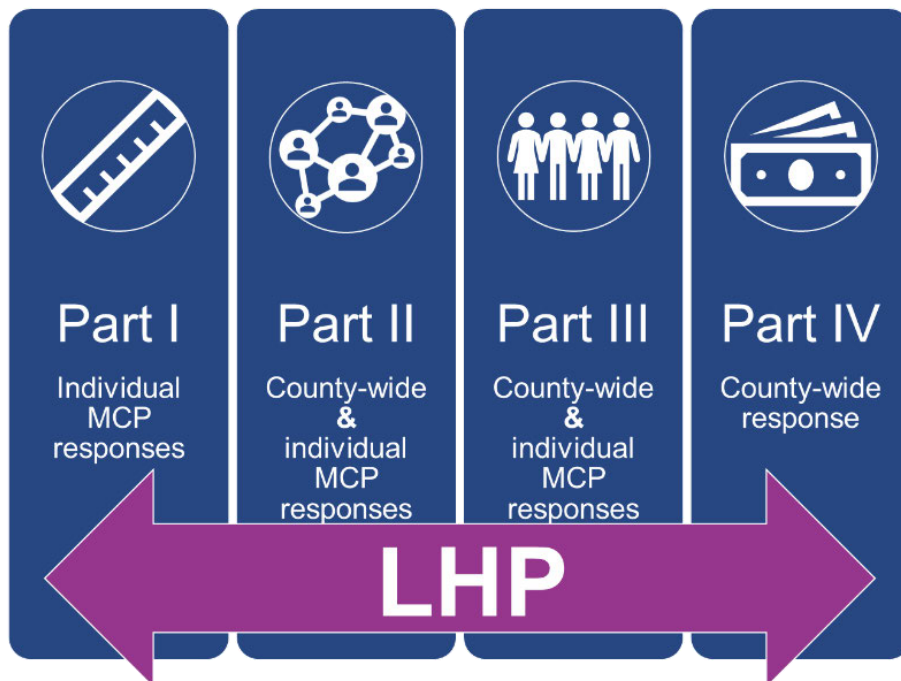
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

**Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.**

### LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

## LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

## MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Lassen		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Partnership HealthPlan of California	Margaret Kisliuk, Consultant	<a href="mailto:HHIPGrants@partnershiphp.org">HHIPGrants@partnershiphp.org</a>

## **PART I: HHIP MEASURES**

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

See MCP Template - Lassen

## PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

**All MCPs in the county** should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)
<p>Lassen County has been active in the region's approach to homelessness, participating and leading in the NorCal Continuum of Care and collaborating with Partnership HealthPlan and others. The County has focused on building partnerships within the community; ensuring outreach to potential homeless individuals; and participating in Advisory Boards and a Healthcare Collaborative that include key County stakeholders, including representatives of the criminal justice system as well as health and social service providers. Wellness Centers that provide peer support and linkages to services, including housing, have been established in three remote areas of the County.</p>

## PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

### A. Landscape Analysis of County Needs and Demographics

**All MCPs in the county** should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3<sup>1</sup> landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,<sup>2</sup> and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

**Please use TABLE 1 below** to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

**TABLE 1 (EXAMPLE ONLY — San Francisco County):**

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	8,035	HUD PIT Count, 2019

<sup>1</sup> MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

<sup>2</sup> DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	102	2022 PIT
# of People Who are <b>Sheltered</b> (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	71	2022 PIT
# of People Who are <b>Unsheltered</b>	31	2022 PIT
<b>Household Composition</b>		
# of Households <b>without Children</b>	37	2022 PIT
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	42	2022 PIT
# of Households with <b>Only Children</b>	█*	2022 PIT
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	12	2022 PIT
# of Adults Who are Experiencing <b>Serious Mental Illness</b>	22	2022 PIT
# of Adults Who are Experiencing <b>Substance Use Disorders</b>	13	2022 PIT
# of Adults Who are <b>Veterans</b>	34 (households)	2022 PIT

\*Data has been suppressed per Data De-Identification guidelines.

**Table 1. Landscape Analysis of County Needs and Demographics**

# of Adults with <b>HIV/AIDS</b>	0	2022 PIT
# of Adults Who are <b>Survivors of Domestic Violence</b>	■ *	2022 PIT
# of <b>Unaccompanied Youth (under 25)</b>	0	2022 PIT
# of <b>Parenting Youth (under 25)</b>	No data	
# of People Who are <b>Children of Parenting Youth</b>	No data	
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	48	2022 PIT
# of <b>Men/Boys</b>	54	2022 PIT
# of People Who are <b>Transgender</b>	0	2022 PIT
# of People Who are <b>Gender Non-Conforming</b>	0	2022 PIT
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	■ *	2022 PIT
# of People Who are <b>Non-Hispanic/Non-Latino</b>	92	2022 PIT
# of People Who are <b>Black or African American</b>	■ *	2022 PIT
# of People Who are <b>Asian</b>	■ *	2022 PIT

\*Data has been suppressed per Data De-Identification guidelines.

