

# Research and Analytic Studies Division

Medi-Cal Utilization and Fee-for-Service Expenditures for Services Provided to HIV/AIDS Patients, by EMA, County, and Provider Type – Payment Dates from January through June 2018

#### **Summary**

This report contains the counts of unduplicated, certified eligible Medi-Cal users for each type of provider rendering services to HIV/AIDS patients, along with Fee-for-Service (FFS) expenditures for that provider type, for each Eligible Metropolitan Area (EMA) and county for payment dates from January through June 2018.

The provider types reported are: AIDS Waiver, Clinics, Hospital Inpatient, Hospital Outpatient, Long-Term Care, Other, Pharmacies, and Physicians/Physician Groups services. California's eight EMAs are: Sacramento, Oakland, San Francisco, Santa Clara, Los Angeles, Inland Empire, Orange, and San Diego.

## **Considerations**

Paid claims for beneficiaries meeting any of the following criteria were selected and summarized in this report: International Classification of Disease 9 (ICD-9) diagnosis codes 042, 043, 044, 7958, 07953, 27910, 27919, 79571, and V08 (HIV disease); International Classification of Disease 10 (ICD-10) codes B20, B9735, R75, and Z21; or a prescription claim for drugs (STCs) commonly used for the treatment of HIV/AIDS.

Note that the user totals in this report reflect certified eligible Medi-Cal beneficiaries enrolled in either the FFS or managed care delivery systems. However, expenditure totals reflect services rendered through Medi-Cal's FFS delivery system, regardless of whether those expenditures were incurred on behalf of beneficiaries enrolled in FFS or managed care. Some HIV-AIDS-related expenditures incurred on behalf of Medi-Cal managed care beneficiaries are funded through the FFS system as "carve-outs." (Example: If a beneficiary enrolled in a managed care health plan filled an HIV/AIDS-related prescription, which is a "carved out" service paid for through FFS, then that expenditure would be reflected in this report. In this example, the beneficiary was in managed care, but their HIV/AIDS-related service was paid for through the FFS delivery system.)

Unduplicated user counts for each provider type are not mutually exclusive within each county. This means that an individual may be counted in more than provider type. In this case summarizing user counts would overstate the total number of users. However, the user count for "All Providers" reflects the true unduplicated user count within each specified geographic area. Note that unduplicated user counts of less than 11 are suppressed to maintain confidentiality.

The term "certified eligible" includes beneficiaries who have been determined eligible for

Medi-Cal based on a valid eligibility determination. Certified eligibles do not include individuals who may be eligible to enroll in the program, or are in the process of becoming a certified eligible, but have not enrolled. In addition, the definition used here only includes beneficiaries who are eligible to receive Medi-Cal covered health care services during the month. This means that beneficiaries who must meet a share of cost (SOC), but have not met their monthly SOC are not included in the counts.

And finally, California's Family PACT members are excluded.

Definitions of aid codes are located in the Medi-Cal Provider Manual at: <a href="http://www.medi-cal.ca.gov/publications.asp">http://www.medi-cal.ca.gov/publications.asp</a>

#### **Sources**

California Department of Health Care Services (DHCS), MIS-DSS data warehouse.

### **Suggested Citation**

State of California, Department of Health Care Services, Medi-Cal Utilization and Fee-for-Service Expenditures for HIV/AIDS-Specific Services, by EMA, County, and Type of Service -- Payment Dates from January 2018 through June 2018.

Report date: August 2018.

