# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
**DPH SYSTEM: UCLA Health System**
**REPORTING DY & DATE: DY6, 3/2/11**
**Total Payment Amount**

This table sums the eligible incentive funding amounts.  Please see the following pages for the specifics.
Instructions for DPH systems: Please complete the following pages.  This page will automatically populate.

| Category 1 Projects - Incentive Funding Amounts | |
|---|---|
| **Expand Primary Care Capacity** | |
| **Increase Training of Primary Care Workforce** | $ 8,358,450.00 |
| **Implement and Utilize Disease Management Registry Functionality** | |
| **Enhance Interpretation Services and Culturally Competent Care** | |
| **Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities** | |
| **Enhance Urgent Medical Advice** | |
| **Introduce Telemedicine** | |
| **Enhance Coding and Documentation for Quality Data** | |
| **Develop Risk Stratification Capabilities/Functionalities** | |
| **Expand Capacity to Provide Specialty Care Access in the Primary Care Setting** | |
| **Expand Specialty Care Capacity** | $ 8,358,450.00 |
| **Enhance Performance Improvement and Reporting Capacity** | |
| **TOTAL CATEGORY 1 INCENTIVE PAYMENT:** | $ 16,716,900.00 |
| Category 2 Projects | |
| **Expand Medical Homes** | $ 8,812,500.00 |
| **Expand Chronic Care Management Models** | |
| **Redesign Primary Care** | |
| **Redesign to Improve Patient Experience** | |
| **Redesign for Cost Containment** | |
| **Integrate Physical and Behavioral Health Care** | |
| **Increase Specialty Care Access/Redesign Referral Process** | |
| **Establish/Expand a Patient Care Navigation Program** | |
| **Apply Process Improvement Methodology to Improve Quality/Efficiency** | |
| **Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation** | |
| **Use Palliative Care Programs** | |
| **Conduct Medication Management** | $ 2,996,250.00 |
| **Implement/Expand Care Transitions Programs** | $ 5,816,250.00 |
| **Implement Real-Time Hospital-Acquired Infections (HAIs) System** | |
| **TOTAL CATEGORY 2 INCENTIVE PAYMENT:** | $ 17,625,000.00 |
| Category 3 Domains | |
| N/A | $ - |
| Category 4 Interventions | |
| **Severe Sepsis Detection and Management** *(required)* | $ 789,525.00 |
| **Central Line Associated Blood Stream Infection Prevention** *(required)* | $ 789,525.00 |
| **Surgical Site Infection Prevention** | $ 789,525.00 |
| **Hospital-Acquired Pressure Ulcer Prevention** | $ 789,525.00 |
| **Stroke Management** | |
| **Venous Thromboembolism (VTE) Prevention and Treatment** | |
| **Falls with Injury Prevention** | |
| **TOTAL CATEGORY 4 INCENTIVE PAYMENT:** | $ 3,158,100.00 |
| *TOTAL INCENTIVE PAYMENT* | $ 37,500,000.00 |

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DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Category 1 Summary Page**

*Instructions for DPH systems: Please complete the following pages. This page will automatically populate.*
This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

☐ The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
☐ The red boxes indicate Total Sums.

| **Category 1 Projects** | |
|---|---|
| **Expand Primary Care Capacity** | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $          - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | $          - |
| **Incentive Payment Amount:** | |

# DSRIP Semi-Annual Reporting Form

**Category 1 Summary Page**

**Increase Training of Primary Care Workforce**

| | |
|---|---|
| Process Milestone: Develop International Medical Graduate Program | Yes |
| *Achievement Value* | 1.00 |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |

| | |
|---|---|
| DY Total Computable Incentive Amount: | $ 8,358,450.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $ 8,358,450.00 |
| Incentive Funding Already Received in DY: | $ - |
| **Incentive Payment Amount:** | $ 8,358,450.00 |

**Category 1 Summary Page**

**Implement and Utilize Disease Management Registry Functionality**

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

DY Total Computable Incentive Amount: | $               -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $               -

**Incentive Payment Amount:** |

**Category 1 Summary Page**

**Enhance Interpretation Services and Culturally Competent Care**

Process Milestone: _____  | N/A |

*Achievement Value*  | |

Process Milestone: _____  | N/A |

*Achievement Value*  | |

Process Milestone: _____  | N/A |

*Achievement Value*  | |

Process Milestone: _____  | N/A |

*Achievement Value*  | |

Process Milestone: _____  | N/A |

*Achievement Value*  | |

Improvement Milestone: _____  | N/A |

*Achievement Value*  | |

Improvement Milestone: _____  | N/A |

*Achievement Value*  | |

Improvement Milestone: _____  | N/A |

*Achievement Value*  | |

Improvement Milestone: _____  | N/A |

*Achievement Value*  | |

Improvement Milestone: _____  | N/A |

*Achievement Value*  | |

DY Total Computable Incentive Amount:  | $            - |

Total Sum of Achievement Values:  | - |

Total Number of Milestones:  | - |

Achievement Value Percentage:  | |

Eligible Incentive Funding Amount:  | |

Incentive Funding Already Received in DY:  | $            - |

**Incentive Payment Amount:**  | |

**Category 1 Summary Page**

**Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities**

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

DY Total Computable Incentive Amount: | $                -

Total Sum of Achievement Values: |                -

Total Number of Milestones: |                -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $                -

**Incentive Payment Amount:** |

# DSRIP Semi-Annual Reporting Form

## Category 1 Summary Page

### Enhance Urgent Medical Advice

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Process Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

Improvement Milestone: _____ | N/A
*Achievement Value* |

DY Total Computable Incentive Amount: | $          -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $          -

