

**CCS-only Expenditures**

<b>Medical Condition (as coded on claim)</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Infectious Diseases	\$1,388,571	\$1,417,829	\$963,664	\$2,447,489	\$1,048,796
Malignancies	\$4,315,319	\$5,822,409	\$6,688,357	\$7,487,651	\$7,073,689
Thyroid disorders	\$87,973	\$82,654	\$111,988	\$66,112	\$64,719
Diabetes	\$610,119	\$601,258	\$716,717	\$634,292	\$900,532
Immune disorders	\$214,270	\$141,025	\$390,308	\$188,342	\$116,432
Pituitary disorders	\$593,756	\$456,593	\$363,477	\$206,625	\$246,497
Metabolic disorders	\$211,940	\$1,061,266	\$496,038	\$797,602	\$460,415
Cystic fibrosis	\$663,935	\$666,000	\$726,870	\$836,202	\$584,503
Anemias	\$235,069	\$289,346	\$155,672	\$915,373	\$146,016
Hemoglobinopathies	\$314,236	\$288,000	\$237,848	\$314,752	\$169,217
Coagulation disorders	\$3,661,319	\$6,618,444	\$4,579,243	\$4,279,385	\$4,567,320
Cerebral palsy	\$4,045,266	\$4,202,262	\$4,239,085	\$3,852,000	\$3,619,154
Myopathies	\$340,295	\$317,851	\$14,765	\$472,645	\$354,250
Ophthalmology	\$291,496	\$364,496	\$388,930	\$422,089	\$326,640
ENT					
ear, nose, throat	\$497,462	\$351,159	\$1,376,704	\$241,096	\$250,843
hearing loss	\$798,966	\$947,568	\$1,252,348	\$881,385	\$1,011,136
Cardiac					
medical conditions	\$780,522	\$753,196	\$939,218	\$1,108,826	\$973,665
congenital anomalies	\$1,895,156	\$2,223,219	\$2,116,980	\$2,286,061	\$2,487,205
Asthma	\$64,082	\$63,450	\$243,278	\$29,112	\$28,356
Gastrointestinal	\$669,929	\$1,216,550	\$1,648,585	\$694,770	\$1,905,555
Renal	\$765,956	\$849,491	\$1,194,703	\$201,228	\$652,157
Connective tissue disorders	\$686,600	\$604,583	\$470,243	\$647,129	\$262,374
Scoliosis	\$537,310	\$560,294	\$277,005	\$28,591	\$429,113
Spina bifida	\$585,410	\$739,897	\$671,196	\$677,614	\$659,380
Cleft palate/lip	\$585,459	\$632,138	\$1,179,472	\$346,412	\$395,523
Other congenital anomalies	\$1,747,262	\$1,988,730	\$1,762,082	\$1,668,549	\$1,710,502
Head injury/skull fracture	\$845,557	\$911,757	\$752,236	\$1,081,604	\$774,788
Other fractures	\$1,130,163	\$911,876	\$1,823,849	\$1,458,453	\$1,515,291
Other trauma	\$726,364	\$1,307,687	\$1,619,469	\$917,654	\$1,526,375
Prematurity/live birth	\$5,201,469	\$1,716,574	\$1,422,858	\$1,601,876	\$1,820,963
Other conditions	\$15,656,213	\$16,031,817	\$18,378,127	\$21,843,936	\$18,981,166
<b>Total</b>	<b>\$50,147,443.66</b>	<b>\$54,139,419</b>	<b>\$57,201,315</b>	<b>\$58,634,855</b>	<b>\$55,062,572</b>