**Table 1. Landscape Analysis of County Needs and Demographics**

# of People Who are <b>American Indian or Alaska Native</b>	█ *	2022 PIT
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	0	2022 PIT
# of People Who are <b>White</b>	87	2022 PIT
# of People Who are <b>Multiple Races</b>	█ *	2022 PIT
# of People Who did Not Disclose	No Data	

\*Data has been suppressed per Data De-Identification guidelines.

## B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

**MCP(s) must cite their data sources.** If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

*Table 2 uses the following service terms:*

<b>Interim Housing</b>	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
<b>Rental Assistance</b>	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
<b>Supportive Housing</b>	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
<b>Outreach</b>	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability.
<b>Prevention/Diversion</b>	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

**Table 2. Landscape Analysis of County Services**

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
<b>Household Composition</b>									
# of Households without Children	*	16	* ■	* ■	N/A	* ■	24		CoC APR 1/15/22-1/16/22
# of Households with At Least 1 Adult & 1 Child	*	*	* ■	* ■	N/A	* ■	* ■		CoC APR 1/15/22-1/16/22
# of Households with Only Children	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
<b>Sub-Populations and Other Characteristics</b>									
# of Adults Who are Experiencing Chronic Homelessness	*	*	0	* ■	N/A	0	16		CoC APR 1/15/22-1/16/22
# of Adults Who are Experiencing Serious Mental Illness	*	*	* ■	* ■	N/A	* ■	14		CoC APR 1/15/22-1/16/22
# of Adults Who are Experiencing	*	*	0	* ■	N/A	* ■	* ■		CoC APR 1/15/22-1/16/22

\*Data has been suppressed per Data De-Identification guidelines.

Table 2. Landscape Analysis of County Services

<b>Substance Use Disorders</b>									
# of Adults Who are Veterans	0	*	*	*	N/A	0	*		CoC APR 1/15/22-1/16/22
# of Adults with HIV/AIDS	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
# of Adults Who are Survivors of Domestic Violence	*	*	*	*	N/A	*	14		CoC APR 1/15/22-1/16/22
# of Un-accompanied Youth (under 25)	0	*	*	*	N/A	*	*		CoC APR 1/15/22-1/16/22
# of Parenting Youth (under 25)	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
# of People Who are Children of Parenting Youth	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
<b>Gender Demographics</b>									
# of Women/Girls	*	15	*	*	N/A	*	13		CoC APR 1/15/22-1/16/22
# of Men/Boys	*	14	*	*	N/A	*	15		CoC APR 1/15/22-1/16/22
# of People Who are Transgender	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
# of People Who are Gender Non-Conforming	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22

\*Data has been suppressed per Data De-Identification guidelines.

Table 2. Landscape Analysis of County Services

Ethnicity and Race Demographics									
# of People Who are <b>Hispanic/Latino</b>	*	*	0	*	N/A	*	*		CoC APR 1/15/22-1/16/22
# of People Who are <b>Non-Hispanic/Non-Latino</b>	*	25	*	13	N/A	*	24		CoC APR 1/15/22-1/16/22
# of People Who are <b>Black or African American</b>	0	*	0	0	N/A	0	*		CoC APR 1/15/22-1/16/22
# of People Who are <b>Asian</b>	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
# of People Who are <b>American Indian or Alaska Native</b>	0	*	0	0	N/A	0	*		CoC APR 1/15/22-1/16/22
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	0	0	0	0	N/A	0	0		CoC APR 1/15/22-1/16/22
# of People Who are <b>White</b>	*	20	*	*	N/A	*	15		CoC APR 1/15/22-1/16/22
# of People Who are <b>Multiple Races</b>	*	*	*	*	N/A	*	*		CoC APR 1/15/22-1/16/22

\*Data has been suppressed per Data De-Identification guidelines.

## **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

**Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.**

**Materials for each round of HHAP can be accessed on the [HHAP website](#).**

Part IV scoring: 10 points available

See attached “Funding Availability – Lassen”

