CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* **DPH SYSTEM:**	The University of California, Davis Medical Center
* **REPORTING YEAR:**	DY 7
* **DATE OF SUBMISSION:**	3/31/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.
 * Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	
Increase Training of Primary Care Workforce	
Implement and Utilize Disease Management Registry Functionality	7,972,500
Enhance Interpretation Services and Culturally Competent Care	
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	7,972,500
Enhance Urgent Medical Advice	
Introduce Telemedicine	
Enhance Coding and Documentation for Quality Data	
Develop Risk Stratification Capabilities/Functionalities	
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	15,945,000
Category 2 Projects	
Expand Medical Homes	5,048,750
Expand Chronic Care Management Models	
Redesign Primary Care	
Redesign to Improve Patient Experience	
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	
Increase Specialty Care Access/Redesign Referral Process	
Establish/Expand a Patient Care Navigation Program	
Apply Process Improvement Methodology to Improve Quality/Efficiency	5,048,750
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
Use Palliative Care Programs	
Conduct Medication Management	4,543,875
Implement/Expand Care Transitions Programs	5,048,750
Implement Real-Time Hospital-Acquired Infections (HAIs) System	
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	19,690,125

Category 3 Domains	
Patient/Care Giver Experience *(required)*	3,378,375
Care Coordination *(required)*	1,689,188
Preventive Health *(required)*	1,689,188
At-Risk Populations *(required)*	1,689,188
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	8,445,938
Category 4 Interventions	
Severe Sepsis Detection and Management *(required)*	1,941,042
Central Line Associated Blood Stream Infection Prevention *(required)*	1,588,125
Surgical Site Infection Prevention	1,588,125
Hospital-Acquired Pressure Ulcer Prevention	1,429,313
Stroke Management	
Venous Thromboembolism (VTE) Prevention and Treatment	
Falls with Injury Prevention	
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	6,546,604
TOTAL INCENTIVE PAYMENT	50,627,667

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012
Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
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The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
The red boxes indicate Total Sums.

Category 1 Projects	
Implement and Utilize Disease Management Registry Functionality	
Process Milestone: Milestone 1.4: Implement a system to accommodate newly diagnosed	Yes
Achievement Value	1.00
Process Milestone: Milestone 1.5: Plan development of tethered registry to capture patient	Yes
Achievement Value	1.00
Process Milestone: Milestone 1.6: Design Patient Experience Report with PRC and paper-	Yes
Achievement Value	1.00
Process Milestone: -	N/A
Achievement Value	
Process Milestone: -	N/A
Achievement Value	
Improvement Milestone: -	N/A
Achievement Value	
Improvement Milestone: -	N/A
Achievement Value	
Improvement Milestone: -	N/A
Achievement Value	
Improvement Milestone: -	N/A
Achievement Value	
Improvement Milestone: -	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 7,972,500.00
Total Sum of Achievement Values:	3.00
Total Number of Milestones:	3.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 7,972,500.00
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 7,972,500.00

Category 1 Summary Page
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	Milestone 2.3: Develop a plan to stratify patient outcomes using REAL	Yes
Achievement Value		*1.00*
Process Milestone:	Milestone 2.4: Patient Experience questionnaire to be designed and	Yes
Achievement Value		*1.00*
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		

DY Total Computable Incentive Amount:	$ 7,972,500.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 7,972,500.00
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 7,972,500.00

CA 1115 Waiver – Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012
Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
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Category 2 Projects		
Expand Medical Homes		
Process Milestone:	Milestone 5.4: Develop a timeline and plan for submission of PCMH	Yes
Achievement Value		1.00
Process Milestone:	Milestone 5.5: Development of Patient Experience survey using PCMH	Yes
Achievement Value		1.00
Process Milestone:	Milestone 5.6: Design a seasonal Influenza notification system using the	Yes
Achievement Value		1.00
Process Milestone:	Milestone 5.7: Design of MyChart™ Influenza notification report for	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		$ 5,048,750
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		$ 5,048,750
Incentive Funding Already Received in DY:		$ -
Incentive Payment Amount:		$ 5,048,750