**Incentive Payment Amount:** |

**DSRIP Semi-Annual Reporting Form**

**Category 1 Summary Page**

**Introduce Telemedicine**

| | |
|---|---|
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | $ - |
| **Incentive Payment Amount:** | |

**Category 1 Summary Page**

**Enhance Coding and Documentation for Quality Data**

Process Milestone: _____          | N/A |

  *Achievement Value*

Process Milestone: _____          | N/A |

  *Achievement Value*

Process Milestone: _____          | N/A |

  *Achievement Value*

Process Milestone: _____          | N/A |

  *Achievement Value*

Process Milestone: _____          | N/A |

  *Achievement Value*

Improvement Milestone: _____          | N/A |

  *Achievement Value*

Improvement Milestone: _____          | N/A |

  *Achievement Value*

Improvement Milestone: _____          | N/A |

  *Achievement Value*

Improvement Milestone: _____          | N/A |

  *Achievement Value*

Improvement Milestone: _____          | N/A |

  *Achievement Value*

DY Total Computable Incentive Amount:          | $           - |

Total Sum of Achievement Values:          | - |

Total Number of Milestones:          | - |

Achievement Value Percentage:          |   |

Eligible Incentive Funding Amount:          |   |

Incentive Funding Already Received in DY:          | $           - |

**Incentive Payment Amount:**

**Category 1 Summary Page**

**Develop Risk Stratification Capabilities/Functionalities**

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

DY Total Computable Incentive Amount:          | $          - |

Total Sum of Achievement Values:          | - |

Total Number of Milestones:          | - |

Achievement Value Percentage:          | |

Eligible Incentive Funding Amount:          | |

Incentive Funding Already Received in DY:          | $          - |

**Incentive Payment Amount:**

**DSRIP Semi-Annual Reporting Form**

**Category 1 Summary Page**

**Expand Capacity to Provide Specialty Care Access in the Primary Care Setting**

| | |
|---|---|
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | $ - |
| **Incentive Payment Amount:** | |

# DSRIP Semi-Annual Reporting Form

## Category 1 Summary Page

### Expand Specialty Care Capacity

| | |
|---|---|
| Process Milestone: Develop a specialty care access plan | Yes |
| *Achievement Value* | *1.00* |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $ 8,358,450.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $ 8,358,450.00 |
| Incentive Funding Already Received in DY: | $ - |
| **Incentive Payment Amount:** | $ 8,358,450.00 |

# DSRIP Semi-Annual Reporting Form

## Category 1 Summary Page

### Enhance Performance Improvement and Reporting Capacity

Process Milestone: _____  `N/A`

   *Achievement Value*

Process Milestone: _____  `N/A`

   *Achievement Value*

Process Milestone: _____  `N/A`

   *Achievement Value*

Process Milestone: _____  `N/A`

   *Achievement Value*

Process Milestone: _____  `N/A`

   *Achievement Value*

Improvement Milestone: _____  `N/A`

   *Achievement Value*

Improvement Milestone: _____  `N/A`

   *Achievement Value*

Improvement Milestone: _____  `N/A`

   *Achievement Value*

Improvement Milestone: _____  `N/A`

   *Achievement Value*

Improvement Milestone: _____  `N/A`

   *Achievement Value*

DY Total Computable Incentive Amount:  `$            -`

Total Sum of Achievement Values:  `-`

Total Number of Milestones:  `-`

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:  `$            -`

**Incentive Payment Amount:**

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Category 2 Summary Page**

*  *Instructions for DPH systems: Please complete the following pages.  This page will automatically populate.*
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The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
The red boxes indicate Total Sums.

| *Category 2 Projects* | |
|---|---|
| **Expand Medical Homes** | |
| Process Milestone: Establish policies and procedures to enhance pediatric & adult pt access to medical h | Yes |
| *Achievement Value* | *1.00* |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $  8,812,500.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $  8,812,500.00 |
| Incentive Funding Already Received in DY: | $            - |
| **Incentive Payment Amount:** | $  8,812,500.00 |

**Category 2 Summary Page**

**Expand Chronic Care Management Models**

Process Milestone: _____    | N/A |

    *Achievement Value*

Process Milestone: _____    | N/A |

    *Achievement Value*

Process Milestone: _____    | N/A |

    *Achievement Value*

Process Milestone: _____    | N/A |

    *Achievement Value*

Process Milestone: _____    | N/A |

    *Achievement Value*

Improvement Milestone: _____    | N/A |

    *Achievement Value*

Improvement Milestone: _____    | N/A |

    *Achievement Value*

Improvement Milestone: _____    | N/A |

    *Achievement Value*

Improvement Milestone: _____    | N/A |

    *Achievement Value*

Improvement Milestone: _____    | N/A |

    *Achievement Value*

DY Total Computable Incentive Amount:    | $    - |

Total Sum of Achievement Values:    | - |

Total Number of Milestones:    | - |

Achievement Value Percentage:    |  |

Eligible Incentive Funding Amount:    |  |

Incentive Funding Already Received in DY:    | $    - |

**Incentive Payment Amount:**    |  |

## Category 2 Summary Page

### Redesign Primary Care

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Process Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

Improvement Milestone: _____          | N/A |

*Achievement Value*

DY Total Computable Incentive Amount:          | $          - |

Total Sum of Achievement Values:          | - |

Total Number of Milestones:          | - |

Achievement Value Percentage:          | |

Eligible Incentive Funding Amount:          | |

Incentive Funding Already Received in DY:          | $          - |

**Incentive Payment Amount:**          | |

**Category 2 Summary Page**

**Redesign to Improve Patient Experience**

Process Milestone: _____ | N/A

*Achievement Value*

Process Milestone: _____ | N/A

*Achievement Value*

Process Milestone: _____ | N/A

*Achievement Value*

Process Milestone: _____ | N/A

*Achievement Value*

Process Milestone: _____ | N/A

*Achievement Value*

Improvement Milestone: _____ | N/A

*Achievement Value*

Improvement Milestone: _____ | N/A

*Achievement Value*

Improvement Milestone: _____ | N/A

*Achievement Value*

Improvement Milestone: _____ | N/A

*Achievement Value*

Improvement Milestone: _____ | N/A

*Achievement Value*

DY Total Computable Incentive Amount: | $          -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: | $          -

