

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

### Reporting Form Instructions

#### **Dates Reports are Due**

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

#### **Use of This Reporting Form**

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "\*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g. the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

For each applicable milestone, in addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form.

For the DY's 6-month (or first) semi-annual reporting period, the completion of certain milestones may warrant full payment, while others may be eligible for only up to 50% payment. Given that the Reporting Form does not have the ability to determine this, DPH systems must apply the appropriate calculation to the applicable milestones' achievement value(s). For example, if a milestone is "reporting of data only" (e.g., Category 3) and requires 12 months of data in order to receive payment but the DPH system has only 6 months of data available, they would be eligible for 50% completion (i.e., the DPH system would multiply the 'achievement value' by .5) by the semi-annual report deadline.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

**DSRIP Semi-Annual Reporting Form**

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	The University of California, San Diego Health System
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	3/30/2012

**Total Payment Amount**

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

\* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

<b>Category 1 Projects - Incentive Funding Amounts</b>	
Expand Primary Care Capacity	
Increase Training of Primary Care Workforce	
Implement and Utilize Disease Management Registry Functionality	\$ 1,015,900.00
Enhance Interpretation Services and Culturally Competent Care	\$ 1,523,850.00
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	
Enhance Urgent Medical Advice	
Introduce Telemedicine	\$ 1,219,080.00
Enhance Coding and Documentation for Quality Data	\$ 2,844,520.00
Develop Risk Stratification Capabilities/Functionalities	
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
<b>TOTAL CATEGORY 1 INCENTIVE PAYMENT:</b>	<b>\$ 6,603,350.00</b>
<b>Category 2 Projects</b>	
Expand Medical Homes	
Expand Chronic Care Management Models	
Redesign Primary Care	\$ 1,753,500.00
Redesign to Improve Patient Experience	
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	
Increase Specialty Care Access/Redesign Referral Process	
Establish/Expand a Patient Care Navigation Program	
Apply Process Improvement Methodology to Improve Quality/Efficiency	
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	\$ 779,333.33
Use Palliative Care Programs	\$ 1,315,125.00
Conduct Medication Management	\$ 2,338,000.00
Implement/Expand Care Transitions Programs	\$ 1,870,400.00
Implement Real-Time Hospital-Acquired Infections (HAIs) System	\$ 1,169,000.00
<b>TOTAL CATEGORY 2 INCENTIVE PAYMENT:</b>	<b>\$ 9,225,358.33</b>
<b>Category 3 Domains</b>	
Patient/Care Giver Experience (required)	\$ 1,689,187.50
Care Coordination (required)	\$ 1,126,125.00
Preventive Health (required)	\$ 1,126,125.00
At-Risk Populations (required)	\$ 1,126,125.00
<b>TOTAL CATEGORY 3 INCENTIVE PAYMENT:</b>	<b>\$ 5,067,562.50</b>
<b>Category 4 Interventions</b>	
Severe Sepsis Detection and Management (required)	\$ 571,725.00
Central Line Associated Blood Stream Infection Prevention (required)	\$ 952,875.00
Surgical Site Infection Prevention	\$ 571,725.00
Hospital-Acquired Pressure Ulcer Prevention	\$ 857,587.50
Stroke Management	
Venous Thromboembolism (VTE) Prevention and Treatment	
Falls with Injury Prevention	
<b>TOTAL CATEGORY 4 INCENTIVE PAYMENT:</b>	<b>\$ 2,953,912.50</b>
<b>TOTAL INCENTIVE PAYMENT</b>	<b>\$ 23,850,183.33</b>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: The University of California, San Diego Health System

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/30/2012

### Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

\* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning. The State is looking for as much detail as possible.

#### **Summary of Demonstration Year Activities**

**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

***Summary of DPH System's Participation in Shared Learning***

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

<b>Category 1 Projects</b>		
<b>Expand Primary Care Capacity</b>		
Process Milestone: _____	-	N/A
<i>Achievement Value</i>		
Process Milestone: _____	-	N/A
<i>Achievement Value</i>		
Process Milestone: _____	-	N/A
<i>Achievement Value</i>		
Process Milestone: _____	-	N/A
<i>Achievement Value</i>		
Process Milestone: _____	-	N/A
<i>Achievement Value</i>		
Improvement Milestone: _____	-	N/A
<i>Achievement Value</i>		
Improvement Milestone: _____	-	N/A
<i>Achievement Value</i>		
Improvement Milestone: _____	-	N/A
<i>Achievement Value</i>		
Improvement Milestone: _____	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Increase Training of Primary Care Workforce

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Implement and Utilize Disease Management Registry Functionality

Process Milestone:	Create protocols for registry-driven reminders and reports for nurses and providers regarding breast and cervical cancer screening, incorporating free-text analysis by natural language processing.	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	Milestone: Conduct staff training on using the registry and associated protocols.	No
<i>Achievement Value</i>		-
Process Milestone:		N/A
<i>Achievement Value</i>		
Process Milestone:		N/A
<i>Achievement Value</i>		
Process Milestone:		N/A
<i>Achievement Value</i>		
Improvement Milestone:		N/A
<i>Achievement Value</i>		
Improvement Milestone:		N/A
<i>Achievement Value</i>		
Improvement Milestone:		N/A
<i>Achievement Value</i>		
Improvement Milestone:		N/A
<i>Achievement Value</i>		
Improvement Milestone:		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 2,031,800.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		50%
Eligible Incentive Funding Amount:		\$ 1,015,900.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,015,900.00</b>



## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Interpretation Services and Culturally Competent Care

Process Milestone:	Conduct an analysis to determine gaps in language access.	Yes
Achievement Value		0.50
Process Milestone:	Improve language access.	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 2,031,800.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 1,523,850.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,523,850.00</b>

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Urgent Medical Advice

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Introduce Telemedicine

Process Milestone:	Establish telemedicine triage unit for at least one selected specialty.	Yes
Achievement Value		1.00
Process Milestone:	Pilot telemedicine charting and communication tools for consulting and referring practitioners with in the Electronic Medical Record (EMR) system.	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,219,080.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,219,080.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 1,219,080.00</b>

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Coding and Documentation for Quality Data

Process Milestone:	Develop a project plan for the organization-wide transition.	Yes
Achievement Value		1.00
Process Milestone:	Determine whether current information systems that house ICD codes should be converted or upgraded.	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 2,844,520.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 2,844,520.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 2,844,520.00</b>

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Develop Risk Stratification Capabilities/Functionalities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		-

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Expand Specialty Care Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		



## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Performance Improvement and Reporting Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		[ ]
Eligible Incentive Funding Amount:		[ ]
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		[ ]

**DSRIP Semi-Annual Reporting Form**

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## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

<b>Category 2 Projects</b>		
<b>Expand Medical Homes</b>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Expand Chronic Care Management Models**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Redesign Primary Care**

Process Milestone:	Establish the baseline for primary care patient enrollment in MyUCSDChart.	0.37
<i>Achievement Value</i>		1.00
Process Milestone:	Develop a marketing system to encourage patients to enroll in MyUCSDChart.	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	Develop a system for protocol driven automatic patient reminders.	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,753,500.00
Total Sum of Achievement Values:		3.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,753,500.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,753,500.00</b>



**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Redesign to Improve Patient Experience**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Redesign for Cost Containment**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Integrate Physical and Behavioral Health Care**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Increase Specialty Care Access/Redesign Referral Process**

Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		[ ]
Total Number of Milestones:		[ ]
Achievement Value Percentage:		[ ]
Eligible Incentive Funding Amount:		[ ]
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		[ ]

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Establish/Expand a Patient Care Navigation Program**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Apply Process Improvement Methodology to Improve Quality/Efficiency**

Process Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	_____ -	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation**

Process Milestone:	Implement a new technology to support the project. Develop health information exchange link with pre-hospital care providers such that patient information (such as field ECG), is available prior to patient arrival.	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	Decrease the percent of patients who leave the Hillcrest ER without being seen by 5%.	0.05
Achievement Value		-
Improvement Milestone:	Reduce overall ED wait time for admitted patients by 5% over baseline.	No
Achievement Value		-
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 2,338,000.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		33%
Eligible Incentive Funding Amount:		\$ 779,333.33
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 779,333.33</b>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Use Palliative Care Programs**

