

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g. the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

For each applicable milestone, in addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form.

For the DY's 6-month (or first) semi-annual reporting period, the completion of certain milestones may warrant full payment, while others may be eligible for only up to 50% payment. Given that the Reporting Form does not have the ability to determine this, DPH systems must apply the appropriate calculation to the applicable milestones' achievement value(s). For example, if a milestone is "reporting of data only" (e.g., Category 3) and requires 12 months of data in order to receive payment but the DPH system has only 6 months of data available, they would be eligible for 50% completion (i.e., the DPH system would multiply the 'achievement value' by .5) by the semi-annual report deadline.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	Riverside County Regional Medical Center
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	3/28/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.
 * Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	\$ 4,521,656.25
Increase Training of Primary Care Workforce	\$ 6,028,875.00
Implement and Utilize Disease Management Registry Functionality	\$ 6,028,875.00
Enhance Interpretation Services and Culturally Competent Care	\$ -
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	\$ -
Enhance Urgent Medical Advice	\$ -
Introduce Telemedicine	\$ -
Enhance Coding and Documentation for Quality Data	\$ -
Develop Risk Stratification Capabilities/Functionalities	\$ -
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	\$ -
Expand Specialty Care Capacity	\$ 3,014,437.50
Enhance Performance Improvement and Reporting Capacity	\$ -
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	\$ 19,593,843.75
Category 2 Projects	
Expand Medical Homes	\$ 4,823,100.00
Expand Chronic Care Management Models	\$ 4,823,100.00
Redesign Primary Care	\$ -
Redesign to Improve Patient Experience	\$ 1,607,700.00
Redesign for Cost Containment	\$ -
Integrate Physical and Behavioral Health Care	\$ -
Increase Specialty Care Access/Redesign Referral Process	\$ -
Establish/Expand a Patient Care Navigation Program	\$ -
Apply Process Improvement Methodology to Improve Quality/Efficiency	\$ -
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	\$ -
Use Palliative Care Programs	\$ -
Conduct Medication Management	\$ -
Implement/Expand Care Transitions Programs	\$ -
Implement Real-Time Hospital-Acquired Infections (HAIs) System	\$ -
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	\$ 11,253,900.00
Category 3 Domains	
Patient/Care Giver Experience (required)	\$ 4,182,750.00
Care Coordination (required)	\$ 2,091,375.00
Preventive Health (required)	\$ 2,091,375.00
At-Risk Populations (required)	\$ 2,091,375.00
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	\$ 10,456,875.00
Category 4 Interventions	
Severe Sepsis Detection and Management (required)	\$ 1,179,750.00
Central Line Associated Blood Stream Infection Prevention (required)	\$ 1,769,625.00
Surgical Site Infection Prevention	\$ 1,769,625.00
Hospital-Acquired Pressure Ulcer Prevention	\$ -
Stroke Management	\$ 589,875.00
Venous Thromboembolism (VTE) Prevention and Treatment	\$ -
Falls with Injury Prevention	\$ -
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	\$ 5,308,875.00
TOTAL INCENTIVE PAYMENT	\$ 46,613,493.75

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: Riverside County Regional Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/28/2012

Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning. The State is looking for as much detail as possible.

Summary of Demonstration Year Activities

Summary of DPH System's Participation in Shared Learning

DSRIP Semi-Annual Reporting Form

A large, empty rectangular box with a thin black border, occupying the upper half of the page. It is intended for the user to enter their semi-annual reporting information.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 1 Projects		
Expand Primary Care Capacity		
Process Milestone:	<u>Expand the Family Care Clinic from 16 to 32 exam rooms.</u>	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	<u>Expand primary clinic hours by an additional ten hours per week.</u>	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	<u>Implement a mobile health clinic at two sites to increase the community's access to primary care services.</u>	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	<u>Increase primary care clinic volume by 3,000 patient visits annually over baseline.</u>	No
<i>Achievement Value</i>		-
Process Milestone:	- -	N/A
<i>Achievement Value</i>		
Improvement Milestone:	- -	N/A
<i>Achievement Value</i>		
Improvement Milestone:	- -	N/A
<i>Achievement Value</i>		
Improvement Milestone:	- -	N/A
<i>Achievement Value</i>		
Improvement Milestone:	- -	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 6,028,875.00
Total Sum of Achievement Values:		3.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 4,521,656.25
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 4,521,656.25

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone:	Increase primary care training by increasing the number of primary care residents by (2).	Yes
Achievement Value		1.00
Process Milestone:	In collaboration with the new University of California-Riverside Medical School, expand primary care training by applying for an ACGME residency training program in Internal Medicine.	Yes
Achievement Value		1.00
Process Milestone:	In collaboration with Riverside Community College, expand primary care training rotations for physician assistant students in one primary care clinic by at least an additional (3) students.	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 6,028,875.00
Total Sum of Achievement Values:		3.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 6,028,875.00
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 6,028,875.00

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Implement and Utilize Disease Management Registry Functionality

Process Milestone:	Implement a functional disease registry for CHF patients.	Yes
Achievement Value		1.00
Process Milestone:	Train at least five more staff on populating and/or using the diabetes and/or CHF registries.	Yes
Achievement Value		1.00
Process Milestone:	At least 60% of all known diabetic patients are entered in the registry.	67%
Achievement Value		1.00
Process Milestone:	At least 25% of CHF patients are entered in the registry.	100%
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 6,028,875.00
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		1.00
Eligible Incentive Funding Amount:		\$ 6,028,875.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 6,028,875.00

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Interpretation Services and Culturally Competent Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Urgent Medical Advice

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Introduce Telemedicine

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Coding and Documentation for Quality Data

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Develop Risk Stratification Capabilities/Functionalities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Specialty Care Capacity

Process Milestone:	Launch a new CHF specialty clinic.	Yes
Achievement Value		1.00
Process Milestone:	Establish a baseline number of patients to be referred to the CHF Clinic.	No
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 6,028,875.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		50%
Eligible Incentive Funding Amount:		\$ 3,014,437.50
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 3,014,437.50

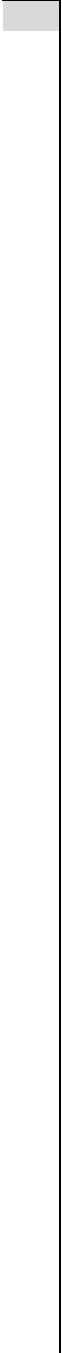
DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Performance Improvement and Reporting Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 2 Projects		
Expand Medical Homes		
Process Milestone:	Assign at least 25% of eligible patients to a medical home in the Family Care Clinic.	81.5%
	Achievement Value	1.00
Process Milestone:	-	N/A
	Achievement Value	
Process Milestone:	-	N/A
	Achievement Value	
Process Milestone:	-	N/A
	Achievement Value	
Process Milestone:	-	N/A
	Achievement Value	
Improvement Milestone:	-	N/A
	Achievement Value	
Improvement Milestone:	-	N/A
	Achievement Value	
Improvement Milestone:	-	N/A
	Achievement Value	
Improvement Milestone:	-	N/A
	Achievement Value	
Improvement Milestone:	-	N/A
	Achievement Value	
DY Total Computable Incentive Amount:		\$ 4,823,100.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 4,823,100.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 4,823,100.00

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Expand Chronic Care Management Models

