

## Addendum 1

### University of California Irvine Healthcare Delivery System Reform Incentive Pool Category/Project Incentive Allocations Submitted: February 25, 2011

	DY 6	DY 7	DY 8	DY 9	DY 10	Total
Total Computable Amounts:	\$26,300,000	\$33,900,000	\$36,500,000	\$40,600,000	\$40,600,000	\$177,900,000

#### Allocation of Incentive Amounts by Category/Project:

	DY 6	DY7	DY8	DY 9	DY 10
<b>Category 1</b>	<b>\$11,879,500</b>	<b>\$9,904,500</b>	<b>\$7,162,000</b>	<b>\$3,668,000</b>	<b>\$ 896,000</b>
Project 1	2,375,900	1,980,900	1,432,400	733,600	179,200
Project 2	2,375,900	1,980,900	1,432,400	733,600	179,200
Project 3	2,375,900	1,980,900	1,432,400	733,600	179,200
Project 4	2,375,900	1,980,900	1,432,400	733,600	179,200
Project 5	2,375,900	1,980,900	1,432,400	733,600	179,200

	<b>DY 6</b>	<b>DY 7</b>	<b>DY 8</b>	<b>DY 9</b>	<b>DY 10</b>
<b>Category 2</b>	<b>\$11,879,500</b>	<b>\$9,904,500</b>	<b>\$7,162,000</b>	<b>\$3,668,000</b>	<b>\$ 896,000</b>
Project 6	1,979,917	1,650,750	1,193,667	611,333	149,333
Project 7	1,979,917	1,650,750	1,193,667	611,333	149,333
Project 8	1,979,917	1,650,750	1,193,667	611,333	149,333
Project 9	1,979,917	1,650,750	1,193,667	611,333	149,333
Project 10	1,979,917	1,650,750	1,193,667	611,333	149,333
Project 11	1,979,915	1,650,750	1,193,665	611,335	149,335

	<b>DY 6</b>	<b>DY 7</b>	<b>DY 8</b>	<b>DY 9</b>	<b>DY 10</b>
<b>Category 3</b>	<b>\$ -0-</b>	<b>\$9,009,000</b>	<b>\$12,012,000</b>	<b>\$18,018,000</b>	<b>\$21,021,000</b>

*(Projects and Allocations to be determined)*

	<b>DY 6</b>	<b>DY 7</b>	<b>DY 8</b>	<b>DY 9</b>	<b>DY 10</b>
<b>Category 4</b>	<b>\$2,541,000</b>	<b>\$5,082,000</b>	<b>\$10,164,000</b>	<b>\$15,246,000</b>	<b>\$17,787,000</b>
Project 12 – Sepsis	635,250	1,270,500	2,541,000	3,811,500	4,446,750
Project 13 – CLABSI	635,250	1,270,500	2,541,000	3,811,500	4,446,750
Project 14 – HAPU	635,250	1,270,500	2,541,000	3,811,500	4,446,750
Project 15 – VTE	635,250	1,270,500	2,541,000	3,811,500	4,446,750