**Incentive Payment Amount:**

**Category 2 Summary Page**

**Redesign for Cost Containment**

Process Milestone: _____   | N/A |

    *Achievement Value*

Process Milestone: _____   | N/A |

    *Achievement Value*

Process Milestone: _____   | N/A |

    *Achievement Value*

Process Milestone: _____   | N/A |

    *Achievement Value*

Process Milestone: _____   | N/A |

    *Achievement Value*

Improvement Milestone: _____   | N/A |

    *Achievement Value*

Improvement Milestone: _____   | N/A |

    *Achievement Value*

Improvement Milestone: _____   | N/A |

    *Achievement Value*

Improvement Milestone: _____   | N/A |

    *Achievement Value*

Improvement Milestone: _____   | N/A |

    *Achievement Value*

DY Total Computable Incentive Amount:   | $          - |

Total Sum of Achievement Values:   | - |

Total Number of Milestones:   | - |

Achievement Value Percentage:   | |

Eligible Incentive Funding Amount:   | |

Incentive Funding Already Received in DY:   | $          - |

**Incentive Payment Amount:**   | |

**Category 2 Summary Page**

**Integrate Physical and Behavioral Health Care**

Process Milestone: _____    | N/A |

   *Achievement Value*

Process Milestone: _____    | N/A |

   *Achievement Value*

Process Milestone: _____    | N/A |

   *Achievement Value*

Process Milestone: _____    | N/A |

   *Achievement Value*

Process Milestone: _____    | N/A |

   *Achievement Value*

Improvement Milestone: _____    | N/A |

   *Achievement Value*

Improvement Milestone: _____    | N/A |

   *Achievement Value*

Improvement Milestone: _____    | N/A |

   *Achievement Value*

Improvement Milestone: _____    | N/A |

   *Achievement Value*

Improvement Milestone: _____    | N/A |

   *Achievement Value*

DY Total Computable Incentive Amount:    | $                - |

Total Sum of Achievement Values:    | - |

Total Number of Milestones:    | - |

Achievement Value Percentage:    | |

Eligible Incentive Funding Amount:    | |

Incentive Funding Already Received in DY:    | $                - |

**Incentive Payment Amount:**    | |

**Category 2 Summary Page**

**Increase Specialty Care Access/Redesign Referral Process**

Process Milestone: _____   | N/A |

   *Achievement Value*

Process Milestone: _____   | N/A |

   *Achievement Value*

Process Milestone: _____   | N/A |

   *Achievement Value*

Process Milestone: _____   | N/A |

   *Achievement Value*

Process Milestone: _____   | N/A |

   *Achievement Value*

Improvement Milestone: _____   | N/A |

   *Achievement Value*

Improvement Milestone: _____   | N/A |

   *Achievement Value*

Improvement Milestone: _____   | N/A |

   *Achievement Value*

Improvement Milestone: _____   | N/A |

   *Achievement Value*

Improvement Milestone: _____   | N/A |

   *Achievement Value*

DY Total Computable Incentive Amount:   | $          - |

Total Sum of Achievement Values:   |          - |

Total Number of Milestones:   |          - |

Achievement Value Percentage:   |          |

Eligible Incentive Funding Amount:   |          |

Incentive Funding Already Received in DY:   | $          - |

**Incentive Payment Amount:**   | |

**Category 2 Summary Page**

**Establish/Expand a Patient Care Navigation Program**

Process Milestone: _____  | N/A |

*Achievement Value*

Process Milestone: _____  | N/A |

*Achievement Value*

Process Milestone: _____  | N/A |

*Achievement Value*

Process Milestone: _____  | N/A |

*Achievement Value*

Process Milestone: _____  | N/A |

*Achievement Value*

Improvement Milestone: _____  | N/A |

*Achievement Value*

Improvement Milestone: _____  | N/A |

*Achievement Value*

Improvement Milestone: _____  | N/A |

*Achievement Value*

Improvement Milestone: _____  | N/A |

*Achievement Value*

Improvement Milestone: _____  | N/A |

*Achievement Value*

DY Total Computable Incentive Amount:  | $              - |

Total Sum of Achievement Values:  | - |

Total Number of Milestones:  | - |

Achievement Value Percentage:  | |

Eligible Incentive Funding Amount:  | |

Incentive Funding Already Received in DY:  | $              - |

**Incentive Payment Amount:**

**Category 2 Summary Page**

**Apply Process Improvement Methodology to Improve Quality/Efficiency**

Process Milestone: _____     | N/A |

   *Achievement Value*     | |

Process Milestone: _____     | N/A |

   *Achievement Value*     | |

Process Milestone: _____     | N/A |

   *Achievement Value*     | |

Process Milestone: _____     | N/A |

   *Achievement Value*     | |

Process Milestone: _____     | N/A |

   *Achievement Value*     | |

Improvement Milestone: _____     | N/A |

   *Achievement Value*     | |

Improvement Milestone: _____     | N/A |

   *Achievement Value*     | |

Improvement Milestone: _____     | N/A |

   *Achievement Value*     | |

Improvement Milestone: _____     | N/A |

   *Achievement Value*     | |

Improvement Milestone: _____     | N/A |

   *Achievement Value*     | |

DY Total Computable Incentive Amount:     | $            - |

Total Sum of Achievement Values:     | - |

Total Number of Milestones:     | - |

Achievement Value Percentage:     | |

Eligible Incentive Funding Amount:     | |

Incentive Funding Already Received in DY:     | $            - |

**Incentive Payment Amount:**     | |

**Category 2 Summary Page**

**Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation**

Process Milestone: _____  | N/A |

   *Achievement Value*

Process Milestone: _____  | N/A |

   *Achievement Value*

Process Milestone: _____  | N/A |

   *Achievement Value*

Process Milestone: _____  | N/A |