Process Milestone:	Implement an outpatient diabetic medication titration program supported by pharmacy.	Yes
Achievement Value		1.00
Process Milestone:	Implement a peri-operative glucose control program.	Yes
Achievement Value		1.00
Process Milestone:	Implement an inpatient glycemic control program to assist patients with poor blood sugar control, targeting patients admitted to the hospital.	Yes
Achievement Value		1.00
Process Milestone:	Improve the percentage of diabetic patients who select a self-management goal by 20% over baseline.	20.3%
Achievement Value		1.00
Process Milestone:	Expand the number of telephone interactions between diabetic patients and the health care team by an additional 150 calls.	Yes
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 4,823,100.00
Total Sum of Achievement Values:		5.00
Total Number of Milestones:		5.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 4,823,100.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 4,823,100.00

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign Primary Care

Process Milestone:	Train 70% of relevant staff in the Family Care Clinic on methods for redesigning the clinic to improve efficiency.	No
<i>Achievement Value</i>		-
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 4,823,100.00
Total Sum of Achievement Values:		-
Total Number of Milestones:		1.00
Achievement Value Percentage:		0%
Eligible Incentive Funding Amount:		\$ -
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ -

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign to Improve Patient Experience

Process Milestone:	Establish a steering committee comprised of organizational leaders, employees, and patients/families to oversee improvements in patient and/or employee experience in the Family Care Clinic.	Yes
Achievement Value		1.00
Process Milestone:	Develop a plan to roll out a regular inquiry into patient experience in the Family Care Clinic.	No
Achievement Value		-
Process Milestone:	Train 50% of Family Care Clinic staff on patient experience program goals and objectives.	No
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 4,823,100.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		33%
Eligible Incentive Funding Amount:		\$ 1,607,700.00
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 1,607,700.00

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign for Cost Containment

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

Process Milestone:	Create a plan to redesign the specialty referral process that will address: 1) development of standardized criteria; 2) preliminary work-up/assessment guidelines, and 3) prioritization of specialty care referrals.	No
Achievement Value		-
Process Milestone:	Train 50 staff in Riverside County-based primary and specialty clinics, plus staff in referring clinics regarding new referral guidelines.	No
Achievement Value		-
Process Milestone:	Educate 50 referring primary care physicians on the new referral guidelines.	No
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 4,823,100.00
Total Sum of Achievement Values:		-
Total Number of Milestones:		3.00
Achievement Value Percentage:		0%
Eligible Incentive Funding Amount:		\$ -
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ -

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Use Palliative Care Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Conduct Medication Management

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement/Expand Care Transitions Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 3 Domains

Patient/Care Giver Experience (required)

Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	<input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>
DY Total Computable Incentive Amount:	<input type="text" value="\$ 4,182,750.00"/>
Total Sum of Achievement Values:	<input type="text" value="1.00"/>
Total Number of Milestones:	<input type="text" value="1.00"/>
Achievement Value Percentage:	<input type="text" value="100%"/>
Eligible Incentive Funding Amount:	<input type="text" value="\$ 4,182,750.00"/>
Incentive Funding Already Received in DY:	<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input type="text" value="\$ 4,182,750.00"/>

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10)	<input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text" value="0.50"/>
Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	<input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text" value="0.50"/>
Report results of the Congestive Heart Failure measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 4,182,750.00"/>
Total Sum of Achievement Values:	<input style="width: 100%; border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="width: 100%; border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="width: 100%; border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 2,091,375.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100%; border: 2px solid red; background-color: #800000; color: white;" type="text" value="\$ 2,091,375.00"/>

Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	<input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text" value="0.50"/>
Reports results of the Influenza Immunization measure to the State (DY7-10)	<input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text" value="0.50"/>
Report results of the Child Weight Screening measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Tobacco Cessation measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 4,182,750.00"/>
Total Sum of Achievement Values:	<input style="width: 100%; border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="width: 100%; border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="width: 100%; border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 2,091,375.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100%; border: 2px solid red; background-color: #800000; color: white;" type="text" value="\$ 2,091,375.00"/>

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 4,182,750.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	\$ 2,091,375.00
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 2,091,375.00

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 4 Interventions

Severe Sepsis Detection and Management (required)

Compliance with Sepsis Resuscitation bundle (%)	24%
Achievement Value	0.50
Sepsis Mortality (%)	N/A
Achievement Value	
Optional Milestone: Participate in the HASC Southern California Patient Safety Collaborative to share data and practices with other hospitals.	No
Achievement Value	-
Optional Milestone: Report at least six months of data collection on the Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.	Yes
Achievement Value	1.00
Optional Milestone: _____ -	N/A
Achievement Value	
Optional Milestone: _____ -	N/A
Achievement Value	
Optional Milestone: _____ -	N/A
Achievement Value	
Optional Milestone: _____ -	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 2,359,500.00
Total Sum of Achievement Values:	1.50
Total Number of Milestones:	3.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	\$ 1,179,750.00
Incentive Funding Already Received in DY:	\$ -
Incentive Payment Amount:	\$ 1,179,750.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention (required)

Compliance with Central Line Insertion Practices (CLIP) (%)		N/A
<i>Achievement Value</i>		-
Central Line Bloodstream Infection (Rate per 1,000 patient days)		N/A
<i>Achievement Value</i>		
Optional Milestone:	Report at least six months of data collection on the CLIP bundle to SNI for purposes of establishing the baseline and setting benchmarks.	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	<u>Report CLIP and CLABSI results to the State.</u>	Yes
<i>Achievement Value</i>		0.50
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 2,359,500.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 1,769,625.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 1,769,625.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)

2%

Achievement Value

0.50

Optional Milestone: Report on at least six months of data collection on surgical site infections to SNI for purposes of establishing the baseline and setting benchmarks.

Yes

Achievement Value

1.00

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

DY Total Computable Incentive Amount:

\$ 2,359,500.00

Total Sum of Achievement Values:

1.50

Total Number of Milestones:

2.00

Achievement Value Percentage:

75%

Eligible Incentive Funding Amount:

\$ 1,769,625.00

Incentive Funding Already Received in DY:

\$ -

Incentive Payment Amount:

\$ 1,769,625.00

Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

Optional Milestone: _____ -

N/A

Achievement Value

DY Total Computable Incentive Amount:

\$ -

Total Sum of Achievement Values:

-

Total Number of Milestones:

-

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:

\$ -

Incentive Payment Amount:

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Stroke Management

Discharged on Antithrombotic Therapy	N/A
<i>Achievement Value</i>	
Anticoagulation Therapy for Atrial Fibrillation/Flutter	N/A
<i>Achievement Value</i>	
Thrombolytic Therapy	N/A
<i>Achievement Value</i>	
Antithrombotic Therapy by End of Hospital Day 2	N/A
<i>Achievement Value</i>	
Discharged on Statin Medication	N/A
<i>Achievement Value</i>	
Stroke Education	N/A
<i>Achievement Value</i>	
Assessed for Rehabilitation	N/A
<i>Achievement Value</i>	
Stroke mortality rate	N/A
<i>Achievement Value</i>	
Optional Milestone: <u>Designate physician(s) to provide 24/7 program coverage.</u>	No
<i>Achievement Value</i>	-
Optional Milestone: <u>Develop uniform practice standards and protocols to effectively manage and coordinate the stroke program.</u>	No
<i>Achievement Value</i>	-
Optional Milestone: <u>Designate personnel to establish the multidisciplinary Acute Stroke Team.</u>	No
<i>Achievement Value</i>	-
Optional Milestone: <u>Train at least 25 multidisciplinary staff on stroke program protocols.</u>	No
<i>Achievement Value</i>	-
Optional Milestone: <u>Report at least six months of data collection on the seven stroke management process measures to SNI for purposes of establishing the baseline and setting benchmarks.</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>Report the data to the State.</u>	Yes
<i>Achievement Value</i>	0.50
DY Total Computable Incentive Amount:	\$ 2,359,500.00
Total Sum of Achievement Values:	1.50
Total Number of Milestones:	6.00
Achievement Value Percentage:	25%
Eligible Incentive Funding Amount:	\$ 589,875.00
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 589,875.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Venous Thromboembolism (VTE) Prevention and Treatment

