



Title X Backfill Funding Report, June 2023

Background

The Title X program was established by Congress in 1970 to support access to and the delivery of family planning services for patients with low-incomes nationwide. Title X funding can be used to support direct services for patients up to 200% of the federal poverty level, clinician and ancillary staff salaries, infrastructure, provider training and quality improvement activities, and community outreach and education. Essential Access Health (Essential Access) is an original Title X grantee and has effectively served as the program administrator in California, distributing millions in federal funding throughout the state each year for more than 50 years. The Title X program in California is the largest and most diverse Title X system in the nation. The Title X-funded network of clinics includes City and County Health Departments, federally qualified health centers, Urban Indian Health Centers, university and hospital clinics, Planned Parenthood affiliates, and stand-alone women's health and family planning providers.

In 2019, harmful Trump-era regulations took effect that interfered with the provider/patient relationship, denied patients complete and unbiased information about their pregnancy options, placed restrictions on abortion referrals, and enacted extreme rules requiring physical separation of abortion and family planning services. As a result, the California Title X Provider Network was decimated, with many providers across the state forced to make the difficult decision to leave the program. The number of patients served by Title X went from nearly 1,000,000 in 2018 to less than 200,000 in 2020. The Biden administration rescinded and replaced the Trump Title X rules in 2022. Essential Access took immediate action to rebuild California's Title X network to include more clinics than prior to the Trump rules taking effect.

In response to an increased need for federally funded family planning services in states with abortion bans and severe restrictions in a post-Roe landscape, and stagnant funding levels for 8 years in a row, the Office of Population Affairs reduced funding for California's Title X program by more than 40% (\$21 million in 2021 to \$13.2 million in 2022).

State Action

Understanding the important role Title X funding plays in our state's health care safety net, the progress we have reducing unintended pregnancy rates with Title X, Family PACT and Medi-Cal working in tandem, and the essential role family planning services are to the overall health and well-being and economic security of Californians, the California State Legislature took action to backfill the devastating loss of federal funding in the state budget. The fiscal year (FY) 2022 budget included an allocation of \$10 million to maintain the California Title X Provider Network. Without the state's investment, more than 100 clinic sites would have been cut from the program and without vital resources to support their delivery of equitable, inclusive, high quality, and adolescent-friendly family planning services for Californians with low-incomes. The FY 2022 budget bill outlined that the California Department of Health Care Services would be responsible for distributing the Title X backfill funding to Essential Access and submitting a report on the use of the state funding by June 30, 2023.

The following expenditure report and tables reflect how funding was leveraged and Title X program data submitted to the federal government during FY 2022-2023 regarding the number of patients served and other relevant program usage data.



Senate Bill 154 (Skinner, Budget Act of 2022, Chapter 43)

Title X Backfill

Project Period: October 1, 2022 - June 30, 2023

BUDGET CATEGORY	PROJECTED EXPENDITURES
<u>Personnel</u>	
Total Salaries and Wages	519,262
<i>Fringe Benefits</i>	138,175
Total Personnel Cost	657,437
<u>Other Cost</u>	
Office Lease	41,241
Conference and meetings	17,000
Outside Services	37,304
Travel	1,406
Dues + Subscription	13,675
Supplies	4,265
Telephone	12,948
Repairs + Maintenance	2,061
Insurance	3,333
Service Charges + Fees	957
Consultant	3,040
Audit Fees	5,333
Total Other Cost	142,563
Total Admin Cost	800,000
Current Members of the CA Statewide Title X Provider Network (Sub-recipients) see page 2	9,200,000
TOTAL PROJECTED EXPENDITURES	\$ 10,000,000