Process Milestone:	Increase the palliative care consults by 25% over baseline.	504.00
Achievement Value		0.50
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	Establish the baseline of patients who died in the hospital and received a palliative care consult.	0.24
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,753,500.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 1,315,125.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,315,125.00</b>



**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Conduct Medication Management**

Process Milestone:	Develop criteria and identify targeted patient populations.	0.04
Achievement Value		1.00
Process Milestone:	Implement a program to improve continuity of medication management from acute care to the ambulatory setting (hospital to home).	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 2,338,000.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 2,338,000.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 2,338,000.00</b>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Implement/Expand Care Transitions Programs**

Process Milestone:	Create a patient stratification system designed to identify patients requiring care management and to accommodate a quicker allocation of resources to those patients with high-risk health care needs.	Yes
Achievement Value		1.00
Process Milestone:	Pilot care transitions process for patient/family communication and interdisciplinary rounds on two wards.	Yes
Achievement Value		0.50
Process Milestone:	Improve discharge summary timeliness.	0.80
Achievement Value		0.50
Process Milestone:	Establish a baseline percent of medical surgical inpatients discharged to home setting assigned to medical homes or PCP.	0.60
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	Identify the top chronic conditions and other patient characteristics or socioeconomic factors that are common causes of avoidable readmissions.	Yes
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 2,338,000.00
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		5.00
Achievement Value Percentage:		80%
Eligible Incentive Funding Amount:		\$ 1,870,400.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 1,870,400.00</b>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Implement Real-Time Hospital-Acquired Infections (HAIs) System**

Process Milestone:	Expand real-time intervention system to identify and track patients with organisms known to increase the risks of HAIs in the new electronic medical record.	Yes
Achievement Value		1.00
Process Milestone:	Development of electronic system for real-time education on HAI prevention to clinicians.	Yes
Achievement Value		1.00
Process Milestone:	Implement prompts for prevention and risk identification, add urinary catheter necessity to CLIP and daily line necessity.	1.00
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,169,000.00
Total Sum of Achievement Values:		3.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,169,000.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 1,169,000.00</b>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

#### Category 3 Domains

##### Patient/Care Giver Experience (required)

Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	<input style="width: 100%;" type="text" value="Yes"/>
Achievement Value	<input style="width: 100%;" type="text" value="0.75"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100%;" type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100%;" type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100%;" type="text"/>
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100%;" type="text"/>
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100%;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100%;" type="text" value="\$ 2,252,250.00"/>
Total Sum of Achievement Values:	<input style="width: 100%;" type="text" value="0.75"/>
Total Number of Milestones:	<input style="width: 100%;" type="text" value="1.00"/>
Achievement Value Percentage:	<input style="width: 100%;" type="text" value="75%"/>
Eligible Incentive Funding Amount:	<input style="width: 100%;" type="text" value="\$ 1,689,187.50"/>
Incentive Funding Already Received in DY:	<input style="width: 100%;" type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>	<input style="width: 100%;" type="text" value="\$ 1,689,187.50"/>

## DSRIP Semi-Annual Reporting Form

### Category 3 Summary Page Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Congestive Heart Failure measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value=""/>
Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value=""/>
DY Total Computable Incentive Amount:	<input style="border: 2px solid red;" type="text" value="\$ 2,252,250.00"/>
Total Sum of Achievement Values:	<input style="border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="border: 2px solid red;" type="text" value="\$ 1,126,125.00"/>
Incentive Funding Already Received in DY:	<input style="border: 2px solid red;" type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>	<input style="border: 2px solid red; background-color: #cccccc;" type="text" value="\$ 1,126,125.00"/>

### Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Reports results of the Influenza Immunization measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Child Weight Screening measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value=""/>
Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value=""/>
Report results of the Tobacco Cessation measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value=""/>
DY Total Computable Incentive Amount:	<input style="border: 2px solid red;" type="text" value="\$ 2,252,250.00"/>
Total Sum of Achievement Values:	<input style="border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="border: 2px solid red;" type="text" value="\$ 1,126,125.00"/>
Incentive Funding Already Received in DY:	<input style="border: 2px solid red;" type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>	<input style="border: 2px solid red; background-color: #cccccc;" type="text" value="\$ 1,126,125.00"/>

## DSRIP Semi-Annual Reporting Form

### Category 3 Summary Page At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 2,252,250.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	\$ 1,126,125.00
Incentive Funding Already Received in DY:	\$ -
<b><u>Incentive Payment Amount:</u></b>	<b>\$ 1,126,125.00</b>

# DSRIP Semi-Annual Reporting Form

# DSRIP Semi-Annual Reporting Form



**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

<b>Category 4 Interventions</b>	
<b>Severe Sepsis Detection and Management (required)</b>	
Compliance with Sepsis Resuscitation bundle (%)	<input style="width: 80px;" type="text" value="0.33"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="0.50"/>
Sepsis Mortality (%)	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
Optional Milestone:     Implement the Sepsis Resuscitation Bundle.	<input style="width: 80px;" type="text" value="No"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="-"/>
Optional Milestone:     Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.	<input style="width: 80px;" type="text" value="0.29"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="1.00"/>
Optional Milestone:     -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
Optional Milestone:     -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
Optional Milestone:     -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
Optional Milestone:     -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 80px;" type="text" value="\$ 1,143,450.00"/>
Total Sum of Achievement Values:	<input style="width: 80px;" type="text" value="1.50"/>
Total Number of Milestones:	<input style="width: 80px;" type="text" value="3.00"/>
Achievement Value Percentage:	<input style="width: 80px;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="width: 80px;" type="text" value="\$ 571,725.00"/>
Incentive Funding Already Received in DY:	<input style="width: 80px;" type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>	<input style="width: 80px;" type="text" value="\$ 571,725.00"/>

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Central Line Associated Blood Stream Infection Prevention (required)**

Compliance with Central Line Insertion Practices (CLIP) (%)		100%
<i>Achievement Value</i>		0.50
Central Line Bloodstream Infection (Rate per 1,000 patient days)		N/A
<i>Achievement Value</i>		
Optional Milestone:	Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks.	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	Report at least 6 months of data collection on CLABSI to SNI for	1.93
<i>Achievement Value</i>		1.00
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,143,450.00
Total Sum of Achievement Values:		2.50
Total Number of Milestones:		3.00
Achievement Value Percentage:		83%
Eligible Incentive Funding Amount:		\$ 952,875.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 952,875.00</b>

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Surgical Site Infection Prevention**

Rate of surgical site infection for Class 1 and 2 wounds (%)		0.03
<i>Achievement Value</i>		0.50
Optional Milestone:	Report at least 6 months of data collection on Coronary Artery Bypass Graft, Total Hip Prosthesis Replacement Operation (THRPRO), Laminectomy, Spinal Fusion, Liver Transplant and Kidney Transplant SSI rates to SNI for purposes of establishing the baseline and setting benchmarks.	0.05
<i>Achievement Value</i>		1.00
Optional Milestone:	Achieve 92% combined compliance in SCIP Core Measures: post-operative glycemic control in CT surgery and urinary catheter removal by post op day 2.	0.95
<i>Achievement Value</i>		0.25
Optional Milestone:	Achieve 85% compliance with combined SCIP Core Measure for ambulatory antibiotic administration.	0.94
<i>Achievement Value</i>		0.25
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,143,450.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		50%
Eligible Incentive Funding Amount:		\$ 571,725.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		\$ 571,725.00

**Hospital-Acquired Pressure Ulcer Prevention**

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)		0.01
<i>Achievement Value</i>		0.50
Optional Milestone:	Share data, promising practices, and findings with SNI to foster shared learning and benchmarking across the California public hospitals.	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,143,450.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00

## DSRIP Semi-Annual Reporting Form

### Category 4 Summary Page

Achievement Value Percentage:

75%

Eligible Incentive Funding Amount:

\$ 857,587.50

Incentive Funding Already Received in DY:

