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| --- | --- | --- | --- | --- | --- |
| **San Francisco General Hospital****(dollars in millions)** | **DY 6** | **DY 7** | **DY 8** | **DY 9** | **DY 10** |
| **Category 1** |
| **Project 1:** Increase and Enhance Training of Primary Care Physicians | $7.015 | $6.352 | $5.094 | $2.072 | $0.685 |
| **Project 2:** Expand Primary Care Capacity | $7.015 | $6.352 | $5.094 | $2.072 | $0.685 |
| **Project 3:** Expand Specialty Care Capacity | $7.015 | $6.352 | $5.094 | $2.072 | $0.685 |
| **Project 4:** Learning Center & Quality Data Center | $7.015 | $6.352 | $5.094 | $2.072 | $0.685 |
| **Category 2** |
| **Project 1:** Expand Medical Homes | $9.344 | $8.461 | $6.785 | $2.759 | $.913 |
| **Project 2:** Integrate Physical & Behavioral Health | $9.344 | $8.461 | $6.785 | $2.759 | $.913 |
| **Project 3:** eReferral & Telemedicine | $9.370 | $8.487 | $6.805 | $2.768 | $.916 |
| **Category 4** |
| Sepsis | $1.2705 | $2.541 | $5.082 | $7.623 | $8.8935 |
| CLABSI | $1.2705 | $2.541 | $5.082 | $7.623 | $8.8935 |
| SSI | $1.2705 | $2.541 | $5.082 | $7.623 | $8.8935 |
| VTE | $1.2705 | $2.541 | $5.082 | $7.623 | $8.8935 |