Category 2 Summary Page
Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone:	Milestone 6.3: Develop early-warning systems within the UCDMC EHR	Yes
Achievement Value		*1.00*
Process Milestone:	Milestone 6.4: LSS Just-in-Time (JIT) training to at least 2	Yes
Achievement Value		*1.00*
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		

DY Total Computable Incentive Amount:	$ 5,048,750
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 5,048,750
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 5,048,750

Category 2 Summary Page
Conduct Medication Management

Process Milestone:	Milestone 4.3: Implement services to improve continuity of medication	Yes
Achievement Value		*1.00*
Process Milestone:	Milestone 4.4: Provide services to improve continuity of medication use	0.5
Achievement Value		*0.5*
Process Milestone:	Milestone 4.5: Implement safeguards in EHR to ensure compliance with	Yes
Achievement Value		*1.00*
Process Milestone:	Milestone 4.6: Smart infusion pumps are implemented for remaining	Yes
Achievement Value		*1.00*
Process Milestone:	Milestone 4.7: Planning is completed for full implementation of bedside	Yes
Achievement Value		*1.00*
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		

DY Total Computable Incentive Amount:	$ 5,048,750
Total Sum of Achievement Values:	4.50
Total Number of Milestones:	5.00
Achievement Value Percentage:	90%
Eligible Incentive Funding Amount:	$ 4,543,875
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 4,543,875

Category 2 Summary Page
Implement/Expand Care Transitions Programs

Process Milestone:	Milestone 3.2: Expand ED case management to seven days per week	Yes
Achievement Value		*1.00*
Process Milestone:	Milestone 3.3: Plan the construction of tethered registry to EHR to	Yes
Achievement Value		*1.00*
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		

DY Total Computable Incentive Amount:	$ 5,048,750
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 5,048,750
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 5,048,750

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
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Category 3 Summary Page

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Category 3 Domains	
Patient/Care Giver Experience (required)	
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	Yes
Achievement Value	1.00
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 3,378,375
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 3,378,375
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 3,378,375

Category 3 Summary Page
Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10) | Yes

   Achievement Value | 0.50

Report results of the Uncontrolled Diabetes measure to the State (DY7-10) | Yes

   Achievement Value | 0.50

Report results of the Congestive Heart Failure measure to the State (DY8-10) | N/A

   Achievement Value |

Report results of the Chronic Obstructive Pulmonary Disease measure
to the State (DY8-10) | N/A

   Achievement Value |

DY Total Computable Incentive Amount: | $ 3,378,375

Total Sum of Achievement Values: | 1.00

Total Number of Milestones: | 2.00

Achievement Value Percentage: | 50%

Eligible Incentive Funding Amount: | $ 1,689,188

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount: | $ 1,689,188

Category 3 Summary Page
Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	Yes
Achievement Value	0.50
Reports results of the Influenza Immunization measure to the State (DY7-10)	Yes
Achievement Value	*0.50*
Report results of the Child Weight Screening measure to the State (DY8-10)	N/A
Achievement Value	
Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	N/A
Achievement Value	
Report results of the Tobacco Cessation measure to the State (DY8-10)	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 3,378,375
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	$ 1,689,188
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 1,689,188

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Category 3 Summary Page
At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10) | Yes |

    Achievement Value | 0.50 |

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10) | Yes |

    Achievement Value | *0.50* |

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10) | N/A |

    Achievement Value | |

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10) | N/A |

    Achievement Value | |

Report results of the Pediatrics Asthma Care measure to the State (DY8-10) | N/A |

    Achievement Value | |

Report results of the Optimal Diabetes Care Composite to the State (DY8-10) | N/A |

    Achievement Value | |

Report results of the Diabetes Composite to the State (DY8-10) | N/A |

    Achievement Value | |

DY Total Computable Incentive Amount:	$ 3,378,375
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	$ 1,689,188
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 1,689,188

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
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Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
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Category 4 Interventions	
Severe Sepsis Detection and Management *(required)*	
Compliance with Sepsis Resuscitation bundle (%)	0.28
Achievement Value	*0.50*
Sepis Mortality (%)	N/A
Achievement Value	
Optional Milestone: 7.4. Develop and implement Best Practice Alerts within the UCDMC	Yes
Achievement Value	*1.00*
Optional Milestone: 7.5: Report at least 6 months of data collection on Sepsis Resuscitation	Yes
Achievement Value	*1.00*
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 2,329,250
Total Sum of Achievement Values:	2.50
Total Number of Milestones:	3.00
Achievement Value Percentage:	83%
Eligible Incentive Funding Amount:	$ 1,941,042
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 1,941,042