\$ -

**Incentive Payment Amount:**

**\$ 857,587.50**

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

**Stroke Management**

Discharged on Antithrombotic Therapy		N/A
<i>Achievement Value</i>		
Anticoagulation Therapy for Atrial Fibrillation/Flutter		N/A
<i>Achievement Value</i>		
Thrombolytic Therapy		N/A
<i>Achievement Value</i>		
Antithrombotic Therapy by End of Hospital Day 2		N/A
<i>Achievement Value</i>		
Discharged on Statin Medication		N/A
<i>Achievement Value</i>		
Stroke Education		N/A
<i>Achievement Value</i>		
Assessed for Rehabilitation		N/A
<i>Achievement Value</i>		
Stroke mortality rate		N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Venous Thromboembolism (VTE) Prevention and Treatment**

VTE Prophylaxis (%)		N/A
<i>Achievement Value</i>		
Intensive care unit VTE prophylaxis (%)		N/A
<i>Achievement Value</i>		
VTE patients with anticoagulation overlap therapy (%)		N/A
<i>Achievement Value</i>		
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)		N/A
<i>Achievement Value</i>		
VTE discharge instructions (%)		N/A
<i>Achievement Value</i>		
Incidence of potentially preventable VTE (%)		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Falls with Injury Prevention**

Prevalence of patient falls with injuries (Rate per 1,000 patient days)		N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Primary Care Capacity</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Process Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Primary Care Capacity

<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Primary Care Capacity

<b>Improvement Milestone:</b> _____ <div style="text-align: center; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <div style="text-align: center; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <div style="text-align: center; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Increase Training of Primary Care Workforce

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Increase Training of Primary Care Workforce</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc; border: 1px solid blue;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc; border: 1px solid blue;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Increase Training of Primary Care Workforce

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>



# DSRIP Semi-Annual Reporting Form

## Category 1: Increase Training of Primary Care Workforce

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

#### Implement and Utilize Disease Management Registry Functionality

DY Total Computable Incentive Amount: \*

Incentive Funding Already Received in DY: \*

**Process Milestone:** Create protocols for registry-driven reminders and reports for nurses and providers regarding breast and cervical cancer screening, incorporating free-text analysis by natural language processing.

*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

Metric: Electronic process in place to correctly identify 95% of screening tests that require additional follow-up. The electronic health record contains alerts to providers that patients are due for mammography and pap smear screening. All screening mammogram studies are placed into one of 7 classifications: BIRADS 0 additional films are needed, BIRADS 1 negative, BIRADS 2 benign, BIRADS 3 probably benign, BIRADS 4 suspicious, BIRADS 5 highly suggestive of malignancy, BIRADS 6 known biopsy-proven malignancy. The BIRADS classification is electronically identifiable for all studies. For the period of July 1, 2011 through December 31, 2011, UCSD performed 8,682 mammograms. Of these 8682 mammograms, 649 were BIRADS 0, 4477 were BIRADS 1, 2,663 were BIRADS 2, 328 were BIRADS 3, 284 were BIRADS 4, 53 were BIRADS 5 and 228 were BIRADS 6. We are able to electronically identify 100% of abnormal screening mammograms. Pap smear cytology reports are entered into a system called PowerPath that has the ability to search the Pathologists report (text documentation) for key words and then categorize the abnormal cases. Abnormal refers to cases with diagnoses of atypical squamous cells of undetermined significance (ASCUS), atypical glandular cells of undetermined significance (AGUS), Low grade squamous intraepithelial lesion (LSIL), squamous intraepithelial lesion (SIL), high grade squamous intraepithelial lesion (HSIL), adenocarcinoma in situ (AIS) or any malignancy. From July 1 - December 31, 2011, there were 6,986 pap smears resulted; of these, 511 (7.3%) were categorized by PowerPath as abnormal, requiring additional follow-up. Our systems allow identification of 100% of abnormal mammogram studies and pap smear tests which require additional follow up.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

Achievement Value

**Process Milestone:** Milestone: Conduct staff training on using the registry and associated protocols.

*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

## DSRIP Semi-Annual Reporting Form

### Category 1: Implement and Utilize Disease Management Registry Functionality

Metric: Document that 75% of all outpatient primary care and cardiology sites have at least two people trained in using the disease registry tools.  
Work on this milestone is ongoing. We conducted an initial training session with primary care staff and described the new workflow. Staff training is in progress and going well.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

### Category 1: Implement and Utilize Disease Management Registry Functionality

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>



# DSRIP Semi-Annual Reporting Form

## Category 1: Implement and Utilize Disease Management Registry Functionality

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

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<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Interpretation Services and Culturally Competent Care

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
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<b>Enhance Interpretation Services and Culturally Competent Care</b>	
DY Total Computable Incentive Amount:	* \$ 2,031,800.00
Incentive Funding Already Received in DY:	* \$ -
<b>Process Milestone:</b> <u>Conduct an analysis to determine gaps in language access.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Results of completed gap analysis.                      A gap analysis was completed on 2/29/12 by Sierra Sky Interpreting &amp; Translation to determine gaps in language access. The assessment process utilized components of the CHIA (California Healthcare Interpreting Association) Organizational Assessment Tool. This process included pre-assessment, document review, site survey, standard assessment criteria, findings analysis and recommendations. The contract was finalized and on-site evaluation was conducted in December 2011 and January 2012. We are submitting at 0.50 achievement since a portion of the work was completed by December 31, 2011.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
<hr/>	
<b>Process Milestone:</b> <u>Improve language access.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Establish a baseline of qualified health care interpreter encounters per month. To improve language access, a baseline was established of qualified healthcare interpreter encounters per month from data collected from January 1, 2011 - June 30, 2011. The average monthly encounters was 1053.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Interpretation Services and Culturally Competent Care

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
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## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Interpretation Services and Culturally Competent Care

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>



# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Interpretation Services and Culturally Competent Care

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\*

Denominator (if absolute number, enter "1")

\*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

*Achievement Value*

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\*

Denominator (if absolute number, enter "1")

\*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Urgent Medical Advice

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Urgent Medical Advice</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Urgent Medical Advice

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>



DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent Medical Advice

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Introduce Telemedicine

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Introduce Telemedicine</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,219,080.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> Establish telemedicine triage unit for at least one selected specialty.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Telemedicine program established for one specialty. <span style="float: right;">A</span>                      An internal Memorandum of Understanding was refined for Anesthesiology – Pain Medicine Service and signed 5/26/2011. A telemedicine program was established and implemented for Anesthesiology- Pain Medicine Service on 7/1/2011.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<b>Process Milestone:</b> Pilot telemedicine charting and communication tools for consulting and referring practitioners with in the Electronic Medical Record (EMR) system.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Documentation of completion.                      A pilot of charting and communication EMR tools for consulting and referring practitioners was implemented prior to 12/31/11. UCSD Link is web-based EHR portal that provides comprehensive patient records to UCSD telemedicine spoke sites, allowing immediate access and the ability to easily print patient encounter results.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>



# DSRIP Semi-Annual Reporting Form

## Category 1: Introduce Telemedicine

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 1: Introduce Telemedicine

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Coding and Documentation for Quality Data

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Coding and Documentation for Quality Data</b>	
DY Total Computable Incentive Amount:	* \$ 2,844,520.00
Incentive Funding Already Received in DY:	* \$ -
<b>Process Milestone:</b> <u>Develop a project plan for the organization-wide transition.</u> <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Documented project plan with tactics, owners, and deadlines.                      The enterprise has embarked on a year long effort bringing together key stakeholders across hospital and medical group financial systems, health information systems, electronic health records teams, compliance, coding and clinical documentation specialists to focus on the operational management of the conversion to ICD-10 enterprise-wide. Under the co-direction of the Chief Medical Information Officer and the Director, Health Information Management, a project manager has been identified from within the clinical systems group. The team has been meeting monthly for nearly a year, our plan includes: 1) finalize conversion status to new 5010 standards, 2) review educational plan for both coding professionals as well as all clinical staff and 3) review the core inventory of all systems being affected by the coding conversion. The plan was presented to senior management on October 5, 2011, reviewed in the November team meeting and approved December 19th, 2011.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<b>Process Milestone:</b> <u>Determine whether current information systems that house ICD codes should be converted or upgraded.</u> <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Assessment documented for each system in the inventory.                      Pursuant to the overall project plan for the enterprise, a catalogue of existing systems has been created that contain or need ICD-10 based diagnostic data. This compendium is very broad and includes multiple clinical and financial systems for which stakeholders and vendors have been identified. Within that catalogue it is identified if the system needs to be converted with the existing vendor or is being subsumed inside of new applications from our core enterprise electronic health vendor that already has in place ICD-10 compliant applications for professional fee and hospital based technical charge revenue management. The determinations are current as of calendar Q4 of 2011; there is still the possibility that a vendor may miss a conversion milestone and an alternate option will need to be identified as we approach a live date.                 </div>	