Sub-Recipients	
AIDS Services Foundation DBA Radiant Health Centers	120,000
AltaMed Health Services Corporation	137,500
Altura Centers for Health	185,000
Asian Pacific Health Care Venture, Inc.	157,500
Axis Community Health, Inc.	137,500
Brighter Beginnings	120,000
Cares Community Health dba One Community Health	80,000
City of Berkeley Dept. of Health & Human Services	120,000
Clinica Msr. Oscar A. Romero	60,000
CommuniCare Health Centers	163,750
Community Action Partnership of San Luis Obispo County, Inc.	190,000
Community Medical Centers, Inc.	145,000
Comprehensive Community Health Centers, Inc	150,000
County of San Luis Obispo Public Health Department	137,500
East Valley Community Health Center, Inc.	112,500
Eisner Pediatric and Family Medical Center	125,000
Families Together of Orange County	60,000
Family Health Centers of San Diego, Inc.	210,000
Family HealthCare Network	135,000
Fresno County Economic Opportunities Commission	120,000
Imperial Beach Community Clinic, Inc.	60,000
Inland Behavioral and Health Services, Inc.	55,000
JWCH Institute, Inc.	120,000
La Maestra Family Clinic, Inc.	198,750
Laguna Beach Community Clinic, Inc.	70,000
Los Angeles County Department of Health Services	100,000
Marin Community Clinics	165,000
Neighborhood Healthcare	200,000
Nevada County Health Department	95,000
North Orange County Regional Health Foundation	100,000
Northeast Valley Health Corporation	135,000
Planned Parenthood California Central Coast	370,000
Planned Parenthood Los Angeles	162,500
Planned Parenthood of Northern California	650,000
Planned Parenthood of Pasadena and San Gabriel Valley, Inc.	410,000
Planned Parenthood of the Pacific Southwest	800,000
Regents of the University of California Los Angeles	140,000
Sacramento Native American Health Center	177,500
San Bernardino County Department of Public Health	182,500
San Diego Family Care	110,000
San Ysidro Health Center	100,000
Santa Barbara Neighborhood Clinics	110,000
Santa Rosa Community Health Centers	243,750
South Central Family Health Center	152,500
St. John's Well Child and Family Center, Inc.	220,000
T.H.E. Clinic, Inc.	173,750
Valley Community Healthcare	140,000
Valley Health Team, Inc.	80,000
Venice Family Clinic	115,000
Via Care Community Health Center, Inc.	180,000
Vista Community Clinic	75,000
Watts Healthcare Corporation	120,000
Westside Family Health Center	157,500
Wilmington Community Clinic	115,000
Women's Health Specialists	250,000
Total Sub-recipients Allocation	\$ 9,200,000

Table 1. Number of Funded Family Planning Agencies and Service Sites

October 1, 2022 - April 30, 2023

	Number
Subrecipients	63
Service Sites	394

Table 2. Unduplicated Family Planning Users by Age Group and Sex

October 1, 2022 - April 30, 2023

Age Group (Years)	Female Users	Male Users	Total Users
<15	2698	1189	3887
15-17	10778	1702	12480
18-19	14837	1982	16819
20-24	48767	6919	55686
25-29	44742	6737	51479
30-34	34877	5433	40310
35-39	24182	3986	28168
40-44	17511	2993	20504
45+	18589	6839	25428
Total	216981	37780	254761

**Table 3. Unduplicated Number of Female Family Planning Users
by Ethnicity and Race**

October 1, 2022 - April 30, 2023

Race	Hispanic or Latino	Not Hispanic or Latino	Unknown/Not Reported	Total Female Users
White	66194	25451	12135	103780
Black	958	9968	2899	13825
Am Indian/Aaskan Native	776	1511	328	2615
Asian	378	6439	2514	9331
Native Hawaiian/ther Pacific Islder	2018	4097	367	6482
More Than O Race	7798	1843	1059	10700
Not Reped	30629	4540	17305	52474
Declined Tate	13898	1316	2560	17774
Total	122805	55201	38975	216981

Table 4. Unduplicated Number of Male Family Planning Users by Ethnicity and Race

October 1, 2022 - April 30, 2023

Race	Hispanic or Latino	Not Hispanic or Latino	Unknown/Not Reported	Total Male Users
White	11169	5950	2588	19707
Black	203	2073	804	3080
Am Indian/Aaskan Native	144	321	83	548
Asian	56	1075	515	1646
Nativ Hawaiian/ther Pacific Islder	218	429	67	714
More Than O Race	1341	296	143	1780
Not Reped	2935	564	3998	7497
Declined Tate	2064	287	457	2808
Total	18142	11000	8638	37780

Table 5. Unduplicated Number of Family Planning Users by Income Level

October 1, 2022 - April 30, 2023

Income as Percent of the HHS Poverty Guidelines	Number of Users
100% and below	194520
101% - 150%	23705
151% - 200%	13341
201% - 250%	4616
Over 250%	7671
Unknown/not reported	10908
Total Users	254761

Table 6. Unduplicated Numbers of Family Planning Users by Principal Health Insurance Coverage Status

October 1, 2022 - April 30, 2023

Principal Health Insurance Covering Primary Medical Care	Number of Users
Public insurance	150923
Private insurance	22777
Uninsured	77310
Unknown / not reported	3751
TOTAL USERS	254761

Table 7. Unduplicated Number of Family Planning Users with Limited English Proficiency (LEP)

October 1, 2022 - April 30, 2023

	Number Of Users
Unduplicated number of users with Limited English Proficiency (LEP)	62467

Table 8. Unduplicated Number of Female Family Planning Users by Primary Method and Age