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention *(required)*

Compliance with Central Line Insertion Practices (CLIP) (%)	0.78
Achievement Value	0.50
Central Line Bloodstream Infection (Rate per 1,000 patient days)	N/A
Achievement Value	
Optional Milestone: 8.2 - SNI Collaborative Participation (CLIP)	Yes
Achievement Value	*1.00*
Optional Milestone: 8.3 - SNI Collaborative Participation (CLABSI)	Yes
Achievement Value	*1.00*
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 1,905,750
Total Sum of Achievement Values:	2.50
Total Number of Milestones:	3.00
Achievement Value Percentage:	83%
Eligible Incentive Funding Amount:	$ 1,588,125
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 1,588,125

Category 4 Summary Page
Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)	0.03
Achievement Value	0.50
Optional Milestone: 9.3 - TheraDoc Software	Yes
Achievement Value	*1.00*
Optional Milestone: 9.4 - SNI Collaborative Participation	Yes
Achievement Value	*1.00*
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	
Optional Milestone: -	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 1,905,750
Total Sum of Achievement Values:	2.50
Total Number of Milestones:	3.00
Achievement Value Percentage:	83%
Eligible Incentive Funding Amount:	$ 1,588,125
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 1,588,125

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Category 4 Summary Page
Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)		0.96
Achievement Value		0.50
Optional Milestone:	10.3 - SNI Collaborative Participation	Yes
Achievement Value		*1.00*
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		

DY Total Computable Incentive Amount:	$ 1,905,750
Total Sum of Achievement Values:	1.50
Total Number of Milestones:	2.00
Achievement Value Percentage:	75%
Eligible Incentive Funding Amount:	$ 1,429,313
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	$ 1,429,313

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: * | Yes |

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.
Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
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    populate and flow to summary sheets

Implement and Utilize Disease Management Registry Functionality

DY Total Computable Incentive Amount: * $ 7,972,500

Incentive Funding Already Received in DY: * $ -

Process Milestone: Milestone 1.4: Implement a system to accommodate newly diagnosed chronic
                                disease management patients within at least 1 primary care clinic.

                                              (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * | |

Denominator (if absolute number, enter "1")   * | |

   Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

Metric 1.4: System implemented to accommodate patients completed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * | Yes |

   Achievement Value | 1.00 |

Process Milestone: Milestone 1.5: Plan development of tethered registry to capture patient
                                enrollment in Chronic Disease Management program.
                                              (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * | |

Denominator (if absolute number, enter "1")   * | |

   Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

Metric 1.5: Plan of tethered registry completed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * | Yes |

   Achievement Value | 1.00 |

Category 1: Implement and Utilize Disease Management Registry Functionality

Process Milestone:	Milestone 1.6: Design Patient Experience Report with PRC and paper-based companion survey outcomes to be completed.
	(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

  Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

Metric 1.6: Patient Experience Report developed using PRC in comparison with paper-based survey results.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [Yes]

  Achievement Value   [1.00]

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
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REPORTING ON THIS PROJECT: * Yes

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.
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please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*
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populate and flow to summary sheets

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	
DY Total Computable Incentive Amount:	* $ 7,972,500
Incentive Funding Already Received in DY:	* $ -
Process Milestone: Milestone 2.3: Develop a plan to stratify patient outcomes using REAL data and strategy to link to quality data. *(insert milestone)*	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes
Metric 2.3: Strategic plan developed.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00
Process Milestone: Milestone 2.4: Patient Experience questionnaire to be designed and tested using a sample set of patients across demographics in all clinical areas where data is collected. *(insert milestone)*	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes
Metric 2.4: Patient experience questionnaires designed and test implemented.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

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REPORTING ON THIS PROJECT: * Yes

Category 2: Expand Medical Homes

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* ☐ The yellow boxes indicate where the DPH system should input data
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☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Medical Homes