   *Achievement Value*

Process Milestone: _____  | N/A |

   *Achievement Value*

Improvement Milestone: _____  | N/A |

   *Achievement Value*

Improvement Milestone: _____  | N/A |

   *Achievement Value*

Improvement Milestone: _____  | N/A |

   *Achievement Value*

Improvement Milestone: _____  | N/A |

   *Achievement Value*

Improvement Milestone: _____  | N/A |

   *Achievement Value*

DY Total Computable Incentive Amount:  | $     - |

Total Sum of Achievement Values:  | - |

Total Number of Milestones:  | - |

Achievement Value Percentage:  | |

Eligible Incentive Funding Amount:  | |

Incentive Funding Already Received in DY:  | $     - |

**Incentive Payment Amount:**  | |

**Category 2 Summary Page**

**Use Palliative Care Programs**

Process Milestone: _____          | N/A |

   *Achievement Value*

Process Milestone: _____          | N/A |

   *Achievement Value*

Process Milestone: _____          | N/A |

   *Achievement Value*

Process Milestone: _____          | N/A |

   *Achievement Value*

Process Milestone: _____          | N/A |

   *Achievement Value*

Improvement Milestone: _____          | N/A |

   *Achievement Value*

Improvement Milestone: _____          | N/A |

   *Achievement Value*

Improvement Milestone: _____          | N/A |

   *Achievement Value*

Improvement Milestone: _____          | N/A |

   *Achievement Value*

Improvement Milestone: _____          | N/A |

   *Achievement Value*

DY Total Computable Incentive Amount:          | $            - |

Total Sum of Achievement Values:          | - |

Total Number of Milestones:          | - |

Achievement Value Percentage:          |   |

Eligible Incentive Funding Amount:          |   |

Incentive Funding Already Received in DY:          | $            - |

**Incentive Payment Amount:**          |   |

**Category 2 Summary Page**

**Conduct Medication Management**

| | |
|---|---|
| Process Milestone: Develop written medication management program for patients with diabetes | Yes |
| *Achievement Value* | 1.00 |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |

| | |
|---|---|
| DY Total Computable Incentive Amount: | $ 2,996,250.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $ 2,996,250.00 |
| Incentive Funding Already Received in DY: | $          - |
| **Incentive Payment Amount:** | $ 2,996,250.00 |

**Category 2 Summary Page**

**Implement/Expand Care Transitions Programs**

Process Milestone: Develop protocols for heart failure to communicate with pts during- and post-discharge | Yes

   *Achievement Value* | 1.00

Process Milestone: _____ | N/A

   *Achievement Value* |

Process Milestone: _____ | N/A

   *Achievement Value* |

Process Milestone: _____ | N/A

   *Achievement Value* |

Process Milestone: _____ | N/A

   *Achievement Value* |

Improvement Milestone: _____ | N/A

   *Achievement Value* |

Improvement Milestone: _____ | N/A

   *Achievement Value* |

Improvement Milestone: _____ | N/A

   *Achievement Value* |

Improvement Milestone: _____ | N/A

   *Achievement Value* |

Improvement Milestone: _____ | N/A

   *Achievement Value* |

DY Total Computable Incentive Amount: | $ 5,816,250.00

Total Sum of Achievement Values: | 1.00

Total Number of Milestones: | 1.00

Achievement Value Percentage: | 100%

Eligible Incentive Funding Amount: | $ 5,816,250.00

Incentive Funding Already Received in DY: | $ -

**Incentive Payment Amount:** | $ 5,816,250.00

**Category 2 Summary Page**

**Implement Real-Time Hospital-Acquired Infections (HAIs) System**

| | |
|---|---|
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Process Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| Improvement Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $        - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | $        - |
| **Incentive Payment Amount:** | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Category 3 Summary Page**

| *Category 3 Domains* |
|---|
| N/A |

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Category 4 Summary Page**

*Instructions for DPH systems: Please complete the following pages. This page will automatically populate.*
This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
☐ The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
☐ The red boxes indicate Total Sums.

| *Category 4 Interventions* | |
|---|---|
| **Severe Sepsis Detection and Management** *(required)* | |
| Compliance with Sepsis Resuscitation bundle (%) | |
| *Achievement Value* | |
| Sepis Mortality (%) | |
| *Achievement Value* | |
| Optional Milestone: Develop baseline data on sepsis incidence and mortality | Yes |
| *Achievement Value* | *1.00* |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $ 789,525.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $ 789,525.00 |
| Incentive Funding Already Received in DY: | $            - |
| **Incentive Payment Amount:** | $ 789,525.00 |

**Category 4 Summary Page**

**Central Line Associated Blood Stream Infection Prevention** *(required)*

| | |
|---|---|
| Compliance with Central Line Insertion Practices (CLIP) (%) | |
| *Achievement Value* | |
| Central Line Bloodstream Infection (Rate per 1,000 discharges) | |
| *Achievement Value* | |
| Optional Milestone: Produce baseline data for central line sepsis rates for all involved ICUs | Yes |
| *Achievement Value* | 1.00 |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $ 789,525.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $ 789,525.00 |
| Incentive Funding Already Received in DY: | $          - |
| **Incentive Payment Amount:** | $ 789,525.00 |