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Coding and Documentation for Quality Data

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\* Yes

*Achievement Value*

1.00

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Coding and Documentation for Quality Data

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>



# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Coding and Documentation for Quality Data

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Coding and Documentation for Quality Data

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Develop Risk Stratification Capabilities/Functionalities

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Develop Risk Stratification Capabilities/Functionalities</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Develop Risk Stratification Capabilities/Functionalities

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 1: Develop Risk Stratification Capabilities/Functionalities

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Capacity to Provide Specialty Care Access in the Primary Care Setting</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
Achievement Value	<input style="width: 100%; border: 1px solid blue;" type="text"/>
<b>Process Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
Achievement Value	<input style="width: 100%; border: 1px solid blue;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>



## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Expand Specialty Care Capacity

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Specialty Care Capacity</b>	
DY Total Computable Incentive Amount:	* <input type="text"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
Achievement Value	<input type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
Achievement Value	<input type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Specialty Care Capacity

<b>Improvement Milestone:</b> _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%;" type="text"/>
<b>Improvement Milestone:</b> _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%;" type="text"/>
<b>Improvement Milestone:</b> _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Performance Improvement and Reporting Capacity

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Performance Improvement and Reporting Capacity</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Performance Improvement and Reporting Capacity

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>



## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Performance Improvement and Reporting Capacity

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
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# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Performance Improvement and Reporting Capacity

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Medical Homes</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Expand Medical Homes

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Expand Medical Homes

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Expand Chronic Care Management Models

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Chronic Care Management Models</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Expand Chronic Care Management Models

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>



DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text"/></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Expand Chronic Care Management Models

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Redesign Primary Care</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,753,500.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> Establish the baseline for primary care patient enrollment in MyUCSDChart. <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="10,383.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="27,916.00"/>
Achievement	<input type="text" value="0.37"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Patients enrolled in (No Suggestions).                      A baseline for primary care patient enrollment in MyUCSDChart was established. Primary care patients were defined as patients with two visits to a primary care provider during the period July 1 , 2010 - June 30, 2011. 27,916 primary care patients were identified and 10,383 (37.2%) of these patients enrolled in MyUCSDChart.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<b>Process Milestone:</b> Develop a marketing system to encourage patients to enroll in MyUCSDChart. <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Documentation of marketing strategy.                      This goal was accomplished by teamwork including efforts by the UCSD marketing department and their web design team, decision support team and by clinic managers and staff. Our marketing approach includes notification on webpages, poster, brochures and reminders on phone messages. We also allow patients to enroll themselves by going to the UCSD Medical Center home page. Our practice is to notify new patients about MyUCSDChart, and how to enroll, prior to their actual visit with a provider.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign Primary Care

<p><b>Process Milestone:</b> <u>Develop a system for protocol driven automatic patient reminders.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">Yes</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Metric: Document system and processes to implement. A system for protocol driven automatic patient reminders has been developed and was tested on December 23, 2011. Patients will receive an electronic notification when preventative care is due including the due date and the specific care which is due; these include notices for immunization, as well as laboratory and imaging studies.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; padding: 2px;">1.00</span></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="1.00"/></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; padding: 2px;"></span></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; padding: 2px;"></span></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign Primary Care

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Redesign Primary Care

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Redesign to Improve Patient Experience

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Redesign to Improve Patient Experience</b>	
DY Total Computable Incentive Amount:	* <input type="text"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign to Improve Patient Experience

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>



## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign to Improve Patient Experience

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 2: Redesign to Improve Patient Experience

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Redesign for Cost Containment

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Redesign for Cost Containment</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign for Cost Containment

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign for Cost Containment

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost Containment

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Integrate Physical and Behavioral Health Care

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Integrate Physical and Behavioral Health Care</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Integrate Physical and Behavioral Health Care

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>



## DSRIP Semi-Annual Reporting Form

### Category 2: Integrate Physical and Behavioral Health Care

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 2: Integrate Physical and Behavioral Health Care

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Increase Specialty Care Access/Redesign Referral Process

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Increase Specialty Care Access/Redesign Referral Process</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2: Increase Specialty Care Access/Redesign Referral Process**

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p>Achievement <span style="float:right">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float:right"><input style="width:100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p>Achievement <span style="float:right">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float:right"><input style="width:100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p>Achievement <span style="float:right">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float:right">*</span> <input style="width:100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float:right"><input style="width:100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Increase Specialty Care Access/Redesign Referral Process

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Increase Specialty Care Access/Redesign Referral Process

<b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #ccccff;" type="text"/>
<b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #ccccff;" type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Establish/Expand a Patient Care Navigation Program

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Establish/Expand a Patient Care Navigation Program</b>	
DY Total Computable Incentive Amount:	* <input type="text"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Establish/Expand a Patient Care Navigation Program

<p><b>Process Milestone:</b> _____  <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>



## DSRIP Semi-Annual Reporting Form

### Category 2: Establish/Expand a Patient Care Navigation Program

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 20px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 20px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 20px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 20px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 20px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 20px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 20px; height: 15px;"></div>
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DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand a Patient Care Navigation Program

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Apply Process Improvement Methodology to Improve Quality/Efficiency</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
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## DSRIP Semi-Annual Reporting Form

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
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<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<b>Improvement Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

### DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

**Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation**

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

**Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation**

DY Total Computable Incentive Amount: \*

Incentive Funding Already Received in DY: \*

**Process Milestone:** Implement a new technology to support the project. Develop health information exchange link with pre-hospital care providers such that patient information (such as field ECG), is available prior to patient arrival.  
 \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

Metric: Demonstrate availability of technology.  
 Electrocardiogram information obtained by pre-hospital providers (field ECG) is now transmitted electronically over a Health Information Exchange (HIE) to hospital based emergency room providers prior to the patients' arrival in the emergency room. This technology was in place prior to December 31, 2011.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

**Process Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

\_\_\_\_\_

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

### Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
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## DSRIP Semi-Annual Reporting Form

### Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<p><b>Improvement Milestone:</b> <u>Decrease the percent of patients who leave the Hillcrest ER without being seen by 5%.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="1,092.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="19,921.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="5.48%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Metric- Left Without Being Seen (LWBS).                      Numerator: Number of patients who present to the ER but are not seen by the Provider.                      Denominator: Total number of patients who presented to the ER for that Midnight to Midnight cycle.                      Percentage of patients who left the Hillcrest ER without being seen = 1,092/19,921 = 5.48% (Reporting period: July-December 2011) LWBS rates were reduced to 3.82% in the month of November and 2.87% in December, but our 6 month rate (July-Dec) did not reach the target by 12/31/11. Additional efforts focus on expansion of care areas which will help to reduce wait times and subsequent LWBS.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="4.85%"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>	
<p><b>Improvement Milestone:</b> <u>Reduce overall ED wait time for admitted patients by 5% over baseline.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Metric: Door-to-admission.                      The average door to admit time at Hillcrest for July 2011-December 2011 was 8.91 hours and the average time at Thornton was 6.87 hours. The overall time for admitted patients across all 5,938 admitted patients was 8.17 hours. We are putting multiple process improvement efforts in place to reduce this admit time.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="8.0"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>	
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>	

# DSRIP Semi-Annual Reporting Form

## Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Use Palliative Care Programs

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Use Palliative Care Programs