VTE Prophylaxis (%)		N/A
<i>Achievement Value</i>		
Intensive care unit VTE prophylaxis (%)		N/A
<i>Achievement Value</i>		
VTE patients with anticoagulation overlap therapy (%)		N/A
<i>Achievement Value</i>		
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)		N/A
<i>Achievement Value</i>		
VTE discharge instructions (%)		N/A
<i>Achievement Value</i>		
Incidence of potentially preventable VTE (%)		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Falls with Injury Prevention

Prevalence of patient falls with injuries (Rate per 1,000 patient days)		N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Primary Care Capacity	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 6,028,875.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: <u>Expand the Family Care Clinic from 16 to 32 exam rooms.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> This milestone has been achieved, as documented by the Certificate of Occupancy issued by the Office of Statewide Health Planning and Development. The new Family Care Clinic space was fully operational as of September 2011. It features 32 exam/consultation rooms. In addition, there are three treatment rooms. As a result of this space expansion and the extended evening and weekend hours (as described in a milestone listed below), the Family Care Clinic has experienced a 30% increase in the number of patient visits per month. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: <u>Expand primary clinic hours by an additional ten hours per week.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> This milestone, which pertains to the Family Care Clinic, was achieved as of July 2011, as documented by the clinic schedule and a report outlining the expansion of clinic hours presented at the Medical Staff Executive Committee in October 2011. Prior to 2011, the Family Care Clinic's hours of operation had been Monday-Thursday from 8am to 6:30pm, Fridays from 8am to 5pm, and Saturdays from 8am to 2pm. The clinic has continued to further expand its hours to meet the needs of patients requiring services in the evening and on weekends. In May 2011 evening hours on Mondays-Thursdays were extended to 8pm (+6 hours/week) and the clinic began offering evening hours on Fridays from 5pm to 8pm (+3 hours/week). In June 2011 the clinic introduced services on Sundays from 8am to 12pm (+4 hours/week). In July 2011 the clinic's Saturday hours were extended until 4pm (+2 hours/week). In summary, the Family Care Clinic has expanded its hours by 15 additional hours per week. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Process Milestone: Implement a mobile health clinic at two sites to increase the community's access to primary care services.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	<p style="text-align: center;"><i>(insert milestone)</i></p> <p>* <input style="width: 100%;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>This milestone was achieved prior to DY 7 in March 2011, as documented by the mobile clinic site schedule. The mobile health clinic program was implemented at four sites: Edgemont Elementary School in the Moreno Valley School District on 2/23/11; Harvest Valley Elementary School in the Romoland School District on 3/15/11; Ortega High School in the Lake Elsinore School District on 3/10/11; and Machado Elementary School, also in the Lake Elsinore School District on 3/17/11. A health care team, comprised of a nurse practitioner, pharmacist, licensed vocational nurse, and support staff, provide medical exams, immunizations and other primary care services to the community under the supervision of a Family Medicine physician.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p style="text-align: center;"><i>Achievement Value</i></p> <p style="text-align: right;"><input style="width: 100%;" type="text" value="1.00"/></p>
<p>Process Milestone: Increase primary care clinic volume by 3,000 patient visits annually over baseline.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	<p style="text-align: center;"><i>(insert milestone)</i></p> <p>* <input style="width: 100%;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>This milestone, which pertains to the Family Care Clinic, was not achieved as of 12/31/11. However, it is on track to be achieved prior to 6/30/12. As of February 2012, there have been 20,749 patient visits in the Family Care Clinic. The baseline number of clinic visits, pertaining to the timeframe of July 2009-June 2010 is 20,662. With the average number of clinic visits being approximately 2,500 per month, this milestone should be achieved within the next two months. Achievement of this milestone will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p style="text-align: center;"><i>Achievement Value</i></p> <p style="text-align: right;"><input style="width: 100%;" type="text" value="-"/></p>
<p>Process Milestone:</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	<p style="text-align: center;"><i>(insert milestone)</i></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p style="text-align: center;"><i>Achievement Value</i></p> <p style="text-align: right;"><input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 1: Increase Training of Primary Care Workforce

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Training of Primary Care Workforce	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 6,028,875.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: Increase primary care training by increasing the number of primary care residents by (2). <hr style="width: 80%; margin: 5px auto;"/> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> This milestone was achieved in July 2011, as documented by the list of enrolled residents. RCRMC's Family Medicine Residency Program has traditionally matriculated nine new residents per year. The training program is three years in length, so the baseline number of Family Medicine residents is 27. As of July 1, 2011, the number of Family Medicine resident positions was increased by two positions, bringing the total number of residents to 29. The number of resident positions was increased to address the severe shortage of primary care physicians in Riverside County and to better meet the health care needs of county residents. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: In collaboration with the new University of California-Riverside Medical School, expand primary care training by applying for an ACGME residency training program in Internal Medicine. <hr style="width: 80%; margin: 5px auto;"/> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> This milestone was achieved in November 2011, as documented by the submission of the internal medicine residency program application. The application was submitted to the Accreditation Council on Graduate Medical Education (ACGME) on 11/7/11, requesting 36 resident positions. The ACGME conducted a site review at RCRMC in January 2012. A decision regarding the internal medicine residency program is expected by July 2012. If approved, resident recruitment will begin in September 2012. The first residents would begin their training in July 2013. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

<p>Process Milestone:</p>	<p>In collaboration with Riverside Community College, expand primary care training rotations for physician assistant students in one primary care clinic by at least an additional (3) students.</p> <hr style="border: 0; border-top: 1px solid black; margin: 5px 0;"/> <p style="text-align: center; font-size: small; color: gray;">(insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text" value="N/A"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 100%;" type="text" value="Yes"/>
<p>This milestone was achieved prior to July 2011, as documented by the student rotation schedule. RCRMC and Riverside Community College jointly operate a physician assistant program. Fifteen students have traditionally rotated through RCRMC's clinics as part of their training program. Beginning with the August 2010-July 2011 academic year, the number of physician assistant students rotating through this program was increased by four, bringing the total number to 19 students. Increasing the number of physician assistants will help address the shortage of primary care practitioners in Riverside County.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
Achievement Value		<input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/>

<p>Process Milestone:</p>	<p>_____</p> <p style="text-align: center; font-size: small; color: gray;">(insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text"/>
Achievement Value		<input style="width: 100%; background-color: #cccccc;" type="text"/>

<p>Process Milestone:</p>	<p>_____</p> <p style="text-align: center; font-size: small; color: gray;">(insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text"/>
Achievement Value		<input style="width: 100%; background-color: #cccccc;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement and Utilize Disease Management Registry Functionality

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Process Milestone: Implement a functional disease registry for CHF patients.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