DY Total Computable Incentive Amount: * $ 5,048,750

Incentive Funding Already Received in DY: * $ -

Process Milestone: Milestone 5.4: Develop a timeline and plan for submission of PCMH application for Primary Care Network sites.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * ☐
Denominator (if absolute number, enter "1")   * ☐
   Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 5.4: Timeline and plan for PCMH NCQA application submission completed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes
   Achievement Value   1.00

Process Milestone: Milestone 5.5: Development of Patient Experience survey using PCMH criteria to be designed and tested.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * ☐
Denominator (if absolute number, enter "1")   * ☐
   Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 5.5: Patient Experience survey using PCMH criteria completed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes
   Achievement Value   1.00

Category 2: Expand Medical Homes

Process Milestone:	Milestone 5.6: Design a seasonal Influenza notification system using the EHR MyChart™ functionality to send messages to all MyChart™ enrolled patients on the importance of Immunizations.
	(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 5.6: MyChart™ Influenza notification plan implemented.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes

Achievement Value   1.00

Process Milestone:	Milestone 5.7: Design of MyChart™ Influenza notification report for provider/staff use.
	(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 5.7: Design of MyChart™ Influenza notification completed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes

Achievement Value   1.00

CA 1115 Waiver – Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: * | Yes |

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.
*Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

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   populate and flow to summary sheets

Apply Process Improvement Methodology to Improve Quality/Efficiency

DY Total Computable Incentive Amount:	* $ 5,048,750
Incentive Funding Already Received in DY:	* $ -

Process Milestone: Milestone 6.3: Develop early-warning systems within the UCDMC EHR to act
upon identified problems.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 6.3: Documentation of respective early-warning systems through dashboard reports.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Milestone 6.4: LSS Just-in-Time (JIT) training to at least 2 multidisciplinary teams
for specific projects.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 6.4: Documentation of the training that includes the number or relevant providers/staff trained and/or
number of training s held and progress/result of the respective projects.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

UC DAVIS
MEDICAL CENTER

CA 1115 Waiver – Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: * Yes

Category 2: Conduct Medication Management

Below is the data reported for the DPH system.
** Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*
* ☐ The yellow boxes indicate where the DPH system should input data
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Conduct Medication Management

DY Total Computable Incentive Amount:	* $ 5,048,750
Incentive Funding Already Received in DY:	* $ -

Process Milestone: Milestone 4.3: Implement services to improve continuity of medication use (ie medication optimization, discharge medication reconciliation, after-discharge follow-up and education) for patients with heart failure or who are discharged on warfarin.

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 4.3: Pharmacist and nurse are hired and begin providing continuity of medication use services to at least one patient

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Milestone 4.4: Provide services to improve continuity of medication use to at least 50% of patients with heart failure or who are discharged on warfarin.

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* 91
Denominator (if absolute number, enter "1")	* 184
Achievement	0.5

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Metric 4.4: Numerator: patients who receive services.
Denominator: total number of targeted patients who are discharged during time frame.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* 0.5
Achievement Value	0.50

Category 2: Conduct Medication Management

Process Milestone: Milestone 4.5: Implement safeguards in EHR to ensure compliance with criteria for safe use of Black Box Warning medications.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement | Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 4.5: Safeguards are in place for all outpatient prescriptions for Black Box Warning medications.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value | 1.00

Process Milestone: Milestone 4.6: Smart infusion pumps are implemented for remaining 25% of infusions (PCA, epidural and syringe pumps)
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement | Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 4.6: 98% of all intravenous infusions are administered via smart pumps.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value | 1.00

Process Milestone: Milestone 4.7: Planning is completed for full implementation of bedside bar-code scanning
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement | Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Metric 4.7: Schedule is completed and resources are secured for full implementation.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value | 1.00

UC DAVIS
MEDICAL CENTER

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: * | Yes |

Category 2: Implement/Expand Care Transitions Programs

Below is the data reported for the DPH system.
* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',*
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
* ▢ The yellow boxes indicate where the DPH system should input data
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populate and flow to summary sheets

Implement/Expand Care Transitions Programs

DY Total Computable Incentive Amount: * | $ 5,048,750 |

Incentive Funding Already Received in DY: * | $ - |

Process Milestone: Milestone 3.2: Expand ED case management to seven days per week
(infrastructure-process measure)
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * | |

Denominator (if absolute number, enter "1")   * | |

   Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

| Metric 3.2: Coverage of case management staff to 4 full time FTE assigned to ED, at least 10 hours per day, and coverage weekends and holidays. |

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * | Yes |

   Achievement Value | 1.00 |

Process Milestone: Milestone 3.3: Plan the construction of tethered registry to EHR to identify and
managed high risk patients. (innovation and redesign-Process measure)
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * | |

Denominator (if absolute number, enter "1")   * | |

   Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

| Metric 3.3: Plan completed with IS and EHR. |

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * | Yes |

   Achievement Value | 1.00 |

UCDAVIS
MEDICAL CENTER

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

Category 3: Patient/Care Giver Experience *(required)*

Below is the data reported for the DPH system.
* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data*
in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.
* The yellow boxes indicate where the DPH system should input data
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Patient/Care Giver Experience (required)	
DY Total Computable Incentive Amount:	* $ 3,378,375.00
Incentive Funding Already Received in DY:	* $ -
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 *(DY7 only)*	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	* Yes
Complete	
Achievement	Yes
Achievement Value	1.00

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

Category 3: Care Coordination *(required)*

Below is the data reported for the DPH system.
Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

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Care Coordination (required)	
DY Total Computable Incentive Amount:	* $ 3,378,375.00
Incentive Funding Already Received in DY:	* $ -

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Data Collection Source	* Electronic medical record (EMR
Numerator	* 8.0
Denominator	* 8,589.0
Rate	0.09

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Report results of the Diabetes, short-term complications measure to the State.

Achievement	Yes
Achievement Value	0.50

Report results of the Uncontrolled Diabetes measure to the State *(DY7-10)*

Data Collection Source	* Electronic medical record (EMR
Numerator	* 1.0
Denominator	* 8,589.0
Rate	0.01

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Report results of the Uncontrolled Diabetes measure to the State.

Achievement	Yes
Achievement Value	0.50

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

Category 3: Preventive Health *(required)*

Below is the data reported for the DPH system.
* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

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Preventive Health (required)

DY Total Computable Incentive Amount: * $ 3,378,375

Incentive Funding Already Received in DY: * $ -

Report results of the Mammography Screening for Breast Cancer measure to the State *(DY7-10)*

Data Collection Source   * Electronic medical record (EMR

Numerator   *   9,569

Denominator   *   16,242

Rate   58.9

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Report results of the Mammography Screening for Breast Cancer measure to the State.

Achievement   Yes

Achievement Value   0.50

Reports results of the Influenza Immunization measure to the State *(DY7-10)*

Data Collection Source   * Electronic medical record (EMR

Numerator   *   15,638

Denominator   *   36,514

Rate   42.8

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Reports results of the Influenza Immunization measure to the State.

Achievement   Yes

Achievement Value   0.50

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012
Category 3: At-Risk Populations *(required)*

Below is the data reported for the DPH system.
* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).

* ☐ The yellow boxes indicate where the DPH system should input data
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At-Risk Populations (required)

DY Total Computable Incentive Amount:	* $ 3,378,375
Incentive Funding Already Received in DY:	* $ -

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State *(DY7-10)*

Data Collection Source	* Electronic medical record (EMR)
Numerator	* 2,987
Denominator	* 8,589
Rate	34.8

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State.

Achievement	Yes
Achievement Value	0.50

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State *(DY7-10)*

Data Collection Source	* Electronic medical record (EMR)
Numerator	* 4,878
Denominator	* 8,589
Rate	56.8

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State.

Achievement	Yes
Achievement Value	0.50

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR:
DATE OF SUBMISSION:
Category 4: Severe Sepsis Detection and Management *(required)*

Below is the data reported for the DPH system.
 * *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*
 *   The yellow boxes indicate where the DPH system should input data
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Severe Sepsis Detection and Management

DY Total Computable Incentive Amount: * $ 2,329,250

Incentive Funding Already Received in DY: * $ -

Compliance with Sepsis Resuscitation bundle (%)

Numerator   *   81

Denominator   *   287

   % Compliance   0.28

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement
Value is assumed for applicable DY. If so, please explain why data is not available):

Report the Sepsis Resuscitation Bundle results to the State.