**DSRIP Semi-Annual Reporting Form**

## Category 4 Summary Page

### Surgical Site Infection Prevention

| | |
|---|---|
| Rate of surgical site infection for Class 1 and 2 wounds (%) | |
| *Achievement Value* | |
| Optional Milestone: Develop comprehensive surgical site infection prevention plan. | Yes |
| *Achievement Value* | 1.00 |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| Optional Milestone: _____ | N/A |
| *Achievement Value* | |
| DY Total Computable Incentive Amount: | $ 789,525.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | $ 789,525.00 |
| Incentive Funding Already Received in DY: | $ - |
| **Incentive Payment Amount:** | $ 789,525.00 |

**Category 4 Summary Page**

**Hospital-Acquired Pressure Ulcer Prevention**

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)

> *Achievement Value*

Optional Milestone: Develop baseline data by measuring pressure ulcer prevalence.          Yes

> *Achievement Value*          1.00

Optional Milestone: _____          N/A

> *Achievement Value*

Optional Milestone: _____          N/A

> *Achievement Value*

Optional Milestone: _____          N/A

> *Achievement Value*

Optional Milestone: _____          N/A

> *Achievement Value*

Optional Milestone: _____          N/A

> *Achievement Value*

DY Total Computable Incentive Amount:          $ 789,525.00

Total Sum of Achievement Values:          1.00

Total Number of Milestones:          1.00

Achievement Value Percentage:          100%

Eligible Incentive Funding Amount:          $ 789,525.00

Incentive Funding Already Received in DY:          $          -

**Incentive Payment Amount:**          $ 789,525.00

**Category 4 Summary Page**

**Stroke Management**

` Discharged on Antithrombotic Therapy

    *Achievement Value*

Anticoagulation Therapy for Atrial Fibrillation/Flutter

    *Achievement Value*

Thrombolytic Therapy

    *Achievement Value*

Antithrombotic Therapy by End of Hospital Day 2

    *Achievement Value*

Discharged on Statin Medication

    *Achievement Value*

Stroke Education

    *Achievement Value*

Assessed for Rehabilitation

    *Achievement Value*

` Stroke mortality rate

    *Achievement Value*

Optional Milestone: _____    N/A

    *Achievement Value*

Optional Milestone: _____    N/A

    *Achievement Value*

Optional Milestone: _____    N/A

    *Achievement Value*

Optional Milestone: _____    N/A

    *Achievement Value*

Optional Milestone: _____    N/A

    *Achievement Value*

Optional Milestone: _____    N/A

    *Achievement Value*

DY Total Computable Incentive Amount:    $ -

Total Sum of Achievement Values:    -

Total Number of Milestones:    -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:    $ -

**Incentive Payment Amount:**

**Category 4 Summary Page**
**Venous Thromboembolism (VTE) Prevention and Treatment**

VTE Prophylaxis (%)

   *Achievement Value*

Intensive care unit VTE prophylaxsis (%)

   *Achievement Value*

VTE patients with anticoagulation overlap therapy (%)

   *Achievement Value*

VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)

   *Achievement Value*

VTE discharge instructions (%)

   *Achievement Value*

Incidence of potentially preventable VTE (%)

   *Achievement Value*

Optional Milestone: _____    N/A

   *Achievement Value*

Optional Milestone: _____    N/A

   *Achievement Value*

Optional Milestone: _____    N/A

   *Achievement Value*

Optional Milestone: _____    N/A

   *Achievement Value*

Optional Milestone: _____    N/A

   *Achievement Value*

Optional Milestone: _____    N/A

   *Achievement Value*

DY Total Computable Incentive Amount:    $ -

Total Sum of Achievement Values:    -

Total Number of Milestones:    -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:    $ -

**Incentive Payment Amount:**

**Category 4 Summary Page**

**Falls with Injury Prevention**

Prevalence of patient falls with injuries (Rate per 1,000 patient days)

| | |
|---|---|

*Achievement Value*

Optional Milestone: _____    N/A

*Achievement Value*

Optional Milestone: _____    N/A

*Achievement Value*

Optional Milestone: _____    N/A

*Achievement Value*

Optional Milestone: _____    N/A

*Achievement Value*

Optional Milestone: _____    N/A

*Achievement Value*

Optional Milestone: _____    N/A

*Achievement Value*

DY Total Computable Incentive Amount:    $          -

Total Sum of Achievement Values:              -

Total Number of Milestones:                   -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:    $          -

**Incentive Payment Amount:**

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Increase Training of Primary Care Workforce**

* ☐ The yellow boxes indicate where the DPH system should input data
  ☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

---

## *Increase Training of Primary Care Workforce*

| | |
|---|---|
| DY Total Computable Incentive Amount: | * $ 8,358,450.00 |
| Incentive Funding Already Received in DY: | * $ - |

**Process Milestone: Develop International Medical Graduate Program**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * Yes

This program has established processes to help bilingual English/Spanish IMGs pass the USMLE Step 1, USMLE Step 2 CK, USMLE Step 2 CS, and compete for a CA Family Residency training program intern position. The program Advisory Committee reviews initial applications and notifies applicants if they have been selected to complete a secondary application. Once the Committee has reviewed part 2 of the application, each applicant receives notification of the panel's decision. The curriculum is comprised of three sequential programs: Basic Science, Clinical Science, and Clinical Observorship.

