

Attachment C
DHCS Proposed CMAA Reconciliation/Backcasting Methodology
FY 10/11, 11/12, 12/13

CMAA Service Quarters	CMAA Interim Claiming Time Survey Period Used	CMAA Reconciliation Claiming Time Surveys Period Used	Reconciliation Required (Y/N)	Due Date for Reconciled Claims to DHCS	Final Due Date for Reconciled Claims to CMS
FY 10/11 Q1	FY 09/10 One Month of Time Survey Data (September or October 2009) was collected and averaged. The average was used to account for the entire Fiscal Year.	FY 13/14 One Year of Time Survey Data (07/01/2013 - 06/30/2014) will be collected and averaged. The average will be used to account for all Interim Claims for the 10/11 Fiscal Year.	Yes	February 27, 2015	September 30, 2012 (EARLY CLAIMED)
FY 10/11 Q2			Yes	February 27, 2015	December 31, 2012 (EARLY CLAIMED)
FY 10/11 Q3			Yes	February 27, 2015	March 31, 2013 (EARLY CLAIMED)
FY 10/11 Q4			Yes	February 27, 2015	June 30, 2013 (EARLY CLAIMED)
FY 11/12 Q1	FY 09/10 One Month of Time Survey Data (September or October 2009) was collected and averaged. The average was used to account for the entire Fiscal Year.	FY 13/14 One Year of Time Survey Data (07/01/2013 - 06/30/2014) will be collected and averaged. The average will be used to account for all Interim Claims for the 11/12 Fiscal Year.	Yes	April 30, 2015	September 30, 2013 (EARLY CLAIMED)
FY 11/12 Q2			Yes	April 30, 2015	December 31, 2013 (EARLY CLAIMED)
FY 11/12 Q3			Yes	April 30, 2015	March 31, 2014 (EARLY CLAIMED)
FY 11/12 Q4			Yes	April 30, 2015	June 30, 2014 (EARLY CLAIMED)
FY 12/13 Q1	FY 09/10 One Month of Time Survey Data (September or October 2009) was collected and averaged. The average was used to account for the entire Fiscal Year.	FY 13/14 One Year of Time Survey Data (07/01/2013 - 06/30/2014) will be collected and averaged. The average will be used to account for all Interim Claims for the 12/13 Fiscal Year.	Yes	July 31, 2015	September 30, 2014 (EARLY CLAIMED)
FY 12/13 Q2			Yes	July 31, 2015	December 31, 2014 (EARLY CLAIMED)
FY 12/13 Q3			Yes	July 31, 2015	March 31, 2015 (EARLY CLAIMED)
FY 12/13 Q4			Yes	July 31, 2015	June 30, 2015 (EARLY CLAIMED)