<p><b>Improvement Milestone:</b> Establish the baseline of patients who died in the hospital and received a palliative care consult.  <div style="text-align: center; border-bottom: 1px solid black; margin-top: 5px;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="99.00"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="406.00"/></p> <p>Achievement <span style="float: right;">24.4%</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Metric: Percent of total in-hospital deaths who had a palliative care consult.                      Numerator: Number of patients who died in the hospital and received at least one palliative care consult.                      Denominator: Number of patients who died in the hospital.                      A baseline of patients who died prior to receiving a palliative care consult prior to death was established. During the period January 1, 2010 through December 31, 2010, there were 406 inpatient deaths with 99 palliative care consults, for a baseline of 24.4%.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="Yes"/></p> <p style="text-align: right;">Achievement Value <span style="float: right;">1.00</span></p>
<p><b>Improvement Milestone:</b> _____  <div style="text-align: center; border-bottom: 1px solid black; margin-top: 5px;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p style="text-align: right;">Achievement Value <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <div style="text-align: center; border-bottom: 1px solid black; margin-top: 5px;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p style="text-align: right;">Achievement Value <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Use Palliative Care Programs

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Conduct Medication Management

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Conduct Medication Management</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 2,338,000.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> <u>Develop criteria and identify targeted patient populations.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="122.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="3,094.00"/>
Achievement	<input type="text" value="3.9%"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Establish a baseline of patients in the targeted populations that consistently receive medication management counseling.                      We utilized information from our top chronic conditions report from the care transitions project to identify prioritize targeted populations for medication management intervention. All discharges were reviewed to identify discharges by ICD-9 diagnostic and procedures codes which linked to the targeted populations. During the period of July 1, 2011 -December 31, 2011, 3,094 discharges met the established criteria and 122 patients received the medication management intervention.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>
<b>Process Milestone:</b> <u>Implement a program to improve continuity of medication management from acute care to the ambulatory setting (hospital to home).</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Written plan to provide medication reconciliation as part of the transition from acute care to ambulatory care.                      A written plan to provide medication reconciliation as part of the transition from acute care to ambulatory care was created. Interventions are tailored to the needs of the patient. Medication reconciliation occurs at admission and in preparation for discharge; patients receive medication counseling and patient friendly medication tools prior to discharge. Post-discharge follow up includes phone calls within 72 hours and/or face to face visits within 7 days. Our efforts are now directed towards increasing patient capture, expanding pharmacy resources and integrating the medication management efforts with our overall transitions of care plans.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Conduct Medication Management

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>



## DSRIP Semi-Annual Reporting Form

### Category 2: Conduct Medication Management

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Implement/Expand Care Transitions Programs

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Implement/Expand Care Transitions Programs</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 2,338,000.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b>	
Create a patient stratification system designed to identify patients requiring care management and to accommodate a quicker allocation of resources to those patients with high-risk health care needs.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">           Metric: Patient stratification system.            Our patient stratification system is derived from the 8 P's risk stratification system featured by the Society of Hospital Medicine's Project BOOST. Information from the pilot project, the top chronic conditions report, and our root cause analysis has further shaped the risk stratification tool. This tool is now being utilized to screen patients and target at risk patients for enhanced education, discharge planning and post-discharge follow-up. We are working towards integration of these tools into the electronic health record.         </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<b>Process Milestone:</b>	
Pilot care transitions process for patient/family communication and interdisciplinary rounds on two wards.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">           Metric: Completion of pilot.            A pilot for the care transitions process has been in progress since early 2011 and is expected to come to completion by June, 2012. These pilots are very active, and report to the interdisciplinary Transitions of Care Steering Committee each month. These pilot programs are not only improving the care locally on the pilot wards, they are also informing the steering committee of systems problems, and are leading to process improvements that affect care transitions for all patients. Two RN Discharge Advocates have been hired and are currently imbedded in care teams to care out pilot interventions. Planning and implementation of the pilots occurred in the first half of DY7.         </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>

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Category 2: Implement/Expand Care Transitions Programs

Achievement Value

0.50

**DSRIP Semi-Annual Reporting Form**

**Category 2: Implement/Expand Care Transitions Programs**

<p><b>Process Milestone:</b> <u>Improve discharge summary timeliness.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width:100px;" type="text" value="2,740.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width:100px;" type="text" value="3,411.00"/></p> <p>Achievement <input style="width:100px;" type="text" value="80.3%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width:100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Metric: 80% of Hospital Medicine Service discharge summary completion within 48 hours of discharge.                      Numerator: Discharge summary complete within 48 hours of discharge.                      Denominator: Patients discharged from specified hospitalist services.                      The Hospital Medicine Division sees the majority of inpatient non-critical care medicine and oncology patients at UC San Diego. Completion of discharge summaries by 48 hours is a high priority and progress is being made in timeliness. From July 1, 2011 through December 31, 2011 there were 3,411 discharges on the Hospitalist services and 2,740 had the discharge summary completed within 48 hours for a rate of 80.3%.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width:100px;" type="text" value="80.0%"/></p> <p><i>Achievement Value</i> <input style="width:100px;" type="text" value="0.50"/></p>	
<p><b>Process Milestone:</b> <u>Establish a baseline percent of medical surgical inpatients discharged to home setting assigned to medical homes or PCP.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width:100px;" type="text" value="4,764"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width:100px;" type="text" value="7,973"/></p> <p>Achievement <input style="width:100px;" type="text" value="59.8%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width:100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Numerator: Number of medical / surgical inpatients discharged to home with referral / assignment to a medical home or PCP.                      Denominator: Number of medical / surgical inpatients discharged to home.                      The electronic health record (EHR) contains a field which identifies the primary care provider (PCP). The completion of this field was analyzed for medical/surgical inpatients during the March 1- August 31, 2011 period (Psychiatry, Adolescent Psychiatry, Obstetrical and Neonatal service lines were excluded). This baseline was 59.8% (4,764/7,973). Through this exercise, we identified problems with the process of correcting and updating the PCP fields, and with the proper routing of discharge summaries and after visit summaries, which we are actively addressing.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width:100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width:100px;" type="text" value="1.00"/></p>	
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width:100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width:100px;" type="text"/></p> <p>Achievement <input style="width:100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width:100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width:100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width:100px;" type="text"/></p>	

# DSRIP Semi-Annual Reporting Form

## Category 2: Implement/Expand Care Transitions Programs

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## DSRIP Semi-Annual Reporting Form

### Category 2: Implement/Expand Care Transitions Programs

<p><b>Improvement Milestone:</b></p>	<p>Identify the top chronic conditions and other patient characteristics or socioeconomic factors that are common causes of avoidable readmissions.</p> <p style="text-align: center;">_____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100%;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100%;" type="text"/></p> <p>Achievement <input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100%;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>Metric: Top Chronic Conditions Report.</p> <p>We performed an extensive analysis of risk factors and chronic conditions for potentially avoidable readmissions. Our analysis looked at readmission demographics by unit of discharge, service of discharge, and by diagnosis. In addition, we performed a root cause analysis that captured other factors contributing to readmissions. This wealth of data has been utilized to target our readmission efforts and to inform the design of our patient stratification system.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100%;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/></p>	
<p><b>Improvement Milestone:</b></p>	<p>_____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100%;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100%;" type="text"/></p> <p>Achievement <input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100%;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100%;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100%; background-color: #cccccc;" type="text"/></p>	
<p><b>Improvement Milestone:</b></p>	<p>_____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100%;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100%;" type="text"/></p> <p>Achievement <input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100%;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100%;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100%; background-color: #cccccc;" type="text"/></p>	

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expand Care Transitions Programs

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Implement Real-Time Hospital-Acquired Infections (HAIs) System</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,169,000.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> Expand real-time intervention system to identify and track patients with organisms known to increase the risks of HAIs in the new electronic medical record.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Expand HAI system to other inpatient areas as ICU, non-ICU areas or specialty care (e.g. Oncology, Solid Organ Transplant, HIV/AIDS, chronic dialysis). Generate report from HAI system. The HAI system has been expanded and is now throughout the inpatient environment. We are capable of generating reports, for example all current inpatients with clostridia difficile or methicillin resistant staph aureus. The patient banner in the EHR also has embedded within it a link to Web Reference which links to the Infection Control website which has important information for specific organisms as well as infection control policies and practices. For all patients in our healthcare system, the patient banner at the top of the EHR alerts providers to the presence of increased HAI risk regardless of inpatient or outpatient status. The Infection Prevention Control and Epidemiology Department generates reports for all patients with increased HAI's risk, such as multidrug resistant organisms (MDROs) as a component of our surveillance efforts.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<b>Process Milestone:</b> Development of electronic system for real-time education on HAI prevention to clinicians.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Metric: Real-time education.                      In EPIC EHR there is a link through Web Reference to the Infection Control (IC) website. The IC website contains critical/important infectious disease education and clinical protocols for management. This site is accessible 24/7. The IC website also provides printable FAQ's for patients, visitors, family members and clinicians.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System**