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| *Achievement Value* | 1.00 |

---

**Process Milestone: _____**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | *

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| *Achievement Value* | |

**Increase Training of Primary Care Workforce**

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     *

Denominator (if absolute number, enter "1")     *

   Achievement     N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     *

   *Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     *

Denominator (if absolute number, enter "1")     *

   Achievement     N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     *

   *Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     *

Denominator (if absolute number, enter "1")     *

   Achievement     N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     *

   *Achievement Value*

**Increase Training of Primary Care Workforce**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [     ]

Denominator (if absolute number, enter "1")     * [     ]

   Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [     ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [     ]

   *Achievement Value*     [     ]

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [     ]

Denominator (if absolute number, enter "1")     * [     ]

   Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [     ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [     ]

   *Achievement Value*     [     ]

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [     ]

Denominator (if absolute number, enter "1")     * [     ]

   Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [     ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [     ]

   *Achievement Value*     [     ]

# DSRIP Semi-Annual Reporting Form

**Increase Training of Primary Care Workforce**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

*Achievement Value*

---

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

*Achievement Value*

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Expand Specialty Care Capacity**

\* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

---

### Expand Specialty Care Capacity

| | |
|---|---|
| DY Total Computable Incentive Amount: | \* $ 8,358,450.00 |
| Incentive Funding Already Received in DY: | \* $ - |

**Process Milestone: Develop a specialty care access plan**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | \* |
| Denominator (if absolute number, enter "1") | \* |
| Achievement | Yes |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | \* Yes |

Referral processes, pt communication tools, payment mechanisms, and tracking systems have been developed.  During enrollment, pts are provided with an overview of the program goals/objectives, program operations, and pt obligations.  For specialty appointments, pt are preregistered by UCLA staff and assigned a medical record number.  Once this occurs, pts can then be scheduled for their appts.  At the time of the visit, pts are encountered using a program-specific financial class code which allows for visit-specific reimbursement.  A tracking file is updated and shared with the team on a weekly basis, which is reviewed at least monthly to ensure accuracy.

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | \* Yes |
| *Achievement Value* | 1.00 |

---

**Process Milestone:** _____
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | \* |
| Denominator (if absolute number, enter "1") | \* |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | \* |

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | \* |
| *Achievement Value* | |

# DSRIP Semi-Annual Reporting Form

**Expand Specialty Care Capacity**

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  *

Denominator (if absolute number, enter "1")  *

   Achievement     N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  *

*Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  *

Denominator (if absolute number, enter "1")  *

   Achievement     N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  *

*Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  *

Denominator (if absolute number, enter "1")  *

   Achievement     N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  *

*Achievement Value*

**Expand Specialty Care Capacity**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  \*  [          ]

Denominator (if absolute number, enter "1")  \*  [          ]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  \*  [          ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  \*  [          ]

   *Achievement Value*  [          ]

---

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  \*  [          ]

Denominator (if absolute number, enter "1")  \*  [          ]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  \*  [          ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  \*  [          ]

   *Achievement Value*  [          ]

---

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  \*  [          ]

Denominator (if absolute number, enter "1")  \*  [          ]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  \*  [          ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  \*  [          ]

   *Achievement Value*  [          ]

**DSRIP Semi-Annual Reporting Form**

**Expand Specialty Care Capacity**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[          ]

Denominator (if absolute number, enter "1")   *[          ]

Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *[          ]

[                                                                      ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[          ]

*Achievement Value*   [          ]

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[          ]

Denominator (if absolute number, enter "1")   *[          ]

Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *[          ]

[                                                                      ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[          ]

*Achievement Value*   [          ]

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Expand Medical Homes**

* The yellow boxes indicate where the DPH system should input data
  The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
  populate and flow to summary sheets

---

## *Expand Medical Homes*

DY Total Computable Incentive Amount:      * $ 8,812,500.00

Incentive Funding Already Received in DY:      * $ -

**Process Milestone: Establish policies and procedures to enhance pediatric & adult pt access to medical home**
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)      *

Denominator (if absolute number, enter "1")      *

    Achievement      Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:      * Yes

> Policies and procedures for both the adult and pediatric medical home projects have been developed. The policies include performance standards regarding patient visit access for emergency, urgent, after hours, primary care, specialty care, and telephone access. Each practice will implement appointment reminders to reduce no show rates to less than 10%, will identify appropriate staff responsible for coordinating care during and after office visits, and will participate in a standardized patient experience survey with reporting at least twice annually.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone      * Yes

    *Achievement Value*      1.00

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)      *

Denominator (if absolute number, enter "1")      *

    Achievement      N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:      *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone      *

    *Achievement Value*

**Expand Medical Homes**

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [        ]

Denominator (if absolute number, enter "1")     * [        ]

    Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [        ]

[                                                                ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [        ]

    *Achievement Value*     [        ]

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [        ]

Denominator (if absolute number, enter "1")     * [        ]

    Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [        ]

[                                                                ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [        ]

    *Achievement Value*     [        ]

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [        ]

Denominator (if absolute number, enter "1")     * [        ]

    Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [        ]

[                                                                ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [        ]

    *Achievement Value*     [        ]

**Expand Medical Homes**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

*Achievement Value*

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

*Achievement Value*

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

*Achievement Value*

**Expand Medical Homes**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  * [        ]

Denominator (if absolute number, enter "1")  * [        ]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  * [        ]

[                                                                                            ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  * [        ]

   *Achievement Value*  [        ]

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  * [        ]

Denominator (if absolute number, enter "1")  * [        ]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  * [        ]

[                                                                                            ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  * [        ]

   *Achievement Value*  [        ]

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Conduct Medication Management**

\* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

| *Conduct Medication Management* | |
|---|---|
| DY Total Computable Incentive Amount: | * $ 2,996,250.00 |
| Incentive Funding Already Received in DY: | * $ - |

**Process Milestone: Develop written medication management program for patients with diabetes**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | Yes |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * Yes |

Workflow for providers and people processes and technologies have been documented.  The point-of-care tools will include clinician alerts for medication initiation and/or intensification, targeting high blood pressure, elevated HbA1c, microalbuminuria, elevated LDL-cholesterol, and overdue preventive services during visits for pt with diabetes.  The population includes all pts who are part of the adult medical home.  Definitions for medication intensification include an increase in: dosage, addition of a new drug class prescribed for same indication, or a switch to a different drug class with same indication.  Pts will be selected for one-on-one consultations with pharmacists.