### **Questions**

Any questions regarding this file can be directed to: California Department of Health Care Services, Research and Analytic Studies Division.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Oakland EMA	Alameda	AIDS Waiver	28	\$125,166
		Clinics	1,152	\$134,932
		Hospital Inpatient	34	\$741,779
		Hospital Outpatient	195	\$53,770
		Long Term Care	16	\$408,121
		Other	250	\$28,950
		Pharmacies	1,390	\$9,916,885
		Physicians/Physician Groups	311	\$50,420
		All Services	2,545	\$11,460,023
	Contra Costa	AIDS Waiver	7	\$31,171
		Clinics	453	\$219,306
		Hospital Inpatient	10	\$159,113
		Hospital Outpatient	42	\$5,706
		Long Term Care	5	\$134,648
		Other	81	\$7,098
		Pharmacies	622	\$5,850,854
		Physicians/Physician Groups	59	\$7,943
		All Services	891	\$6,415,840
	EMA Total	All Services	3,410	\$17,875,863

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
Sacramento EMA	El Dorado	AIDS Waiver	8	\$33,131
		Clinics	23	\$9,738
		Hospital Inpatient	1	\$69,351
		Hospital Outpatient	8	\$681
		Long Term Care	0	\$0
		Other	5	\$156
		Pharmacies	31	\$227,219
		Physicians/Physician Groups	9	\$2,909
		All Services	61	\$343,185
	Placer	AIDS Waiver	17	\$68,906
		Clinics	56	\$15,862
		Hospital Inpatient	1	\$25,566
		Hospital Outpatient	6	\$1,587
		Long Term Care	0	\$0
		Other	16	\$1,678
		Pharmacies	49	\$370,861
		Physicians/Physician Groups	16	\$2,472
		All Services	119	\$486,932
	Sacramento	AIDS Waiver	192	\$866,717
		Clinics	862	\$260,400
		Hospital Inpatient	22	\$670,135
		Hospital Outpatient	76	\$9,813
		Long Term Care	5	\$76,404
		Other	184	\$19,326
		Pharmacies	982	\$5,716,264
		Physicians/Physician Groups	126	\$18,048
		All Services	1,832	\$7,637,107

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
Sacramento EMA	Sonoma	AIDS Waiver	94	\$342,647
		Clinics	295	\$74,817
		Hospital Inpatient	0	\$0
		Hospital Outpatient	4	\$776
		Long Term Care	0	\$0
		Other	15	\$2,235
		Pharmacies	284	\$2,817,180
		Physicians/Physician Groups	7	\$358
		All Services	518	\$3,238,014
	EMA Total	All Services	2,517	\$11,705,237
Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Los Angeles EMA	Los Angeles	AIDS Waiver	452	\$2,035,866
LOS Aligeles ElviA	Los Angeles	Clinics	4,541	\$1,702,548
		Hospital Inpatient		
			293	. , ,
		Hospital Outpatient	444	. ,
		Long Term Care Other	36	
			1,933	
		Pharmacies Physicians/Physician Groups	9,826 862	
		All Services	14,661	\$102,302,320
	EMA Total	All Services	14,661	\$102,302,320
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	Marin	AIDS Waiver	0	\$0
		Clinics	82	\$29,601
		Hospital Inpatient	0	\$0
		Hospital Outpatient	2	\$351
		Long Term Care	0	\$0
		Other	6	· ·
		Pharmacies	96	
		Physicians/Physician Groups	0	
		All Services	144	\$877,371
	San Francisco	AIDS Waiver	59	
	San Francisco			
	Oan Francisco			
	Odi i rancisco	Clinics	2,318	\$1,011,092
	Carrianoisco	Clinics Hospital Inpatient	2,318 63	\$1,011,092 \$1,845,575
	Carrianoisco	Clinics Hospital Inpatient Hospital Outpatient	2,318 63 522	\$1,011,092 \$1,845,575 \$83,265
	Carrianoisco	Clinics Hospital Inpatient Hospital Outpatient Long Term Care	2,318 63 522 94	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647
	Carriancisco	Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other	2,318 63 522 94 251	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413
	Carriancisco	Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies	2,318 63 522 94 251 3,010	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749
	Carrianosco	Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups	2,318 63 522 94 251 3,010 443	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services	2,318 63 522 94 251 3,010 443 4,759	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635
	San Mateo	Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver	2,318 63 522 94 251 3,010 443 4,759	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics	2,318 63 522 94 251 3,010 443 4,759 0	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics Hospital Inpatient	2,318 63 522 94 251 3,010 443 4,759 0 236	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884 \$688,857
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics Hospital Inpatient Hospital Outpatient	2,318 63 522 94 251 3,010 443 4,759 0 236 5 13	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884 \$688,857 \$3,149
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics Hospital Inpatient Hospital Outpatient Long Term Care	2,318 63 522 94 251 3,010 443 4,759 0 236 5 13	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884 \$688,857 \$3,149
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other	2,318 63 522 94 251 3,010 443 4,759 0 236 5 13 0	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884 \$688,857 \$3,149 \$0 \$6,132
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies	2,318 63 522 94 251 3,010 443 4,759 0 236 5 13 0 6 29	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884 \$688,857 \$3,149 \$0 \$6,132 \$85,573
		Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other Pharmacies Physicians/Physician Groups All Services AIDS Waiver Clinics Hospital Inpatient Hospital Outpatient Long Term Care Other	2,318 63 522 94 251 3,010 443 4,759 0 236 5 13 0	\$1,011,092 \$1,845,575 \$83,265 \$4,677,647 \$43,413 \$28,855,749 \$38,562 \$36,578,635 \$0 \$139,884 \$688,857 \$3,149 \$0 \$6,132 \$85,573 \$8,092

