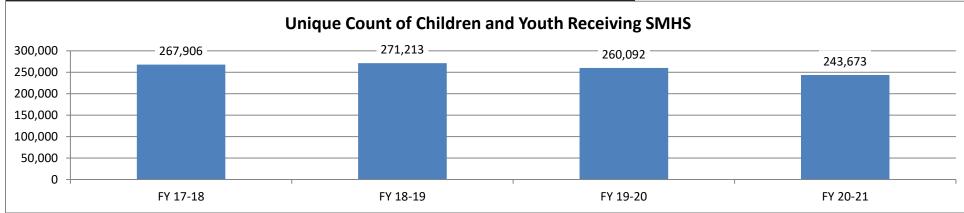
Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year Statewide as of March 29, 2022

SFY	Unique Count	Year-Over-Year	Unique Count of	Year-Over-Year
SFT	Receiving SMHS*	Percentage Change	Medi-Cal Eligibles	Percentage Change
FY 17-18	267,906		6,118,796	
FY 18-19	271,213	1.2%	5,969,474	-2.4%
FY 19-20	260,092	-4.1%	5,788,712	-3.0%
FY 20-21	243,673	-6.3%	5,669,326	-2.1%
Compound				
Annual Growth		-3.1%		-2.5%
Rate SFY**				

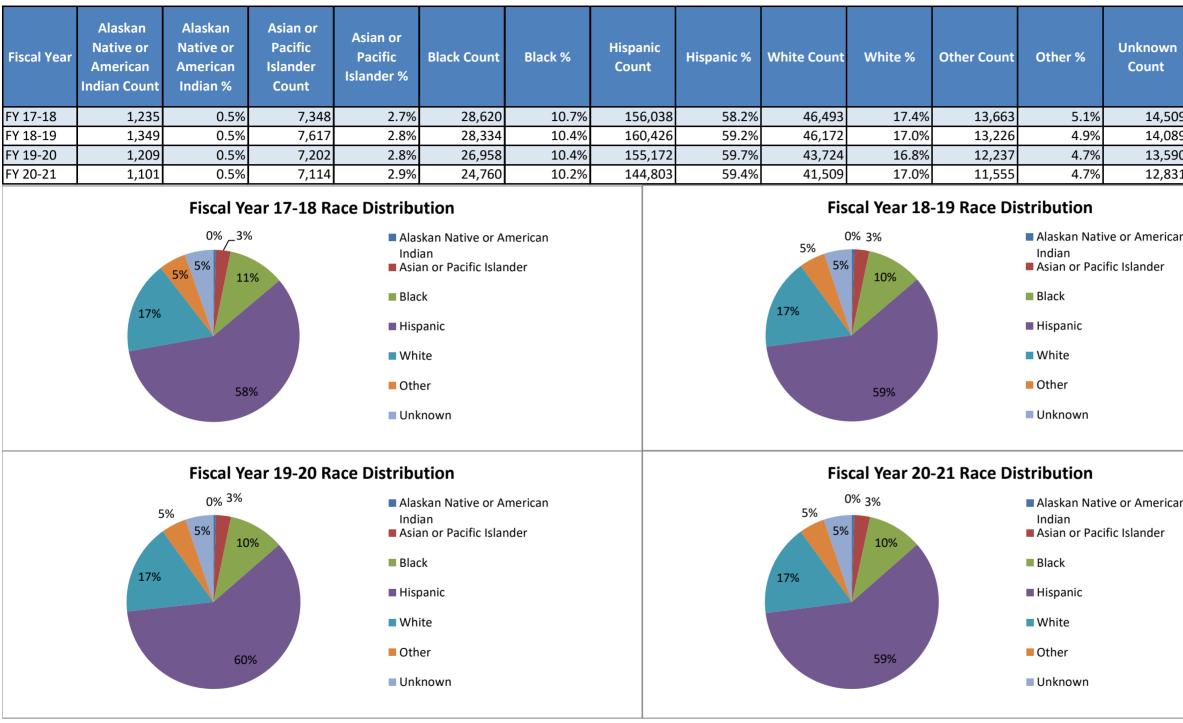


*SMHS = Specialty Mental Health Services. See Measures Catalog for more detailed information.

