

Appendix A: Category Allocation of Total Computable Payment Amounts (\$ in millions)

	DY-6		DY-7		DY-8		DY-9		DY-10	
	\$	%	\$	%	\$	%	\$	%	\$	%
Category 1 Projects (C1):										
1. Implement and Utilize Disease Management Registry Functionality	9,833,875	50.0%	7,972,500	50.0%	4,679,500	50.0%	3,741,750	50.0%	1,202,875	50.0%
2. Collection of Race, Ethnicity and Language (REAL) Data to Reduce Disparities	9,833,875	50.0%	7,972,500	50.0%	4,679,500	50.0%	3,741,750	50.0%	1,202,875	50.0%
C1 Total:	19,667,750	44.0%	15,945,000	27.6%	9,359,000	15.1%	7,483,500	10.8%	2,405,750	3.5%
Category 2 Projects (C2):										
3. Implement/Expand Care Transitions Programs	5,252,250	25.0%	5,048,750	25.0%	4,657,500	25.0%	2,587,500	25.0%	-	0.0%
4. Conduct Medication Management	5,252,250	25.0%	5,048,750	25.0%	4,657,500	25.0%	2,587,500	25.0%	2,300,000	33.3%
5. Expand Medical Homes	5,252,250	25.0%	5,048,750	25.0%	4,657,500	25.0%	2,587,500	25.0%	2,300,000	33.3%
6. Apply Process Improvement Methodology to Improve Quality/Efficiency	5,252,250	25.0%	5,048,750	25.0%	4,657,500	25.0%	2,587,500	25.0%	2,300,000	33.3%
C2 Total:	21,009,000	47.0%	20,195,000	35.0%	18,630,000	30.0%	10,350,000	15.0%	6,900,000	10.0%
Category 3 Domains (C3):										
<i>Domains To Be Determined</i>										
C3 Total:	-	0.0%	13,513,500	23.4%	18,018,000	29.0%	27,027,000	39.2%	31,531,500	45.7%
Category 4 Projects (C4):										
7. Improve Severe Sepsis Detection and Management	1,164,625	28.9%	2,329,250	28.9%	4,658,500	28.9%	6,987,750	28.9%	8,152,375	28.9%
8. Central Line-Associated Bloodstream Infection (CLABSI) Prevention	952,875	23.7%	1,905,750	23.7%	3,811,500	23.7%	5,717,250	23.7%	6,670,125	23.7%
9. Surgical Site Infection (SSI) Prevention	952,875	23.7%	1,905,750	23.7%	3,811,500	23.7%	5,717,250	23.7%	6,670,125	23.7%
10. Hospital-acquired Pressure Ulcer (HAPU) Prevention	952,875	23.7%	1,905,750	23.7%	3,811,500	23.7%	5,717,250	23.7%	6,670,125	23.7%
C4 Total:	4,023,250	9.0%	8,046,500	13.9%	16,093,000	25.9%	24,139,500	35.0%	28,162,750	40.8%
Total Computable Payment Amount for All Categories	44,700,000	100%	57,700,000	100%	62,100,000	100%	69,000,000	100%	69,000,000	100%