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "X" the appropriate population(s))</i>												
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250 000 00	State Agency	Rental Assistance	The BFH program provides housing supports to families receiving child welfare services who are experiencing or at risk of homelessness thereby increasing family reunification and preventing foster care placement.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(families receiving child welfare services)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(families receiving child welfare services)</i>
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FY 2021-2022			Diversion and Homelessness Prevention															
FY 2022-2023			Diversion and Homelessness Prevention															
FY 2023-2024																		
Homeless Housing Assistance and Prevention Program HHAP) - via Cal ICH	FY 2021-2022	\$ 50 201 53	State Agency	Rental Assistance	HHAP-1: Rental Assistance Program - The Program provides housing navigation rental and move-in assistance and case management and support services	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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Homeless Housing Assistance and Prevention Program HHAP) - via Cal ICH	FY 2021-2022	\$ 22 949 00	State Agency	Outreach and Engagement	HHAP-2: Outreach and Engagement Program - The program provides services coordination and outreach in order to improve engagement with hard to reach populations	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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FY 2022-2023																		
Home Safe - via CDSS	FY 2021-2022	\$ 250 000 00	State Agency	Rental Assistance	Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(seniors and adults with disabilities)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(seniors and adults with disabilities)</i>
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FY 2022-2023			Diversion and Homelessness Prevention															
FY 2023-2024			Administrative Activities															
Other (please enter funding source)	FY 2021-2022	\$ 9 555 00	State Agency	Outreach and Engagement	Housing Navigation Program (HNP) Rounds 1 and 2: The Housing Navigators Program provides housing navigation to help young adults aged 18 years and up to 21 years secure and maintain housing with priority given to young adults in the foster care system	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(18-21 year olds)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(18-21 year olds)</i>
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			Outreach and Engagement															
Other (please enter funding source)	FY 2021-2022	\$ 19 200 00	State Agency	Outreach and Engagement	Transitional Housing Program (THP) Rounds 1-3: This program assists young adults aged 18 to 24 years find and maintain housing with priority given to those formerly in the foster care or probation systems	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please x all that apply)</i>																	
	People Exp Chronic Homelessness			Veterans			Parenting Youth											
	People Exp Severe Mental Illness			People Exp HIV/ A DS			Children of Parenting Youth											
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
FY 2022-2023																		
FY 2023-2024																		
Other (please enter funding source)	FY 2021-2022	\$ 418 556 65	State Agency	Non-Congregate Shelter/ Interim Housing	Whole Person Care: Lassen County's WPC Program provides comprehensive case management and supportive services to vulnerable Medi-Cal recipients who are homeless or at risk of homelessness	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please x all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ A DS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(high need individuals)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please x all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ A DS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(high need individuals)</i>
	TARGETED POPULATIONS <i>(please x all that apply)</i>																	
	People Exp Chronic Homelessness			Veterans			Parenting Youth											
	People Exp Severe Mental Illness			People Exp HIV/ A DS			Children of Parenting Youth											
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(high need individuals)</i>																
FY 2022-2023			Rental Assistance	Administrative Activities														
FY 2023-2024			Systems Support Activities															
FY 2024-2025			Outreach and Engagement															

CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 523,885.00	Federal Agency	Administrative Activities	Diversion and Homelessness Prevention	The CalWORKs Housing Support Program assists CalWORKs families experiencing barriers to self-sufficiency due to homelessness or housing instability	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance					People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 300,000.00	State Agency	Administrative Activities	Diversion and Homelessness Prevention	HDAP assists disabled individuals who are experiencing homelessness apply for disability benefit programs while also providing housing assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				X People Exp Chronic Homelessness	X Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance					X People Exp Severe Mental Illness	X People Exp HIV / AIDS	Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$345,840.00 Yearly allocation likely to be reallocated in future FY	Federal Agency	Administrative Activities	Diversion and Homelessness Prevention	Fed and State Funded - Family Stabilization. Assist identified families in becoming more stable so they have a better opportunity to fully engage in the WTW program. The goal is to help resolve issues of homelessness, substance abuse, mental health and domestic violence issues.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
				Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
				Rental Assistance					People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	Assistance allocation based on need. Entitlement program.	Federal Agency	Non-Congregate Shelter/ Interim Housing		Fed and State Funded - CalWORKs Homeless Assistance. Provides Temporary and Permanent housing assistance to eligible CalWORKs households.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	Crossroads Ministries receives a variety of different funding sources but was not able to provide a specific amount for this report.	Local Agency	Outreach and Engagement		Crossroads Ministries provides emergency shelter (congregate), transitional housing, food case management, outreach, jail ministry, emergency services, transportation, clothing, employment services, showers/laundry, and a variety of other supports for individuals and families experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	A specific funding amount for the shelter was not provided for this report.	State Agency			Lassen Family Services has a shelter for people who need shelter due to domestic violence. It is primarily funded through Cal OES.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (DV Victims)
Other (please enter funding source)	FY 2021-2022	\$ 415,026.00	State Agency			Cal OES XD Homeless Assistance Program - Utilized to pay for housing needs of victims of domestic violence.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
									People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (DV Victims)
Other (please enter funding source)	FY 2021-2022	Annual funding source. Amount varies.	State Agency	Outreach and Engagement		MHA - Annual funding source that can be used to support people experiencing homelessness who have a mental illness. However, fund is not specific to homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Rental Assistance					TARGETED POPULATIONS (please x all that apply)		

Housing Choice Voucher Program HCVs) - via HUD		\$ 574,867.00	Federal Agency	Administrative Activities	Currently provides 95 HCVs	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp <b>Chronic Homelessness</b>	Veterans	Parenting Youth
								People Exp <b>Severe Mental Illness</b>	People Exp <b>HIV / AIDS</b>	Children of Parenting Youth
								People Exp <b>Substance Abuse Disorders</b>	Unaccompanied Youth	Other (please enter here )