October 1, 2022 - April 30, 2023

Primary Method	<15	15-17	18-19	20-24	25-29	30-34	35-39	40-44	45+	Total Female Users
Female Sterilization	*	*	0	*	305	756	1135	1442	3264	6954
IUD	35	556	1110	4349	4988	4245	3131	2197	1746	22357
Hormonal Implant	171	1163	1477	4493	3643	2625	1490	766	432	16260
1 mo. Injection	0	0	0	0	0	0	0	0	0	0
3 mo. Injection	243	1288	1620	4595	3857	3074	2245	1644	1170	19736
Oral Contraceptive	377	2322	3291	10053	7820	5204	3315	2265	1349	35996
Hormonal Patch	59	410	452	1088	876	645	449	306	231	4516
Vaginal Ring	*	67	158	574	620	563	311	119	*	2464
Diaphragm / Cervical Cap	34	*	*	18	21	19	23	*	*	151
Sponge	0	*	*	*	*	*	*	0	*	*
Female Condom	*	*	*	20	*	35	36	22	21	168
Spermicide (Alone)	0	*	*	12	21	*	*	*	*	*
Fertility Awareness	276	185	231	967	824	611	365	213	180	3852
Abstinence	847	1101	749	1689	1614	1393	960	803	1437	10593
Other Method	30	210	348	1198	1152	996	693	564	527	5718
Method Unknown	65	203	208	610	590	607	441	369	269	3362
No Method										
Pregnant	23	318	720	2732	3202	2510	1316	509	471	11801
Seeking Pregnancy	*	*	80	492	698	610	367	126	32	2438
Pregnant or seeking	0	0	0	0	0	0	0	0	0	0
Other Reason	187	685	1058	4126	4457	3774	3053	2559	3935	23834
Rely on Male Method(s)										
Vasectomy	0	*	*	*	54	81	119	118	119	510
Male Condom	335	2217	3315	11684	9979	7105	4716	3474	3350	46175
Total Female Users	2698	10778	14837	48767	44742	34877	24182	17511	18589	216981

* Data suppressed

Table 9. Unduplicated Number of Male Family Planning Users by Primary Method and Age

October 1, 2022 - April 30, 2023

Primary Method	<15	15-17	18-19	20-24	25-29	30-34	35-39	40-44	45+	Total Male Users
Vasectomy	0	0	*	*	35	62	53	61	67	289
Male Condom	165	818	1313	4964	4681	3448	2087	1310	1880	20666
Fertility Awareness	104	58	16	72	56	27	24	*	*	407
Abstinence	682	576	236	387	311	263	228	236	959	3878
Other Method	*	*	105	313	261	223	213	197	326	1676
Method Unknown	*	26	*	58	72	63	61	45	76	475
No Method										
Pregnant	0	*	*	12	*	22	27	26	135	246
Seeking Pregnancy	0	0	0	*	*	22	21	*	*	61
Partner Pregnant seeking pregnancy	0	0	0	0	0	0	0	0	0	0
Other Reason	63	101	215	837	995	1000	989	844	2917	7961
Rely on Female Method(s)	116	80	74	265	307	303	282	247	440	2114
Total Male Users	1189	1702	1982	6919	6737	5433	3986	2993	6839	37780

* Data suppressed

Table 10. Cervical Cancer Screening Activities

October 1, 2022 - April 30, 2023

Screening Activity	Unduplicated Number of Users or Number of Tests
Unduplicated number of users who obtained Pap test	23448
Number of Pap tests performed	23812

Table 11. Unduplicated Number of Family Planning Users Tested for Chlamydia by Age and Gender

October 1, 2022 - April 30, 2023

Age Group (Years)	Users with a Chlamydia Test			Users with a Positive Chlamydia Test		
	Female Users	Male Users	Total Users	Female Users	Male Users	Total Users
<15	649	75	724	*	*	22
15-17	4436	555	4991	199	34	233
18-19	6151	1084	7235	350	71	421
20-24	20069	4137	24206	774	238	1012
25-29	16467	3984	20451	433	156	589
30-34	11538	2913	14451	201	95	296
35-39	7168	1814	8982	124	40	164
40-44	4551	1065	5616	*	*	81
45+	3958	1606	5564	46	27	73
Total Users	74987	17233	92220	2210	681	2891

* Data suppressed

Table 12. Encounters by Type of Provider

October 1, 2022 - April 30, 2023

Provider Type	Number of Family Planning Encounters
Physician	80347
NP/CNM/PA	275122
Clinical Services Providers	355469
RN/LPN	4095
Counselor/CHE	10011
Not Reported	0
Non-Clinical Services Providers	14106
Total Family Planning Encounters	369575