A congestive heart failure (CHF) registry was established in November 2011, as documented by the registry's patient data summary report. It includes CHF patients who have had clinic visits during the past year, and who had an ejection fraction of 40% or less, as identified by an echocardiogram. The registry is a manual data base so staff must enter patient data into the system. The cardiologist and nurse practitioner will use the registry to track the care provided to CHF patients.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: Train at least five more staff on populating and/or using the diabetes and/or CHF registries.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Five staff members were trained on the use of the diabetes registry between September and November 2011. The individuals included a nurse practitioner, registered nurse, and two health service assistants who work in the Diabetes Management Clinic. A data analyst who supports the Family Care Clinic was also trained on the use of the registry. A checklist was used to test the individual's competency in using the registry in such areas as: entering various types of information, producing data reports, and printing information. These competency checklists serve as documentation that this milestone was achieved.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Process Milestone: <u>At least 60% of all known diabetic patients are entered in the registry.</u> <div style="text-align: center; font-size: small;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="1,506"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="2,252"/></p> <p>Achievement <input style="width: 100px;" type="text" value="67%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; font-size: x-small;"> <p>This milestone, which pertains to the diabetes registry used in the Family Care Clinic, was achieved on 9/30/11, as documented by the: 1) diabetes registry report which lists the number of patients entered in the registry and 2) medical records report which lists the number of known diabetic patients seen in the Family Care Clinic since July 2010. As noted in RCRMC's DSRIP plan, the baseline number of diabetic patients in the registry, as of June 2010, was 702 patients out of 1,682 known diabetic patients in the Family Care Clinic, or 42%. As of 9/30/11, 67% of known diabetic patients were recorded in the registry. One of the barriers which prevents having a higher percentage of patient data captured in the registry is that the system is a manual data base. Staff must enter most patient data into the registry, with the exception of internal lab results which are electronically transferred into the system. RCRMC is in the process of implementing a electronic medical record in its clinics. Once completed, this new system will increase the efficiency of clinicians as they track the care provided to their patients.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="60%"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Process Milestone: <u>At least 25% of CHF patients are entered in the registry.</u> <div style="text-align: center; font-size: small;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="195"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="195"/></p> <p>Achievement <input style="width: 100px;" type="text" value="100%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; font-size: x-small;"> <p>This milestone was achieved in December 2011, as documented by: 1) the registry's patient data summary report and 2) a report which lists the number of CHF patients who had clinic visits during the last year and an ejection fraction of 40% or less. Information was entered manually on 100% of identified CHF patients in December 2011. The registry will track information that includes the patient's age, number of clinic visits, patient's ethnicity, blood pressure, medications, whether specific services have been received, e.g., echocardiograms, and other information, e.g., whether tobacco cessation counseling has been offered.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="25%"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Process Milestone: _____ <div style="text-align: center; font-size: small;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text"/></p>	

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Specialty Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Specialty Care Capacity	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 6,028,875.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: <u>Launch a new CHF specialty clinic.</u> (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; font-size: small;"> A new CHF clinic was implemented in August 2011, as documented by the clinic's schedule. The clinic is being coordinated by a nurse practitioner under the supervision of a cardiologist. The clinic is designed to close the treatment gap patients experience from the inpatient to outpatient setting and to standardize care processes. Among her responsibilities, the nurse practitioner visits CHF inpatients prior to discharge to ensure their management is appropriate per recommended guidelines; schedules clinic appointments for CHF patients within one week of hospital discharge; coordinates the scheduling of appropriate cardiac tests for patients; participates with the cardiologist in providing advanced treatment and follow up with CHF patients; and contacts patients by telephone between clinic visits to address prescription needs and other CHF-related issues. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<hr/>	
Process Milestone: <u>Establish a baseline number of patients to be referred to the CHF Clinic.</u> (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px; font-size: small;"> Although this milestone was not completed by 12/31/11, it is on track to be achieved prior to 6/30/12. As noted above, the CHF Clinic was launched in August 2011. Baseline data pertaining to the number of patient clinic visits were gathered between August-December 2011. This information is under review so the baseline number of patient visits per week can be identified. This number will be the foundation by which to measure increases in the number of patient visits to the CHF Clinic in future DSRIP years. This baseline number will be reported in the DY 7 year-end report. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Medical Homes	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 4,823,100.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: Assign at least 25% of eligible patients to a medical home in the Family Care Clinic.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="4,074"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="4,998"/>
Achievement	<input type="text" value="81.5%"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> This milestone was achieved by 12/31/11, as documented by a report which lists the number of adult patients with two or more Family Care Clinic visits between July 2010 and June 2011 who were assigned to a clinic physician. There were 4,998 adult patients seen at least twice in the Family Care Clinic during this timeframe who were eligible to be assigned to a medical home. Of this total, nearly 82% were empaneled with a primary care physician. Prior to this assignment, patients were not always seen by the same physician at each clinic visit. With the implementation of the medical home, patients are now scheduled to see the same physician at each clinic visit. Physicians work with a health care team that includes a licensed vocational nurse and a health services assistant who help coordinate appointments and specialty service referrals for the patient, follow up with the patient between clinic visits as needed, and ensure test results are placed in the chart in a timely manner. The LVN also serves as the patient's health care coach and administers immunizations as needed. This new practice model is promoting greater continuity of care for patients. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone:	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value=""/>
<div style="border: 1px solid black; height: 60px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value=""/>
<i>Achievement Value</i>	<input type="text" value=""/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Chronic Care Management Models