DY Target (from the DPH system plan, if appropriate)   *

% Achievement of Target   N/A

   Achievement Value   0.50

Sepis Mortality (%)

Numerator   *

Denominator   *

   % Mortality   N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement
Value is assumed for applicable DY. If so, please explain why data is not available):

   Achievement Value

Category 4: Severe Sepsis Detection and Management *(required)*

Optional Milestone:	7.4. Develop and implement Best Practice Alerts within the UCDMC EHR for early Sepsis recognition (targeting all adult patients in our emergency department, acute care and critical care units)	
	(insert milestone)	

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* [ ]
Denominator (if absolute number, enter "1")	* [ ]
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Develop and implement Best Practice Alerts within the UCDMC EHR for early Sepsis recognition (targeting all adult patients in our emergency department, acute care and critical care units)

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* [ ]
Achievement Value	1.00

Optional Milestone:	7.5: Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.	
	(insert milestone)	

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* [ ]
Denominator (if absolute number, enter "1")	* [ ]
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* [ ]
Achievement Value	1.00

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Below is the data reported for the DPH system.
 * *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*
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Central Line Associated Blood Stream Infection

DY Total Computable Incentive Amount: * $ 1,905,750

Incentive Funding Already Received in DY: * $ -

Compliance with Central Line Insertion Practices (CLIP) (%)

Numerator   *   1,074

Denominator   *   1,377

   % Compliance   0.78

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

> Report CLIP results to the State.

DY Target (from the DPH system plan)   *

% Achievement of Target   N/A

   Achievement Value   0.50

Central Line Bloodstream Infection (Rate per 1,000 patient days)

Numerator   *

Denominator   *

   Infection Rate   N/A

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)   *

% Achievement of Target   N/A

   Achievement Value

Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Optional Milestone: 8.2 - SNI Collaborative Participation (CLIP)
                                                  (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value | 1.00 |

Optional Milestone: 8.3 - SNI Collaborative Participation (CLABSI)
                                                  (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement | Yes |

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

Report at least 6 months of data collection on CLABSI to SNI for purposes of establishing the baseline and setting benchmarks.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value | 1.00 |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: * [   ]

Category 4: Surgical Site Infection Prevention

Below is the data reported for the DPH system.
Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

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Surgical Site Infection Prevention	
DY Total Computable Incentive Amount:	* $ 1,905,750
Incentive Funding Already Received in DY:	* $ -
Rate of surgical site infection for Class 1 and 2 wounds (%)	
Numerator	* 44
Denominator	* 1,618
% Infection Rate	0.03

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

9.5: Report results to the State.

DY Target (from the DPH system plan)	* [ ]
% Achievement of Target	N/A
Achievement Value	0.50

Optional Milestone: 9.3 - TheraDoc Software
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* [ ]
Denominator (if absolute number, enter "1")	* [ ]
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Install TheraDoc software and train staff to streamline surgical site infection surveillance.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* [ ]
Achievement Value	1.00

Category 4: Surgical Site Infection Prevention

Optional Milestone: 9.4 - SNI Collaborative Participation
                                    (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

Report at least 6 months of data collection on SSI to SNI for purposes of establishing the baseline and setting benchmarks.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [1.00]

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: The University of California, Davis Medical Center
REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: * | Yes |

Category 4: Hospital-Acquired Pressure Ulcer Prevention

Below is the data reported for the DPH system.
Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

* The yellow boxes indicate where the DPH system should input data
   The black boxes indicate Milestones and will automatically populate and flow to summary sheets
   The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
   populate and flow to summary sheets

Hospital-Acquired Pressure Ulcer Prevention

DY Total Computable Incentive Amount:	* $ 1,905,750
Incentive Funding Already Received in DY:	* $ -

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)

Numerator	* 7.00
Denominator	* 732.00
Prevalence (%)	0.96

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

> 10.4: Report hospital-acquired pressure ulcer prevalence results to the State.

DY Target (from the DPH system plan)	*
% Achievement of Target	N/A
Achievement Value	0.50

Optional Milestone: 10.3 - SNI Collaborative Participation
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

> Share data, promising practices, and findings with SNI to foster shared learning and benchmarking across the California public hospitals.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*
Achievement Value	1.00