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
Orange EMA	Orange	AIDS Waiver	12	\$72,616
		Clinics	423	\$80,391
		Hospital Inpatient	30	\$691,410
		Hospital Outpatient	37	\$13,094
		Long Term Care	0	\$0
		Other	137	\$25,768
		Pharmacies	87	\$476,775
		Physicians/Physician Groups	127	\$28,918
		All Services	714	\$1,388,974
	EMA Total	All Services	714	\$1,388,974
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
Inland Empire EMA	Riverside	AIDS Waiver	50	
		Clinics	1,483	\$531,163
		Hospital Inpatient	36	\$795,208
		Hospital Outpatient	88	\$16,875
		Long Term Care	2	\$10,556
		Other	434	\$110,671
		Pharmacies	1,893	\$22,695,089
		Physicians/Physician Groups	114	
		All Services	2,735	\$24,581,539
	San Bernardino	AIDS Waiver	2	\$7,947
		Clinics	581	\$240,759
		Hospital Inpatient	18	
		Hospital Outpatient	80	\$16,561
		Long Term Care	1	\$5,719
		Other	309	
		Pharmacies	790	\$8,437,655
		Physicians/Physician Groups	112	
		All Services	1,438	
	EMA Total	All Services	4,131	\$33,752,305
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
San Diego EMA	San Diego	AIDS Waiver	0	\$0
		Clinics	1,302	\$414,025
		Hospital Inpatient	70	\$1,532,544
		Hospital Outpatient	351	\$177,117
		Long Term Care	13	\$440,440
		Other	465	\$25,744
		Pharmacies	2,625	\$25,471,543
		Physicians/Physician Groups	375	
		All Services	3,931	\$28,132,064
	EMA Total	All Services	3,931	\$28,132,064

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
Santa Clara EMA	Santa Clara	AIDS Waiver	0	\$0
		Clinics	102	\$37,241
		Hospital Inpatient	17	\$366,249
		Hospital Outpatient	138	
		Long Term Care	2	\$47,908
		Other	37	\$4,193
		Pharmacies	1,031	\$8,161,255
		Physicians/Physician Groups	61	\$8,990
		All Services	1,194	\$8,644,266
	EMA Total	All Services	1,194	\$8,644,266
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
All Non-EMA County	All Non-EMA County	AIDS Waiver	194	\$663,153
		Clinics	2,381	\$643,702
		Hospital Inpatient	72	\$1,748,813

Hospital Outpatient

Physicians/Physician Groups

Other

Statewide Total

**Pharmacies** 

All Services

527

532

467

3,006

5,426

40,595

\$80,366

\$45,837

\$50,642

\$29,841,753

\$33,275,287

\$275,464,008