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**DSRIP Semi-Annual Reporting Form**

**Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System**

<p><b>Process Milestone:</b> <u>Implement prompts for prevention and risk identification, add urinary catheter necessity to CLIP and daily line necessity.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Metric: Percent of relevant patients detected. The electronic medical record prompts the evaluation for urinary catheter necessity or discontinuation on a daily or more frequent basis. This prompt is in place for urinary catheter as well as central vascular catheters. This prompt was present in 100% of 2,372 patients with urinary catheters from July 1, 2011- December 31, 2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 80px;" type="text" value="2,372.00"/></p> <p><input style="width: 80px;" type="text" value="2,372.00"/></p> <p><input style="width: 80px;" type="text" value="100%"/></p> <p><input style="width: 80px;" type="text" value="Yes"/></p> <p><input style="width: 80px;" type="text" value="Yes"/></p> <p><input style="width: 80px;" type="text" value="1.00"/></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text" value="N/A"/></p> <p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text"/></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text" value="N/A"/></p> <p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text"/></p> <p><input style="width: 80px;" type="text"/></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*). Note: for DY8, data from the last 2 quarters shall suffice.

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

#### Patient/Care Giver Experience (required)

DY Total Computable Incentive Amount: \* \$ 2,252,250.00

Incentive Funding Already Received in DY: \* \$ -

#### Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): \* Yes

Planning, redesign, translation, training and contract negotiations have been undertaken in order to implement CG-CAPHS in DY8. UCSD is a part of the CG-CAPHS Implementation Collaborative and is participating in conferences. Our Director of Patient Experience, Susan Ritter, presented in the December webinar. We have worked with Press Ganey to embed the CG-CAHPS questions into our existing survey. We will need to remove existing questions to accommodate the CG-CAPHS questions. No contract negotiations were necessary. We anticipate Press Ganey will begin surveying our primary care patients with the new embedded survey by April 1, 2012.

Achievement Yes

Achievement Value 0.75

#### Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category \*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement N/A

Achievement Value

#### Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category \*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

# DSRIP Semi-Annual Reporting Form

## Category 3: Patient/Care Giver Experience (required)

Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

### Report results of CG CAHPS questions for “Helpful, Courteous, and Respectful Office Staff” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:  
Enter the percentage of responses that fell in the most positive response category

\*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

### Report results of CG CAHPS questions for “Patients’ Rating of the Doctor” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:  
Enter the percentage of responses that fell in the response categories 9 and 10

\*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

### Report results of CG CAHPS questions for “Shared Decisionmaking” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:  
Enter the percentage of responses that fell in the most positive response category

\*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

# DSRIP Semi-Annual Reporting Form

## Category 3: Patient/Care Giver Experience (required)

Achievement	N/A
Achievement Value	



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Care Coordination (required)</b>	
DY Total Computable Incentive Amount:	* \$ 2,252,250.00
Incentive Funding Already Received in DY:	* \$ -
<b>Report results of the Diabetes, short-term complications measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E
Numerator	* 1.0
Denominator	* 2,420.0
Rate	0.0
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 80px; padding: 5px;">                     This past year has been a major effort at UCSD to create disease registries for Diabetes Mellitus (DM) so that those patients with 2 or more visits to a UCSD primary care provider can be accurately tracked and their lab results measured over time. We have also instituted pharmacy directed DM programs in General Internal Medicine and Family Medicine. We anticipate that DM better controlled will lead to fewer hospital admissions and fewer DM related complications. There were 2420 primary care patients between the ages of 18 and 75 with DM and only 1 had a short term complication.                 </div>	
Achievement	Yes
Achievement Value	0.50
<b>Report results of the Uncontrolled Diabetes measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E
Numerator	* 16.0
Denominator	* 2,420.0
Rate	0.7
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 80px; padding: 5px;">                     This past year has been a major effort at UCSD to create disease registries for DM so that those patients with 2 or more visits to a UCSD primary care provider can be accurately tracked and their lab results measured over time. We have also instituted pharmacy directed DM programs in General Internal Medicine and Family Medicine. We anticipate that DM better controlled will lead to fewer hospital admissions and fewer DM related complications. There were 2420 primary care patients between the ages of 18 and 75 with DM and 16 of these patients had uncontrolled diabetes.                 </div>	
Achievement	Yes
Achievement Value	0.50
<b>Report results of the Congestive Heart Failure measure to the State (DY8-10)</b>	
Data Collection Source	*

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination (required)

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

**Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

# DSRIP Semi-Annual Reporting Form

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**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Preventive Health (required)</b>	
DY Total Computable Incentive Amount:	* \$ 2,252,250.00
Incentive Funding Already Received in DY:	* \$ -
<b>Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E
Numerator	* 5,316.0
Denominator	* 6,365.0
Rate	83.5
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
During the period of July 1, 2010 - June 30, 2011, there were 6365 women between the ages of 50 and less than 75 who had two visits to primary care providers. During the period of July 1, 2010 - December 31, 2011, 5,316 of these women underwent mammogram screening exams for a rate of 83.5%. Results of the mammography screening for breast cancer measure were pulled to assess the baseline data and will be reported to the state.	
Achievement	Yes
Achievement Value	0.50
<b>Reports results of the Influenza Immunization measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E
Numerator	* 6,811.0
Denominator	* 14,826.0
Rate	45.9
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
During the period of July 1, 2010- June 30, 2011, there were 14,826 patients 50 years of age and older with two visits to primary care providers. Between September 1, 2011 - December 31, 2011, 6,811 of these patients received influenza immunization. Results of the influenza immunization measure were pulled to assess the baseline data and will be reported to the state.	
Achievement	Yes
Achievement Value	0.50
<b>Report results of the Child Weight Screening measure to the State (DY8-10)</b>	

# DSRIP Semi-Annual Reporting Form

## Category 3: Preventive Health (required)

Data Collection Source

Numerator

Denominator

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

**Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

**Report results of the Tobacco Cessation measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

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**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>At-Risk Populations (required)</b>	
DY Total Computable Incentive Amount:	* \$ <input style="border: 1px solid yellow; width: 100px;" type="text" value="2,252,250.00"/>
Incentive Funding Already Received in DY:	* \$ <input style="border: 1px solid yellow; width: 100px;" type="text" value="-"/>
<b>Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (&lt;100 mg/dl) measure to the State (DY7-10)</b>	
Data Collection Source	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="Electronic medical record"/>
Numerator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="845.0"/>
Denominator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="2,420.0"/>
Rate	<input style="border: 1px solid yellow; width: 100px;" type="text" value="34.9"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
We have made great strides in setting up disease registries for patients with DM and with cardiovascular disease. The first step in that process was to define the population and then link them to laboratory test results. During the period July, 1, 2010 - June 30, 2011, there were 2420 patients with diabetes mellitus between the ages of 18 and 75 years who had two visits with primary care providers. During the period of July, 1, 2011 - December. 31, 2011, the most recent LDL-C was <100mg/dl for 845 of these patients.	
Achievement	<input style="border: 1px solid black; width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="border: 1px solid blue; width: 100px;" type="text" value="0.50"/>
<b>Report results of the Diabetes Mellitus: Hemoglobin A1c Control (&lt;9%) measure to the State (DY7-10)</b>	
Data Collection Source	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="Electronic medical record"/>
Numerator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="1,548.0"/>
Denominator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="2,420.0"/>
Rate	<input style="border: 1px solid yellow; width: 100px;" type="text" value="64.0"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
We have made great strides in setting up disease registries for patients with DM and with cardiovascular disease. The first step in that process was to define the population and then link them to laboratory test results. During the period July, 1, 2010 - June 30, 2011, there were 2420 patients with diabetes mellitus between the ages of 18 and 75 years who had two visits with primary care providers. During the period of July, 1, 2011 - December. 31, 2011, the most recent Hemoglobin A1c was <9% in 1580 of these patients.	
Achievement	<input style="border: 1px solid black; width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="border: 1px solid blue; width: 100px;" type="text" value="0.50"/>

