

**FY 2014-2015 Narcotic Treatment Program (NTP) Developed Rates  
Comparison of Cost Factors for FY 2013-14 and FY 2014-15 Developed Rates**

Rev June 18, 2013

<b>Cost Factor</b>	<b>Used in This Area of "Cost Input" Worksheet Tab of NTP Rate Worksheet</b>	<b>FY 2013-14 Data</b>	<b>FY 2014-15 Data</b>	<b>Increase or Decrease</b>
State Benefit Rate (Applied to State Salary)	CORE – MD Supervision (Part A-Note 1) DOSING – LVN Salary DOSING – RN Salary	37.0%	39.8%	2.8 percentage point increase
Program Operating Expense For 2014-15, multiply the 39.06% rate used for FY 2013-14 rates by the FY 2012-13 CPI increase of 2.3% to get 39.96% (=39.06% x 1.023).	CORE – Drug Test CORE – MD Supervision (Part A-Note 1) LAB – Drug Screen (Reg and Peri) DOSING – LVN Salary DOSING – RN Salary	39.06%	39.96%	.009 percent point increase
Program Administration For 2014-15, multiply the 20.10% rate used for FY 2013-14 rates by the FY 2012-13 CPI increase of 2.3% to get 20.56% (=20.1% x 1.023).	Core, Lab, and Dosing in the Reimbursement Rates by Service Element for both Methadone (Reg and Peri)	20.10%	20.56%	0.46 percent point increase
Regular ODF Individual Rate	CORE – Intake Assessment and MD Supervision COUNSELING – converted to 10 minute increment rate	\$77.10 per unit	\$67.38 per unit	\$9.72 (12.6%) decrease
Perinatal ODF Individual Rate	CORE – Intake Assessment and MD Supervision COUNSELING – converted to 10 minute increment rate	\$120.38 per unit	\$112.59 per unit	\$7.79 (6.5%) decrease
Regular ODF Group Rate	COUNSELING – converted to 10 minute increment rate	\$29.39 per unit	\$26.23 per unit	\$3.16 (10.8%) decrease
Perinatal ODF Group Rate	COUNSELING – converted to 10 minute increment rate	\$66.65 per unit	\$73.53 per unit	\$6.88 (10.3%) increase
Annual DMC Maintenance Admissions	CORE – MD Supervision (Part B-Note 2)	16,275	16,658	383 (2.4%) increase
Number of Licensed NTP Providers	CORE – MD Supervision (Part B-Note 2)	147	150	increase of 3
Percentage of Total NTP clients that are in maintenance treatment	CORE – MD Supervision (Part B-Note 2) DOSING – LVN Salary DOSING – RN Salary	96.48%	97.31%	0.0083 percent point increase
County Administration – 10.08% (Remained constant; however, excluded for first time from rate setting in FY 2014-15 per Medicaid State Plan Amendment #09-022).	Applied to Core, Lab, and Dosing components in the Reimbursement Rates by Service Element for both Methadone (Reg and Peri)	10.08%	0.00%	Decrease

1. MD Supervision Part A is annual cost of full-time physician salary, benefits, and program operating expense.
2. MD Supervision Part B reduces the physician annual cost by the intake assessment cost, which is separately valued at the Outpatient Drug Free Individual Counseling rate. Reason is that part of physician supervision cost was already included in the intake assessment cost.