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| *Achievement Value* | 1.00 |

**Process Milestone:** _____
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| *Achievement Value* | |

**Conduct Medication Management**

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

**Conduct Medication Management**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)    *  [        ]

Denominator (if absolute number, enter "1")    *  [        ]

Achievement    [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:    *  [        ]

[                                                                    ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone    *  [        ]

*Achievement Value*    [        ]

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)    *  [        ]

Denominator (if absolute number, enter "1")    *  [        ]

Achievement    [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:    *  [        ]

[                                                                    ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone    *  [        ]

*Achievement Value*    [        ]

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)    *  [        ]

Denominator (if absolute number, enter "1")    *  [        ]

Achievement    [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:    *  [        ]

[                                                                    ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone    *  [        ]

*Achievement Value*    [        ]

**Conduct Medication Management**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Implement/Expand Care Transitions Programs**

\* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

---

## *Implement/Expand Care Transitions Programs*

DY Total Computable Incentive Amount:  \* $ 5,816,250.00

Incentive Funding Already Received in DY:  \* $ -

**Process Milestone: Develop protocols for heart failure to communicate with pts during- and post-discharge.**
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  \*

Denominator (if absolute number, enter "1")  \*

Achievement  Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  \* Yes

Heart failure care transition protocols have been developed. Discharge activities have been revamped using approaches from the Transition Coach and Re-Engineering Discharge Programs. Pts are told by the discharge team to expect a follow-up call from a Centralized Call Center within 3 days of discharge to reinforce the discharge plan using a scripted interview. Pts then receive weekly phone calls during the 30-day period following discharge. After the 30-day period, staff follow-up with pts on a monthly basis up through six months post discharge. For patients at high risk of readmission, pts are provided with remote monitoring devices and receive instructions on their use.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  \* Yes

*Achievement Value*  1.00

---

**Process Milestone: _____**
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  \*

Denominator (if absolute number, enter "1")  \*

Achievement  N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  \*

*Achievement Value*

**Implement/Expand Care Transitions Programs**

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

---

**Process Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

**Implement/Expand Care Transitions Programs**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)      * [ ]

Denominator (if absolute number, enter "1")      * [ ]

   Achievement      [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:      * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone      * [ ]

   *Achievement Value*      [ ]

---

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)      * [ ]

Denominator (if absolute number, enter "1")      * [ ]

   Achievement      [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:      * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone      * [ ]

   *Achievement Value*      [ ]

---

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)      * [ ]

Denominator (if absolute number, enter "1")      * [ ]

   Achievement      [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:      * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone      * [ ]

   *Achievement Value*      [ ]

**Implement/Expand Care Transitions Programs**

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   | N/A |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

---

**Improvement Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   | N/A |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   *Achievement Value*

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Severe Sepsis Detection and Management** *(required)*

\* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

---

### *Severe Sepsis Detection and Management*

| | |
|---|---|
| DY Total Computable Incentive Amount: | \* $ 789,525.00 |
| Incentive Funding Already Received in DY: | \* $ - |

**Compliance with Sepsis Resuscitation bundle (%)**

| | |
|---|---|
| Numerator | \* |
| Denominator | \* |
| % Compliance | |
| DY Target (from the DPH system plan) | \* |
| *Achievement Value* | |

**Sepis Mortality (%)**

| | |
|---|---|
| Numerator | \* |
| Denominator | \* |
| % Mortality | |
| DY Target (from the DPH system plan) | \* |
| *Achievement Value* | |

**Optional Milestone: Develop baseline data on sepsis incidence and mortality**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | \* |
| Denominator (if absolute number, enter "1") | \* |
| Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     \* Yes

Baseline sepsis data has been calculated.  As part of the Bay Area Patient Safety Collaborative (BEACON),
for the period from July 2008 - December 2008, there were a total of 781 sepsis cases with 239 expirations
(31%) .  We now have the capacity to produce this data on a regular basis in order to take part in this project.

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | \* Yes |
| *Achievement Value* | 1.00 |

**Severe Sepsis Detection and Management** *(required)*

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [          ]

Denominator (if absolute number, enter "1")     * [          ]

Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [          ]

[                                        ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [          ]

*Achievement Value*     [          ]

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [          ]

Denominator (if absolute number, enter "1")     * [          ]

Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [          ]

[                                        ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [          ]

*Achievement Value*     [          ]

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)     * [          ]

Denominator (if absolute number, enter "1")     * [          ]

Achievement     [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:     * [          ]

[                                        ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone     * [          ]

*Achievement Value*     [          ]

**Severe Sepsis Detection and Management** *(required)*

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)    *▢

Denominator (if absolute number, enter "1")    *▢

    Achievement    N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:    *▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone    *▢

    *Achievement Value*

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)    *▢

Denominator (if absolute number, enter "1")    *▢

    Achievement    N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:    *▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone    *▢

    *Achievement Value*

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Central Line Associated Blood Stream Infection (CLABSI)** *(required)*

\* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

| *Central Line Associated Blood Stream Infection* | |
|---|---|
| DY Total Computable Incentive Amount: | * $ 789,525.00 |
| Incentive Funding Already Received in DY: | * $ - |
| **Compliance with Central Line Insertion Practices (CLIP) (%)** | |
| Numerator | * |
| Denominator | * |
| % Compliance | |
| DY Target (from the DPH system plan) | * |
| *Achievement Value* | |
| **Central Line Bloodstream Infection (Rate per 1,000 discharges)** | |
| Numerator | * |
| Denominator | * |
| Infection Rate | |
| DY Target (from the DPH system plan) | * |
| *Achievement Value* | |
| **Optional Milestone: Produce baseline data for central line sepsis rates for all involved ICUs** | |
| *(insert milestone)* | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | Yes |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * Yes |
| Baseline data for central line ICU sepsis rates have been developed.  Using data for the last three quarters of 2010, our rate is 1.48 infections per 1000 line days.  We have the capacity to calculate this data in an ongoing fashion in order to participate in this project. | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| *Achievement Value* | 1.00 |

**Central Line Associated Blood Stream Infection (CLABSI)** *(required)*

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [        ]

Denominator (if absolute number, enter "1")   * [        ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   * [        ]

[                                                              ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [        ]

   *Achievement Value*   [        ]

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [        ]

Denominator (if absolute number, enter "1")   * [        ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   * [        ]

[                                                              ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [        ]

   *Achievement Value*   [        ]

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [        ]

Denominator (if absolute number, enter "1")   * [        ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   * [        ]

[                                                              ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [        ]

   *Achievement Value*   [        ]

# DSRIP Semi-Annual Reporting Form

**Central Line Associated Blood Stream Infection (CLABSI)** *(required)*

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   * [ ]

[                                                    ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   *Achievement Value*   [ ]

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   * [ ]

[                                                    ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   *Achievement Value*   [ ]

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Surgical Site Infection Prevention**

* ☐ The yellow boxes indicate where the DPH system should input data
  ⬛ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
  populate and flow to summary sheets

| *Surgical Site Infection Prevention* | |
|---|---|
| DY Total Computable Incentive Amount: | * $ 789,525.00 |
| Incentive Funding Already Received in DY: | * $ - |
| **Rate of surgical site infection for Class 1 and 2 wounds (%)** | |
| Numerator | * |
| Denominator | * |
| % Infection Rate | |
| DY Target (from the DPH system plan) | * |
| *Achievement Value* | |

**Optional Milestone: Develop comprehensive surgical site infection prevention plan.**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | Yes |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * Yes |

A surgical site infection prevention plan has been developed including staffing, data collection, and reporting. The program will hire a Surgical Care Quality RN who will consult with leadership and CABG patients to assist them in the development of an SSI evaluation program to identify, resolve, and report opportunities to improve patient care related to surgical infections as well as actively decreasing surgical site infections.

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| *Achievement Value* | 1.00 |

**Optional Milestone: _____**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| *Achievement Value* | |

**Surgical Site Infection Prevention**

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *  [ ]

Denominator (if absolute number, enter "1")   *  [ ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *  [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *  [ ]

   *Achievement Value*   [ ]

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *  [ ]

Denominator (if absolute number, enter "1")   *  [ ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *  [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *  [ ]

   *Achievement Value*   [ ]

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *  [ ]

Denominator (if absolute number, enter "1")   *  [ ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   *  [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *  [ ]

   *Achievement Value*   [ ]

**Surgical Site Infection Prevention**

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)          * [          ]

Denominator (if absolute number, enter "1")          * [          ]

Achievement          [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved:          * [          ]

[                                                                                 ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone          * [          ]

*Achievement Value*          [          ]

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UCLA Health System
REPORTING DY & DATE: DY6, 3/2/11
**Hospital-Acquired Pressure Ulcer Prevention**

* ☐ The yellow boxes indicate where the DPH system should input data
  ☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
     populate and flow to summary sheets

| *Hospital-Acquired Pressure Ulcer Prevention* | |
|---|---|
| DY Total Computable Incentive Amount: | * $ 789,525.00 |
| Incentive Funding Already Received in DY: | * $ - |
| **Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)** | |
| Numerator | * |
| Denominator | * |
| Prevalence (%) | |
| DY Target (from the DPH system plan) | * |
| *Achievement Value* | |

**Optional Milestone: Develop baseline data by measuring pressure ulcer prevalence.**
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | Yes |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * Yes |

Baseline pressure ulcer prevalence has been measured. Using the standard prevalence reporting and tracking, the baseline for calendar year 2009 is 4.8%. We have the capacity to measure this rate on an ongoing fashion to participate in this project.

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| *Achievement Value* | 1.00 |

**Optional Milestone:** _____
*(insert milestone)*

| | |
|---|---|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |

| | |
|---|---|
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| *Achievement Value* | |

**Hospital-Acquired Pressure Ulcer Prevention**

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  *  [　　　　]

Denominator (if absolute number, enter "1")  *  [　　　　]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  *  [　　　　]

[　　　　　　　　　　　　　　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  *  [　　　　]

   *Achievement Value*  [　　　　]

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  *  [　　　　]

Denominator (if absolute number, enter "1")  *  [　　　　]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  *  [　　　　]

[　　　　　　　　　　　　　　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  *  [　　　　]

   *Achievement Value*  [　　　　]

---

**Optional Milestone:** _____
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)  *  [　　　　]

Denominator (if absolute number, enter "1")  *  [　　　　]

   Achievement  [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:  *  [　　　　]

[　　　　　　　　　　　　　　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone  *  [　　　　]

   *Achievement Value*  [　　　　]

**Hospital-Acquired Pressure Ulcer Prevention**

**Optional Milestone:** _____
_(insert milestone)_

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [        ]

Denominator (if absolute number, enter "1")   * [        ]

   Achievement   [ N/A ]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:   * [        ]

[                                                                    ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [        ]

   _Achievement Value_   [        ]