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Chronic Care Management Models	
DY Total Computable Incentive Amount:	* \$ 4,823,100.00
Incentive Funding Already Received in DY:	* \$ -
Process Milestone: Implement an outpatient diabetic medication titration program supported by pharmacy.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* N/A
Denominator (if absolute number, enter "1")	*
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> This milestone was fully implemented by 12/31/11, as documented by reports presented to the hospital's Performance Improvement Committee in December 2011. Protocols for this program were developed in December 2010. In March 2011 two pharmacists located in the Family Care Clinic and Internal Medicine Clinic, respectively, began to see patients with uncontrolled diabetes on a referral basis. In October 2011 sufficient program data had been collected to begin data reporting to the hospital's Performance Improvement Committee. The number of patient referrals has continued to grow and reductions are being made in patients' blood sugar levels. As of 11/30/11, the average percentage reduction in patient's HbA1c levels from baseline to the last HbA1c result (3-6 months from baseline) was 17% in the Family Care Clinic and 20% in the Internal Medicine Clinic. However, the reduction in glucose levels was lower than expected due to various factors, including data base issues: 1) some patients were referred to the titration program with initially lower A1c levels that did not meet the program's inclusion criteria or 2) patients who were discharged from the program or were lost to follow up efforts were still included in the data base. Strategies have since been implemented to improve the quality of the data base. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p>Process Milestone: <u>Implement a peri-operative glucose control program.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>This milestone was fully implemented in December 2011, as documented by a report presented to the Medical Staff Executive Committee in January 2012. A peri-operative glucose control program was implemented in phases between April and December 2011. It is a partnership between the Anesthesia, Surgery, and Pharmacy departments. The program's goal is to optimize glycemic control for patients before, during, and after surgery. Without adequate glycemic control, the patient is at higher risk for surgical site infections and other complications which can extend hospital length of stay. Phase 1 included implementation of a Pre-Op Glycemic Control Program coordinated by a pharmacist who ensures patients have current blood glucose and A1c test results available prior to surgery. A workflow process has been established with the pre-op office and new forms have been developed, including new diabetic medication education forms for use in the peri-operative setting. During the pre-op stage, if the patient's blood sugar level is too high, they may be referred to the Diabetes Management Clinic before surgery is scheduled so it can be stabilized. Phase 2 of the program, implemented in December 2011, consisted of operating room nursing staff measuring the patient's glucose level prior to the commencement of the surgical procedure as well as following surgery in the recovery area. Nursing personnel have been trained on the use of glucometers to perform point of care glucose testing. Protocols have been developed to address situations where the patient's blood sugar is out of range. Next steps include expanding the Inpatient Glycemic Control Program (another DSRIP milestone) to the surgical nursing unit in Spring 2012 so the glucose level of patients coming from the peri-operative setting can be proactively managed by a multidisciplinary team of providers.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Process Milestone: <u>Implement an inpatient glycemic control program to assist patients with poor blood sugar control, targeting patients admitted to the hospital.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>A pilot inpatient glycemic control program was implemented in November 2011 on the 4500 inpatient nursing unit, as documented by a report presented to the hospital's Performance Improvement Committee. A multidisciplinary team, including a physician, diabetes nurse specialist, and a pharmacist, proactively manage high risk diabetic patients with uncontrolled blood glucose levels. The original program protocols were approved in May 2011. Preliminary program results presented at the December 2011 meeting of the hospital's Performance Improvement Committee indicated that 32% of inpatient diabetic patients in November 2011 had an average glucose >180 mg/dL throughout their admission, which represents a 9% reduction from the baseline period of June-July 2011. In addition, the program has been implemented with a very low rate of hypoglycemia (1%). Staff education will continue regarding the use of the program's protocols. Selected case reviews will be conducted to identify any barriers that can impact glycemic control.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p>Process Milestone: <u>Improve the percentage of diabetic patients who select a self-management goal by 20% over baseline.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>This milestone, which pertains to diabetic patients seen in the Family Care Clinic, was achieved by 9/30/11, as documented by the registry's patient summary data report. The baseline number of patients who had selected a self-management goal as of July 2010 was 10%. As of 9/30/11, this percentage had doubled to 20%. This increase is attributed to several factors, including better documentation in the chart relating to the patient's adoption of a self-management goal. Patients are also encouraged by their physician to adopt a self-management goal, such as increasing the amount of exercise or eating healthier foods. The importance of adopting goals is also discussed at the hospital's diabetic education class.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 100%;" type="text" value="306.00"/></p> <p><input style="width: 100%;" type="text" value="1,506.00"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="20.3%"/></p> <p><input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%;" type="text" value="12%"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/></p>
<p>Process Milestone: <u>Expand the number of telephone interactions between diabetic patients and the health care team by an additional 150 calls.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>This milestone was achieved by 12/31/11, as evidenced by a telephone log used by staff to document calls made to patients and the reason for the calls. A telephone visit pilot program was initiated in the Diabetes Management Clinic in December 2010. It is designed to supplement the care patients receive during their clinic visit. One of the clinic team members contacts the patient to encourage adherence to their treatment plan, improve overall care and glycemic control, and to address questions the patient may have following their clinic visit. Between July 1, 2011 and December 20, 2011, a total of 161 telephone visits were conducted.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 100%;" type="text" value="N/A"/></p> <p><input style="width: 100%;" type="text" value=""/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p><input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 100%;" type="text" value=""/></p> <p><input style="width: 100%;" type="text" value=""/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p><input style="width: 100%;" type="text" value=""/></p> <p><input style="width: 100%;" type="text" value=""/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value=""/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

Improvement Milestone: _____ <div style="text-align: right; font-size: small; color: gray;">(insert milestone)</div> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p style="text-align: right; font-size: small;">Achievement Value * <input style="width: 100px;" type="text"/></p>	
Improvement Milestone: _____ <div style="text-align: right; font-size: small; color: gray;">(insert milestone)</div> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p style="text-align: right; font-size: small;">Achievement Value * <input style="width: 100px;" type="text"/></p>	
Improvement Milestone: _____ <div style="text-align: right; font-size: small; color: gray;">(insert milestone)</div> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p style="text-align: right; font-size: small;">Achievement Value * <input style="width: 100px;" type="text"/></p>	
Improvement Milestone: _____ <div style="text-align: right; font-size: small; color: gray;">(insert milestone)</div> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p style="text-align: right; font-size: small;">Achievement Value * <input style="width: 100px;" type="text"/></p>	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign Primary Care	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 4,823,100.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: Train 70% of relevant staff in the Family Care Clinic on methods for redesigning the clinic to improve efficiency.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px;"> Although this milestone was not completed by 12/31/11, it is on track for completion prior to 6/30/12. Training has been scheduled with the Family Care Clinic staff to review and discuss procedures that will improve patient flow and the overall efficiency of team members in the clinic. Staff who will be participating in the training include nursing and support personnel as well as attending and resident physicians. The completion of this milestone will be reported on the DY 7 year-end report. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="70.0%"/>
<i>Achievement Value</i>	<input type="text" value="-"/>
<hr/>	
Process Milestone:	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign to Improve Patient Experience

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign to Improve Patient Experience	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 4,823,100.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone:	
Establish a steering committee comprised of organizational leaders, employees, and patients/families to oversee improvements in patient and/or employee experience in the Family Care Clinic.	
<hr style="width: 50%; margin: auto;"/>	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> This milestone was achieved in September 2011, as documented by committee minutes. RCRMC's Patient Experience Steering Committee provides administrative oversight to RCRMC's organization-wide effort to improve the patient's experience. Current initiatives are focusing on inpatient services and the Family Care Clinic. Survey tools, including the HCAHPS and the CG-CAHPS instruments, will be used to assess patients' experiences at RCRMC. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone:	
Develop a plan to roll out a regular inquiry into patient experience in the Family Care Clinic.	
<hr style="width: 50%; margin: auto;"/>	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> Although this milestone was not achieved by 12/31/11, it is on track for completion by 6/30/12. The patient experience plan for the Family Care Clinic, which will include methods of soliciting ongoing patient feedback, is being drafted. The completion of this plan will be included in the DY 7 year-end report. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

<p>Process Milestone: Train 50% of Family Care Clinic staff on patient experience program goals and objectives.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; min-height: 50px;"> <p>The training has not yet been conducted because the patient experience plan for the Family Care Clinic is being drafted. This plan will include the goals and topics for the patient experience training. This milestone is on track for being completed by 6/30/12 and will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">No</p> <p style="text-align: right;">*</p> <p style="text-align: right;">No</p> <p style="text-align: right;">*</p> <p style="text-align: right;">No</p> <p style="text-align: right;">*</p> <p style="text-align: right;">-</p>
<p>Process Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 50px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">N/A</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p>
<p>Process Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 50px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">N/A</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 2: Increase Specialty Care Access/Redesign Referral Process

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Specialty Care Access/Redesign Referral Process

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Process Milestone: Create a plan to redesign the specialty referral process that will address:
 1) development of standardized criteria; 2) preliminary work-up/assessment guidelines, and 3) prioritization of specialty care referrals.

 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Although this milestone was not completed by 12/31/11, it is on track to be achieved by 6/30/12. The standardized criteria and work-up guidelines have been drafted and are being reviewed internally by RCRMC management. The completion of this milestone will be included in the DY 7 year-end report.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: Train 50 staff in Riverside County-based primary and specialty clinics, plus staff in referring clinics regarding new referral guidelines.