# DSRIP Semi-Annual Reporting Form

## Category 3: At-Risk Populations (required)

### Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

**Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

**Report results of the Pediatrics Asthma Care measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

**Report results of the Optimal Diabetes Care Composite to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 3: At-Risk Populations (required)

### Report results of the Diabetes Composite to the State (DY8-10)

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

# DSRIP Semi-Annual Reporting Form

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(EMR)

## DSRIP Semi-Annual Reporting Form



## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR:  
 DATE OF SUBMISSION:

### Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Severe Sepsis Detection and Management</b>	
DY Total Computable Incentive Amount:	* <span style="border: 1px solid yellow; padding: 2px;">\$ 1,143,450.00</span>
Incentive Funding Already Received in DY:	* <span style="border: 1px solid yellow; padding: 2px;">\$ -</span>
<b>Compliance with Sepsis Resuscitation bundle (%)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;">29</span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;">88</span>
% Compliance	<span style="border: 1px solid black; padding: 2px;">33%</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Six months of bundle compliance was pulled to assess the data for the period of July 1, 2011 through December 31, 2011. 29 of 88 patients meeting the sepsis criteria had care compliant with all elements of the bundle.	
DY Target (from the DPH system plan, if appropriate)	* <span style="border: 1px solid yellow; padding: 2px;">Yes</span>
% Achievement of Target	<span style="border: 1px solid yellow; padding: 2px;">Yes</span>
Achievement Value	<span style="border: 1px solid blue; padding: 2px;">0.50</span>
<b>Sepsis Mortality (%)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
% Mortality	<span style="border: 1px solid black; padding: 2px;">N/A</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Achievement Value	<span style="border: 1px solid blue; padding: 2px;"></span>
<b>Optional Milestone:</b> <u>Implement the Sepsis Resuscitation Bundle.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Denominator (if absolute number, enter "1")	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Achievement	<span style="border: 1px solid black; padding: 2px;">No</span>

## DSRIP Semi-Annual Reporting Form

### Category 4: Severe Sepsis Detection and Management (required)

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\* No

Implement the Sepsis Resuscitation Bundle as defined in our DSRIP plan. A multi-disciplinary working group was established to implement the sepsis resuscitation bundle in the emergency room. The bundle was formally implemented in February, 2012. We are now in the process of determining compliance with this protocol in terms of individual elements and the overall bundle performance. We are also identifying opportunities for improvement. Data is captured in the electronic health record and is reviewed by trained clinical data abstractors. Our focus has been on the emergency room as it is the source of the vast majority of patients with sepsis in our hospital environment. Second phase will expand to the inpatient setting.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\* No

Achievement Value

-

#### Optional Milestone:

Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\* 24.00

Denominator (if absolute number, enter "1")

\* 83.00

Achievement

29%

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\* Yes

We have completed a baseline data collection to determine compliance with individual as well as overall bundle elements and these results have been forwarded to the Safety Net Institute and the state. Six months of bundle compliance was pulled to assess the baseline data for the period of June 1, 2011 through November 30, 2011, and was reported to Safety Net Institute on December 23, 2011 to complete submission requirements. 24 of 83 patients meeting the sepsis criteria had care compliant with all elements of the bundle.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\* Yes

Achievement Value

1.00

#### Optional Milestone:

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\*

Denominator (if absolute number, enter "1")

\*

Achievement

N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

Achievement Value

#### Optional Milestone:

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\*

Denominator (if absolute number, enter "1")

\*

## DSRIP Semi-Annual Reporting Form

### Category 4: Severe Sepsis Detection and Management (required)

Achievement

N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

*Achievement Value*

# DSRIP Semi-Annual Reporting Form

## Category 4: Severe Sepsis Detection and Management (required)

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

---

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form



## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

### Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Central Line Associated Blood Stream Infection</b>	
DY Total Computable Incentive Amount:	* <span style="border: 1px solid yellow; padding: 2px;">\$ 1,143,450.00</span>
Incentive Funding Already Received in DY:	* <span style="border: 1px solid yellow; padding: 2px;">\$ -</span>
<b>Compliance with Central Line Insertion Practices (CLIP) (%)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;">293.00</span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;">293.00</span>
% Compliance	<span style="border: 1px solid black; padding: 2px;">100%</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
The NHSN definition of central line CLIP bundle compliance was used. For the period of July 1, 2011 - December 31, 2011, the CLIP bundle compliance for central lines placed in intensive care units was 100%, 293/293.	
DY Target (from the DPH system plan)	* <span style="border: 1px solid yellow; padding: 2px;">Yes</span>
% Achievement of Target	<span style="border: 1px solid yellow; padding: 2px;">Yes</span>
<i>Achievement Value</i>	<span style="border: 1px solid blue; padding: 2px;">0.50</span>
<b>Central Line Bloodstream Infection (Rate per 1,000 patient days)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Infection Rate	<span style="border: 1px solid black; padding: 2px;">N/A</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <span style="border: 1px solid yellow; padding: 2px;"></span>
% Achievement of Target	<span style="border: 1px solid yellow; padding: 2px;">N/A</span>
<i>Achievement Value</i>	<span style="border: 1px solid blue; padding: 2px;"></span>
<b>Optional Milestone:</b>	Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks. <i>(insert milestone)</i>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <span style="border: 1px solid yellow; padding: 2px;">271.00</span>

## DSRIP Semi-Annual Reporting Form

### Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Denominator (if absolute number, enter "1")

\*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\*

We have completed a baseline data collection to determine compliance with overall bundle elements and these results have been forwarded to the Safety Net Institute and the state. Six months of bundle compliance in intensive care units was utilized to assess the baseline data for the period of April 1, 2011 through September 30, 2011, and was reported to Safety Net Institute on December 23, 2011. Revised data derived using definitions from NHSN for CLIP compliance in intensive care units was reported March 23, 2012. CLIP bundle compliance rate =  $271/271 = 100\%$ .

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

### Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p><b>Optional Milestone:</b> _____  <small>(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="41"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="21,248"/></p> <p>Achievement <span style="float: right;"><input style="width: 100px;" type="text" value="1.93"/></span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>A baseline was established for central line bloodstream infection rates during the period of April 1, 2011 - September 30, 2011. The data is derived from our surveillance that uses CDC definitions and methodology. The number of CLABSI, line-days, and rate (CLABSI per 1000 line-days) is as follows:                      Overall (Adult ICU, Neonatal ICU and non-ICU) there were 41 CLABSI, 21,248 line days for a rate of 1.93 CLABSI per 1,000 central line-days. In Adult ICUs, there were 8 CLABSI, 5,712 line days, for a rate of 1.4 CLABSI per 1,000 central line-days. In the Neonatal ICU, there were 0 CLABSI, 1,382 line days, for a rate of 0 CLABSI per 1,000 central line-days. For non-ICU inpatients, there were 33 CLABSI, 14,154 line days, for a rate of 2.33 CLABSI per 1,000 central line-days.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <span style="float: right;"><input style="width: 100px;" type="text" value="1.00"/></span></p>
<p><b>Optional Milestone:</b> _____  <small>(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;"><input style="width: 100px;" type="text" value="N/A"/></span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement Value <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Optional Milestone:</b> _____  <small>(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;"><input style="width: 100px;" type="text" value="N/A"/></span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement Value <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**