 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

This milestone was not achieved by 12/31/11 because the new referral guidelines had not been approved. These guidelines are in the final review process. Once finalized, the training sessions will be scheduled. The completion of this milestone will be included in the DY 7 year-end report.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

<p>Process Milestone: Educate 50 referring primary care physicians on the new referral guidelines.</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100%;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100%;" type="text"/></p> <p>Achievement <input style="width: 100%;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100%;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>This milestone was not achieved by 12/31/11 because the new referral guidelines had not been approved. These guidelines are in the final review process. Once finalized, the training sessions will be scheduled. The completion of this milestone will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100%;" type="text" value="No"/></p> <p>Achievement Value <input style="width: 100%;" type="text" value="-"/></p>
<p>Process Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100%;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100%;" type="text"/></p> <p>Achievement <input style="width: 100%;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100%;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100%;" type="text"/></p> <p>Achievement Value <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100%;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100%;" type="text"/></p> <p>Achievement <input style="width: 100%;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100%;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100%;" type="text"/></p> <p>Achievement Value <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Patient/Care Giver Experience (required)	
DY Total Computable Incentive Amount:	* \$ 4,182,750.00
Incentive Funding Already Received in DY:	* \$ -
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	* Yes
<div style="border: 1px solid black; padding: 5px;"> RCRMC amended its contract with The Jackson Group in July 2011 to incorporate the use of the CG-CAHPS survey. The amended contract serves as documentation of this milestone's achievement. As of October 2011, this survey instrument has been implemented. It is administered on a continuous basis using a telephone survey methodology. A random sample of patients who have visited the clinics are contacted each month, with a target number of 100 survey responses to be received per quarter, or 400 responses per year. </div>	
Achievement	Yes
Achievement Value	1.00
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	*
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
Achievement	N/A
Achievement Value	
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	*
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care Giver Experience (required)

<div style="border: 1px solid black; height: 86px;"></div>	N/A
Achievement	
Achievement Value	
Report results of CG CAHPS questions for “Helpful, Courteous, and Respectful Office Staff” theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <input type="text"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 86px;"></div>	
Achievement	N/A
Achievement Value	
Report results of CG CAHPS questions for “Patients’ Rating of the Doctor” theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the response categories 9 and 10	* <input type="text"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 86px;"></div>	
Achievement	N/A
Achievement Value	
Report results of CG CAHPS questions for “Shared Decisionmaking” theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <input type="text"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 74px;"></div>	

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care Giver Experience (*required*)

Achievement	N/A
<i>Achievement Value</i>	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Care Coordination (required)	
DY Total Computable Incentive Amount:	* \$ 4,182,750.00
Incentive Funding Already Received in DY:	* \$ -
Report results of the Diabetes, short-term complications measure to the State (DY7-10)	
Data Collection Source	* Data warehouse
Numerator	* 15
Denominator	* 1,954
Rate	0.77
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> <p>Data for this measure pertain to diabetic patients seen in RCRMC's two major primary care clinics: Family Care Clinic and Internal Medicine Clinic. One of RCRMC's key strategic initiatives is to develop a comprehensive diabetes disease management program. Several diabetes programs have been implemented in 2011 as part of this DSRIP plan, including the outpatient diabetic medication titration program. The Family Care and Internal Medicine Clinics each have a pharmacist who counsels patients with high glucose levels, advises them on their medications, and adjusts them as indicated per approved protocols. One of the program's key goals is to stabilize, if not reduce, the patient's blood glucose level which would help reduce the number of diabetes-related admissions. In the event the patient is admitted, possible complications can be more proactively addressed with the recent implementation of the Inpatient Glycemic Control Program. A multidisciplinary team consisting of a physician, diabetes nurse specialist, and a pharmacist, work with diabetes patients to bring their glucose under control. After discharge, the patient may be referred to the Diabetes Management Clinic for follow up care. Together, these initiatives are designed to provide a continuum of diabetes management services that will help reduce the number of admissions related to short-term diabetes-related complications.</p> </div>	
Achievement	Yes
Achievement Value	0.50
Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	
Data Collection Source	* Data warehouse
Numerator	* 145
Denominator	* 1,954
Rate	7.4

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination (required)

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Data for this measure pertain to diabetic patients seen in RCRMC's two major primary care clinics: Family Care Clinic and Internal Medicine Clinic. As noted above, RCRMC has implemented a comprehensive approach to treating diabetic patients that closes the gap between inpatient and outpatient care. Three new programs were launched in 2011 to assist patients who have uncontrolled blood glucose levels: Outpatient Diabetic Medication Titration Program, Inpatient Glycemic Control Program, and the Peri-Operative Glucose Control Program. These programs, which are all DSRIP milestones discussed in this DY 7 semi-annual report, are designed to proactively manage patients with uncontrolled diabetes to reduce the risk of complications. Together, these comprehensive initiatives should assist in decreasing the number of admissions attributed to uncontrolled diabetes.

Achievement

Yes

Achievement Value

0.50

Report results of the Congestive Heart Failure measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)	
DY Total Computable Incentive Amount:	* \$ 4,182,750.00
Incentive Funding Already Received in DY:	* \$ -
Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	
Data Collection Source	* Data warehouse
Numerator	* 1,474
Denominator	* 3,555
Rate	0.42
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> Data for this measure pertain to the Family Care Clinic, Internal Medicine Clinic, and Women's Health Clinic. Mammograms are an important preventive health care screening tool for women. RCRMC offers the "Every Woman Counts" breast cancer screening program which is sponsored by the California Department of Public Health. RCRMC is also in the process of implementing the medical home model of care in the Family Care Clinic. Among its benefits, the medical home promotes the importance of preventive health care and early detection of medical issues. It is anticipated the percentage of women receiving mammograms will increase as a result. However, there are certain challenges which will continue to impact the rate of mammography screenings such as cultural barriers and privacy concerns, lack of patient transportation to appointments, and lack of reliable contact information to follow up with patients regarding the need for a mammogram. </div>	
Achievement	Yes
Achievement Value	0.50
Reports results of the Influenza Immunization measure to the State (DY7-10)	
Data Collection Source	* Manually (sample)
Numerator	* 697
Denominator	* 5,620
Rate	0.12

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

The list of patients 50 years of age and older who received influenza immunizations was manually produced by the Pharmacy Department which coordinates the flu immunization program. However, this list represents all patients meeting the DSRIP criteria who received the flu shot, not just a sample. The denominator was identified using a data warehouse. The data listed here reflect the flu shots administered between September and December 2011 to inpatients, plus outpatients seen in RCRMC's Family Care Clinic. It includes only those patients who received flu shots at RCRMC. Patients who received flu immunizations at another provider are not reflected in this information. The data also reflect patients who refused flu shots. While over 80% of eligible patients are screened, the percentage of patients receiving the flu immunization is significantly less because many patients are already immunized or they refuse the vaccine. For future reporting, RCRMC will explore data collection strategies to incorporate patients who have been immunized outside of RCRMC into this measure. A multimodal approach to educating patients about the importance of getting a flu shot will be implemented. In addition, a new streamlined screening/consent form has been developed. Flu shots will also be expanded into other RCRMC primary care clinics.

Achievement

Yes

Achievement Value

0.50

Report results of the Child Weight Screening measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

Report results of the Tobacco Cessation measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

At-Risk Populations (required)

DY Total Computable Incentive Amount: * \$

Incentive Funding Already Received in DY: * \$

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)

Data Collection Source *
 Numerator *
 Denominator *
 Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Data for this measure pertain to diabetes patients treated in RCRMC's two major primary care clinics: Family Care Clinic and Internal Medicine Clinic. Various strategies are used to reduce patients' cholesterol levels. For example, patients are referred to a diabetic education class which discusses the importance of a healthy lifestyle, including good nutrition and physical activity. Patients may also be administered certain medications to control cholesterol.

Achievement
 Achievement Value

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)

Data Collection Source *
 Numerator *
 Denominator *
 Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Data for this measure pertain to diabetic patients treated in the Family Care Clinic and the Internal Medicine Clinic. Different strategies are used to stabilize and improve diabetic patients' glucose levels. Patients are encouraged to adopt a self-management goal. They are also referred to the hospital's diabetic education class. In addition, the outpatient diabetic medication titration program has been implemented. Each clinic has a pharmacist who counsels patients with high glucose levels. The pharmacist will advise patients on their medications, evaluate patient adherence to their medications, and adjust them as necessary per established protocols.

Achievement
 Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)

Data Collection Source *

Numerator *

Denominator *

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)

Data Collection Source *

Numerator *

Denominator *

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Pediatrics Asthma Care measure to the State (DY8-10)

Data Collection Source *

Numerator *

Denominator *

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Optimal Diabetes Care Composite to the State (DY8-10)

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Diabetes Composite to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM:

REPORTING YEAR:

DATE OF SUBMISSION:

Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* \$ 2,359,500.00
Incentive Funding Already Received in DY:	* \$ -
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	* 8
Denominator	* 34
% Compliance	24%
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 150px; padding: 5px;"> <p>The compliance data, as documented in a sepsis data report, represent activity between July-December 2011. Currently, patients with sepsis are identified when nurses call the Rapid Response Team to assess a patient in a critical situation. Baseline data have been collected to identify issues which could be impacting compliance with the sepsis resuscitation bundle. The bundle measure most frequently out of compliance has been the prompt administration of antibiotics. Consequently, staff education targeted to both nursing and pharmacy personnel has been strengthened. The availability of appropriate antibiotics in automatic storage devices on the nursing units has also been addressed. Modest improvement in the antibiotic delivery time has been noted. A quality improvement initiative has also been recently implemented that focuses on the more proactive identification of patients with, or at risk of developing, sepsis. A registered nurse dedicated to the sepsis initiative conducts daily rounds on the nursing units to assess patients for sepsis. The nurse is also responsible for ongoing education of the nursing staff on the early detection of sepsis in patients. The lead pharmacist for the sepsis initiative is conducting similar training for pharmacy staff.</p> </div>	
DY Target (from the DPH system plan, if appropriate)	*
% Achievement of Target	
<i>Achievement Value</i>	0.50
Sepsis Mortality (%)	
Numerator	*
Denominator	*
% Mortality	N/A
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 80px; padding: 5px;"> <p>Sepsis mortality will be reported beginning in DY 8.</p> </div>	
<i>Achievement Value</i>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: Participate in the HASC Southern California Patient Safety Collaborative to share data and practices with other hospitals.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>This milestone was not achieved by 12/31/11. The pharmacist who is responsible for the sepsis initiative presented information to the HASC Southern California Patient Safety Collaborative in February 2012. The achievement of this milestone will be noted in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="No"/></p> <p style="text-align: center;"><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>
<p>Optional Milestone: Report at least six months of data collection on the Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Baseline data were submitted to SNI in December 2011, as documented by: 1) spreadsheet listing the baseline data and 2) SNI staff's acknowledgement of the data receipt. The baseline data time period was February 2011 to July 2011. The numerator was 14 and the denominator was 62, with a Sepsis Resuscitation Bundle compliance rate of 22.6%. Currently, patients with severe sepsis or septic shock are identified when nurses call the Rapid Response Team to assess a patient in critical condition. RCRMC is in the process of implementing new procedures to more proactively identify patients with, or at risk of developing, sepsis.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p style="text-align: center;"><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>
<p>Optional Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p style="text-align: center;"><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Central Line Associated Blood Stream Infection	
DY Total Computable Incentive Amount:	* \$ 2,359,500.00
Incentive Funding Already Received in DY:	* \$ -
Compliance with Central Line Insertion Practices (CLIP) (%)	
Numerator	*
Denominator	*
% Compliance	N/A
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 30px; padding: 2px;">See RCRMC's CLIP compliance data under "Report CLIP and CLABI results to the State."</div>	
DY Target (from the DPH system plan)	*
% Achievement of Target	
<i>Achievement Value</i>	-
Central Line Bloodstream Infection (Rate per 1,000 patient days)	
Numerator	*
Denominator	*
Infection Rate	N/A
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 30px; padding: 2px;">See RCRMC's Central Line Bloodstream Infection rate under "Report CLIP and CLABSI results to the State."</div>	
DY Target (from the DPH system plan)	*
% Achievement of Target	N/A
<i>Achievement Value</i>	
Optional Milestone:	Report at least six months of data collection on the CLIP bundle to SNI for purposes of establishing the baseline and setting benchmarks.

<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* N/A
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* 	

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Baseline data were submitted to SNI in December 2011 for both Central Line Insertion Practices (CLIP) and Central Line Bloodstream Infection (CLABSI), as documented by: 1) spreadsheet listing the baseline data and 2) SNI staff's acknowledgement of the data receipt. **CLIP:** The baseline data time period was July 2009 to December 2009. The number of patients with central lines in all of RCRMC's intensive care units, including the adult, pediatric, and neonatal intensive care units for whom all elements of CLIP are documented, was **284** (numerator). The total number of patients with central lines occurring in RCRMC's adult, pediatric, and neonatal intensive care units was **286** (denominator), with compliance at **99.3%**. **CLABSI:** The baseline data time period was July 2009 to December 2009. The numerator was 39, representing the number of laboratory-confirmed primary bloodstream infections occurring in patients located in critical care units or other inpatient units who had a central line in place at the time of, or within 48 hours before, the onset of infection. The denominator was 8,350, representing the number of device days. The CLABSI rate was 4.7 per 1,000 catheter days.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

Optional Milestone: Report CLIP and CLABSI results to the State.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

*

Denominator (if absolute number, enter "1")

*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

*

CLIP: Between July-December 2011, there was **99.4%** compliance with Central Line Insertion Practices (CLIP). The numerator was **312** and the denominator was **314**. RCRMC has been able to sustain a high compliance rate through ongoing staff education which includes new resident physicians. This training focuses on the elements of the CLIP bundle, including using chlorhexidine to prepare the patient's skin prior to insertion of the central line. Staff are also instructed to use a checklist form which includes all elements of the CLIP bundle for every patient who receives a central line. These forms are then sent to the Infection Control Department for review. All staff responsible for central line insertions are also instructed to report all insertion failures to the Infection Control Department as a quality improvement initiative and to assist in the training of resident physicians. **CLABSI:** Between July-December 2011, the Central Line Associated Bloodstream Infection (CLABSI) rate/1,000 catheter days was 0.76. The numerator was 7 and the denominator was 9,270. RCRMC has implemented the CLABSI bundle on a hospital-wide basis. One of the key elements to controlling the infection rate is to have physicians evaluate on a daily basis the continuing medical necessity of the patient having a central line. Infection Control staff review a random sample of charts on a daily basis pertaining to patients with a central line for evidence of physicians conducting this review. In the fall of 2011, the RCRMC Medical Director began sending letters to physicians who are not in compliance with performing this daily central line medical necessity review. He also sends letters to those physicians who are in compliance. This practice has increased overall physician compliance which has contributed to the decrease in the CLABSI rate. RCRMC has also implemented a new device that staff now use to clean the central line's port/connector. This new device has also assisted in controlling the central line infection rate.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