**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Surgical Site Infection Prevention

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Surgical Site Infection Prevention</b>	
DY Total Computable Incentive Amount:	* \$ <input type="text" value="1,143,450.00"/>
Incentive Funding Already Received in DY:	* \$ <input type="text" value="-"/>
<b>Rate of surgical site infection for Class 1 and 2 wounds (%)</b>	
Numerator	* <input type="text" value="21.00"/>
Denominator	* <input type="text" value="671.00"/>
% Infection Rate	<input type="text" value="3.1%"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px; min-height: 60px;">                     We determined surgical site procedure areas for SSI rates as Coronary Artery Bypass Graft, Total Hip Prosthesis Replacement Operation (THRPRO), Laminectomy, Spinal Fusion, Liver Transplant and Kidney Transplant. These areas were included in the proposal modification submitted on December 23, 2011 and were approved. The rate of surgical site infection for Class 1 and 2 wounds was 21/671 or 3.10% for the period of July-December 2011.                 </div>	
DY Target (from the DPH system plan)	* <input type="text" value="Yes"/>
% Achievement of Target	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
<b>Optional Milestone:</b> Report at least 6 months of data collection on Coronary Artery Bypass Graft, Total Hip Prosthesis Replacement Operation (THRPRO), Laminectomy, Spinal Fusion, Liver Transplant and Kidney Transplant SSI rates to SNI for purposes of establishing the baseline and setting benchmarks.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="24.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="525.00"/>
Achievement	<input type="text" value="4.6%"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input type="text" value="Yes"/>	
<div style="border: 1px solid black; padding: 5px; min-height: 60px;">                     Rate of surgical site infection for Class 1 and 2 wounds = 24/525 = 4.60% (Baseline period: January-June 2010). Data was pulled from Coronary Artery Bypass Graft, Total Hip Prosthesis Replacement Operation (THRPRO), Laminectomy, Spinal Fusion, Liver Transplant and Kidney Transplant areas to assess the baseline and sent to SNI on December 23, 2011 for benchmarking and to complete state submission requirements.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	
* <input type="text" value="Yes"/>	
<i>Achievement Value</i>	
<input type="text" value="1.00"/>	

## DSRIP Semi-Annual Reporting Form

### Category 4: Surgical Site Infection Prevention

<p><b>Optional Milestone:</b> <u>Achieve 92% combined compliance in SCIP Core Measures: post-operative glycemic control in CT surgery and urinary catheter removal by post op day 2.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text" value="122.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text" value="129.00"/></p> <p>Achievement <input style="width: 80px;" type="text" value="94.57%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Data was pulled from a period of July 1, 2011 - September 30, 2011 to assess the combined compliance in SCIP Core Measures in post-operative glycemic control in CT surgery and urinary catheter removal by post op day 2. Glycemic control has improved with the collaboration of Endocrinology and Cardiothoracic Surgery to better manage patients transitioning off of drip medications. Urinary catheter removal has also improved with house-wide prevalence studies that evaluate patients with catheters and the appropriateness of their indications. Feedback is given to nursing and physicians where appropriate. SCIP core measure submission finalization is driven by TJC/CMS and occurs after DSRIP submission deadlines. Therefore, Oct-Dec 2011 data is not available and we are only taking credit for the first quarter at this time.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="92%"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="0.25"/></p>	
<p><b>Optional Milestone:</b> <u>Achieve 85% compliance with combined SCIP Core Measure for ambulatory antibiotic administration.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text" value="116.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text" value="124.00"/></p> <p>Achievement <input style="width: 80px;" type="text" value="93.55%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Data was pulled from a period of July 1, 2011 - September 30, 2011 to assess the combined compliance in SCIP Core Measures for ambulatory antibiotic administration. Opportunities for improvement were identified in the Urology patient population. Education was targeted at Urologists in the ambulatory setting as well as documentation of oral medications by the pre-procedural nurses. SCIP core measure submission finalization is driven by TJC/CMS and occurs after DSRIP submission deadlines. SCIP core measure submission finalization is driven by TJC/CMS and occurs after DSRIP submission deadlines. Therefore, Oct-Dec 2011 data is not available and we are only taking credit for the first quarter at this time.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="85%"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="0.25"/></p>	
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input style="width: 80px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>	

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Hospital-Acquired Pressure Ulcer Prevention

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Hospital-Acquired Pressure Ulcer Prevention</b>	
DY Total Computable Incentive Amount:	* <input style="width: 150px;" type="text" value="\$ 1,143,450.00"/>
Incentive Funding Already Received in DY:	* <input style="width: 150px;" type="text" value="\$ -"/>
<b>Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)</b>	
Numerator	* <input style="width: 100px;" type="text" value="5.00"/>
Denominator	* <input style="width: 100px;" type="text" value="576.00"/>
Prevalence (%)	<input style="width: 100px;" type="text" value="0.9%"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Prevalence of Stage II, III, IV or unstagable pressure ulcers = 5/576 = 0.9% for data from Q3 2011- Q4 2011 (July-December 2011).	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text" value="1.10%"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="width: 100px;" type="text" value="0.50"/>
<b>Optional Milestone:</b> Share data, promising practices, and findings with SNI to foster shared learning and benchmarking across the California public hospitals.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input style="width: 100px;" type="text" value="Yes"/>	
Data, promising practices and findings on the Hospital-Acquired Pressure Ulcer Prevention Program were shared with Safety Net Institute on 12/23/2011 to comply with submission requirements. The information submitted included information regarding our Skin Care Education, NDNQI & CALNOC benchmarking participation and data use, our use of Wound Ostomy Care Nurse (WOCN) consultations, our skin product evaluation and selection process, mattress replacements, details regarding our Wound Wednesday prevalence activities, Daily Skin Care Reports, Skin Care Products Fair, and WOCN Education. Prevalence of Stage II, III, IV or unstagable pressure ulcers = 13/1,198 = 1.10% (Baseline period: Q4 2010- Q3 2011) Data was pulled to assess the baseline and sent to SNI on December 23, 2011 for benchmarking and to meet State reporting requirements.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="width: 100px;" type="text" value="1.00"/>



# DSRIP Semi-Annual Reporting Form

## Category 4: Hospital-Acquired Pressure Ulcer Prevention

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

---

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>



**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

## Category 4: Stroke Management

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Stroke Management</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Discharged on Antithrombotic Therapy</b>	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
% Compliance	<input style="width: 100px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Anticoagulation Therapy for Atrial Fibrillation/Flutter</b>	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
% Compliance	<input style="width: 100px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Thrombolytic Therapy</b>	
Numerator	* <input style="width: 100px;" type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

Denominator

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)

% Achievement of Target

*Achievement Value*

### Antithrombotic Therapy by End of Hospital Day 2

Numerator

Denominator

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan)

% Achievement of Target

*Achievement Value*

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

### Discharged on Statin Medication

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Stroke Education

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Assessed for Rehabilitation

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Stroke mortality rate

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

Numerator	*	<input type="text"/>
Denominator	*	<input type="text"/>
Mortality Rate		<input type="text" value="N/A"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement Value

**Optional Milestone:** \_\_\_\_\_  
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	*	<input type="text"/>
Achievement		<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
Achievement Value		<input type="text"/>





# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Venous Thromboembolism (VTE) Prevention and Treatment</b>	
DY Total Computable Incentive Amount:	* <input style="width: 80px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 80px;" type="text"/>
<b>VTE Prophylaxis (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 60px; width: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<b>Intensive care unit VTE prophylaxis (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 60px; width: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<b>VTE patients with anticoagulation overlap therapy (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	

**DSRIP Semi-Annual Reporting Form**

**Category 4: Venous Thromboembolism (VTE) Prevention and Treatment**

DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>VTE discharge instructions (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 4: Venous Thromboembolism (VTE) Prevention and Treatment**

**Incidence of potentially preventable VTE (%)**

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Incidence (%)	<input type="text" value="N/A"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement Value

**Optional Milestone:**

\_\_\_\_\_ (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

Achievement Value

**Optional Milestone:**

\_\_\_\_\_ (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

Achievement Value

**Optional Milestone:**

\_\_\_\_\_ (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

## DSRIP Semi-Annual Reporting Form

### Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <div style="text-align: center; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <div style="text-align: center; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <div style="text-align: center; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Diego Health System  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Falls with Injury Prevention

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Falls with Injury Prevention</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Prevalence of patient falls with injuries (Rate per 1,000 patient days)</b>	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
Prevalence Rate	<input style="width: 100px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text"/>
<b>Optional Milestone:</b> _____ <span style="display: block; text-align: center; font-size: small;">(insert milestone)</span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input style="width: 100px;" type="text"/>	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
Achievement Value	<input style="width: 100px;" type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 4: Falls with Injury Prevention

<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
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# DSRIP Semi-Annual Reporting Form

## Category 4: Falls with Injury Prevention

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

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<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>