*

Denominator (if absolute number, enter "1")

*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #cccccc;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #cccccc;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #cccccc;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annua Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 4: Surgical Site Infection Prevention

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Surgical Site Infection Prevention	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 2,359,500.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Rate of surgical site infection for Class 1 and 2 wounds (%)	
Numerator	* <input type="text" value="13"/>
Denominator	* <input type="text" value="638"/>
% Infection Rate	<input type="text" value="2.0%"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<p>The surgical site infection rate listed above is an aggregate rate for the time period of July-December 2011 for the three surgical procedures RCRM has selected for this initiative: C-sections, hernias, and hip prostheses. This information is documented by a report compiled by the hospital's Infection Control Department. The individual surgical site infection rates for each procedure during this time period are as follows: C-sections (10/366 = 2.7%); hernias (3/223 = 1.4%); and hip prostheses (0/49 = 0%). Various strategies have been implemented to prevent surgical site infections, including a surgical bundle comprised of 16 different elements. Some of these elements include: improved cleaning techniques in the surgical suites, using bleach as the primary disinfectant; implementation of a peri-operative glucose control program (a separate DSRIP milestone); and bathing patients with a chlorhexidine bath prior to surgery.</p>	
DY Target (from the DPH system plan)	* <input type="text" value="N/A"/>
% Achievement of Target	<input type="text" value="N/A"/>
Achievement Value	<input type="text" value="0.50"/>
Optional Milestone: Report on at least six months of data collection on surgical site infections to SNI for purposes of establishing the baseline and setting benchmarks.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input type="text" value="Yes"/>	
<p>Baseline data were submitted to SNI in December 2011 for each of the three surgical procedures included in this initiative, as documented by: 1) a spreadsheet listing the baseline data and 2) SNI staff's acknowledgement of the data receipt. C-Sections: The baseline period was July 2009-June 2010. The numerator was 36 and the denominator was 653, with a surgical infection rate of 5.5%. Hernias: The baseline period was July 2009-June 2010. The numerator was 12 and the denominator was 336, with a surgical infection rate of 3.6%. Hip Prostheses: The baseline period was July 2010-June 2011. The numerator was 5 and the denominator was 95, with a surgical infection rate of 5.3%.</p>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Riverside County Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/28/2012

REPORTING ON THIS PROJECT: *

Category 4: Stroke Management

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Stroke Management	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text" value="\$ 2,359,500.00"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text" value="\$ -"/>
Discharged on Antithrombotic Therapy	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
% Compliance	<input style="width: 100px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Anticoagulation Therapy for Atrial Fibrillation/Flutter	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
% Compliance	<input style="width: 100px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Thrombolytic Therapy	

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	N/A
<i>Achievement Value</i>	<input type="text"/>

Antithrombotic Therapy by End of Hospital Day 2

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	N/A
<i>Achievement Value</i>	<input type="text"/>

Discharged on Statin Medication

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	N/A
<i>Achievement Value</i>	<input type="text"/>

Stroke Education

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	N/A
<i>Achievement Value</i>	<input type="text"/>

Assessed for Rehabilitation

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	N/A
<i>Achievement Value</i>	<input type="text"/>

Stroke mortality rate

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Mortality Rate	N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

This information will be reported, starting in DY 8.

<i>Achievement Value</i>	<input type="text"/>
--------------------------	----------------------

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

<p>Optional Milestone: <u>Designate physician(s) to provide 24/7 program coverage.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>This milestone was not completed by 12/31/11. The contract for the designated physician group which will provide neurology, including stroke management, services is under development. It is on track for completion by 6/30/12. The achievement of this milestone will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="-"/></p>
<p>Optional Milestone: <u>Develop uniform practice standards and protocols to effectively manage and coordinate the stroke program.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>This milestone was not completed by 12/31/11. In December 2011 a stroke coordinator was appointed. Her responsibilities have included drafting the stroke program's practice standards and protocols which follow the American Heart Association/American Stroke Association "Get with the Guidelines" program. These draft documents are under review and will be completed by 6/30/12. The completion of this milestone will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="-"/></p>
<p>Optional Milestone: <u>Designate personnel to establish the multidisciplinary Acute Stroke Team.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>This milestone was not completed by 12/31/11. The stroke coordinator, since being appointed to her position, has been working on the achievement of this milestone. It is on track for achievement by 6/30/12 and will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p>* <input style="width: 100%;" type="text" value="No"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="-"/></p>

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

<p>Optional Milestone: Train at least 25 multidisciplinary staff on stroke program protocols.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>This milestone was not completed as of 12/31/11. However, the stroke coordinator has conducted multiple training sessions with hospital staff in February 2012 about the warning signs of stroke. Additional training will be conducted to educate staff about the program's protocols once they have been approved. The completion of this milestone will be included in the DY 7 year-end report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* N/A</p> <p>* </p> <p>No</p> <p>* No</p> <p>* No</p> <p>* No</p> <p>-</p>
<p>Optional Milestone: Report at least six months of data collection on the seven stroke management process measures to SNI for purposes of establishing the baseline and setting benchmarks.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>Baseline data for the seven stroke management process measures were submitted to SNI in December 2011, as documented by: 1) a spreadsheet listing the baseline data and 2) SNI staff's acknowledgement of the data receipt. The baseline period was July 2009-June 2010. Here are the compliance rates for each measure: <u>Discharged on Antithrombotic Therapy</u> (102/103 = 99.0%); <u>Anticoagulation Therapy for Atrial Fibrillation/Flutter</u> (10/10 = 100%); <u>Thrombolytic Therapy</u> (3/6 = 50%); <u>Antithrombotic Therapy by End of Hospital Day 2</u> (101/101 = 100%); <u>Discharged on Statin Medication</u> (98/103 = 95.1%); <u>Stroke Education</u> (88/117 = 75.2%) and <u>Assessed for Rehabilitation</u> (123/124 = 99.2%).</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* N/A</p> <p>* </p> <p>Yes</p> <p>* Yes</p> <p>* Yes</p> <p>1.00</p>
<p>Optional Milestone: Report the data to the State.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>The numerator and denominator each pertain to the number of stroke management process measures being reported here. The compliance rates for the seven stroke management process measures for July-December 2011 are as follows: <u>Discharged on Antithrombotic Therapy</u> (69/69 = 100%); <u>Anticoagulation Therapy for Atrial Fibrillation/Flutter</u> (3/3 = 100%); <u>Thrombolytic Therapy</u> (1/7 = 14%); <u>Antithrombotic Therapy by End of Hospital Day 2</u> (66/66 = 100%); <u>Discharged on Statin Medication</u> (53/54 = 98%); <u>Stroke Education</u> (68/69 = 99%); and <u>Assessed for Rehabilitation</u> (86/89 = 97%). This information is documented in a report prepared by the hospital's Quality Management Department.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* 7.00</p> <p>* 7.00</p> <p>Yes</p> <p>* Yes</p> <p>* Yes</p> <p>0.50</p>

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form