**SFY = State Fiscal Year which is July 1 through June 30.

Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year

Statewide as of March 29, 2022



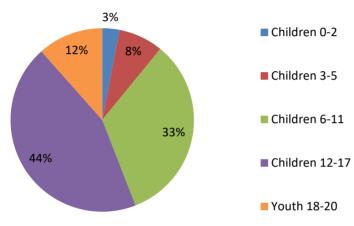
Please note: This report uses the Medi-Cal Eligibility Data System to obtain race/ethnicity data. CDSS uses Child Welfare Services/Case Management System to obtain race/ethnicity data. For more information, please refer to the Measures Catalog.

h	Unknown %	
)9	5.4%	
39	5.2%	
90	5.2% 5.3%	
31	5.3%	1
an		
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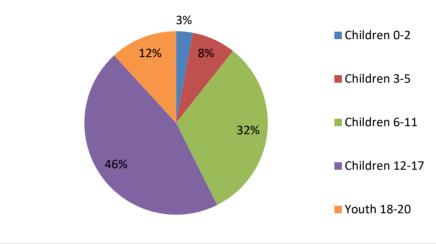
Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year Statewide as of March 29, 2022

Fiscal Year	Children 0-2 Count	Children 0-2 %	Children 3-5 Count	Children 3-5 %	Children 6-11 Count	Children 6-11 %	Children 12-17 Count	Children 12-17 %	Youth 18-20 Count	Youth 18-
FY 17-18	8,134	3.0%	21,096	7.9%	88,887	33.2%	118,835	44.4%	30,954	
FY 18-19	7,963	2.9%	20,915	7.7%	86,684	32.0%	123,625	45.6%	32,026	
FY 19-20	8,024	3.1%	19,611	7.5%	80,336	30.9%	120,316	46.3%	31,805	
FY 20-21	7,540	3.1%	16,767	6.9%	70,390	28.9%	115,066	47.2%	33,910	

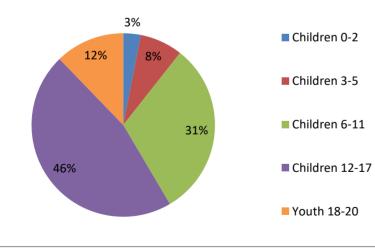




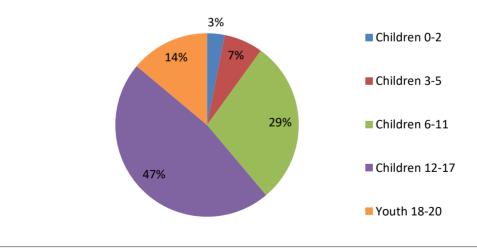
Fiscal Year 18-19 Age Group Distribution



Fiscal Year 19-20 Age Group Distribution



Fiscal Year 20-21 Age Group Distribution

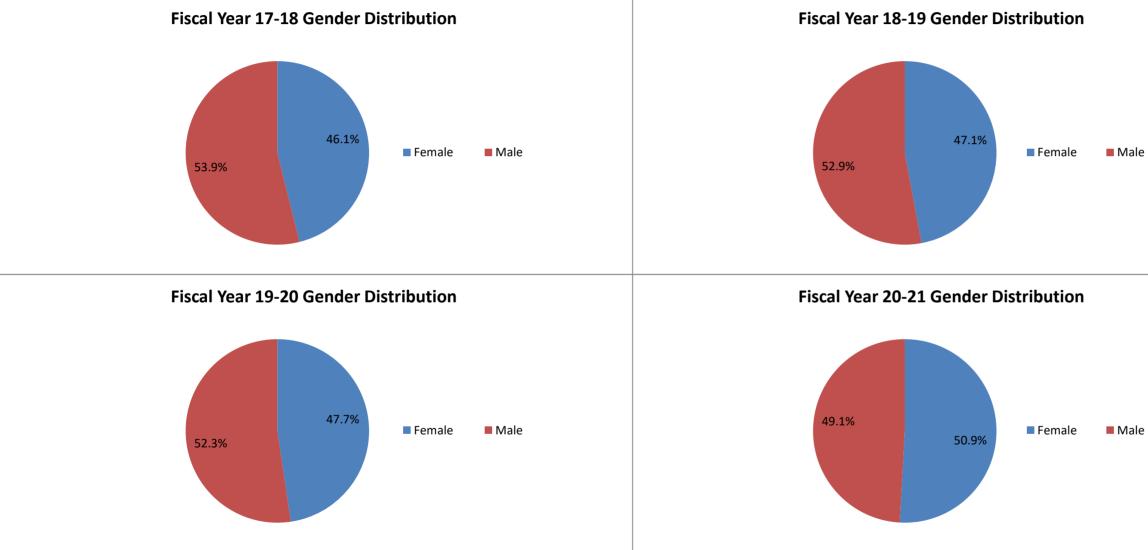


.8-20 %	
11.6% 11.8% 12.2%	
13.9%	

Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year

Statewide as of March 29, 2022

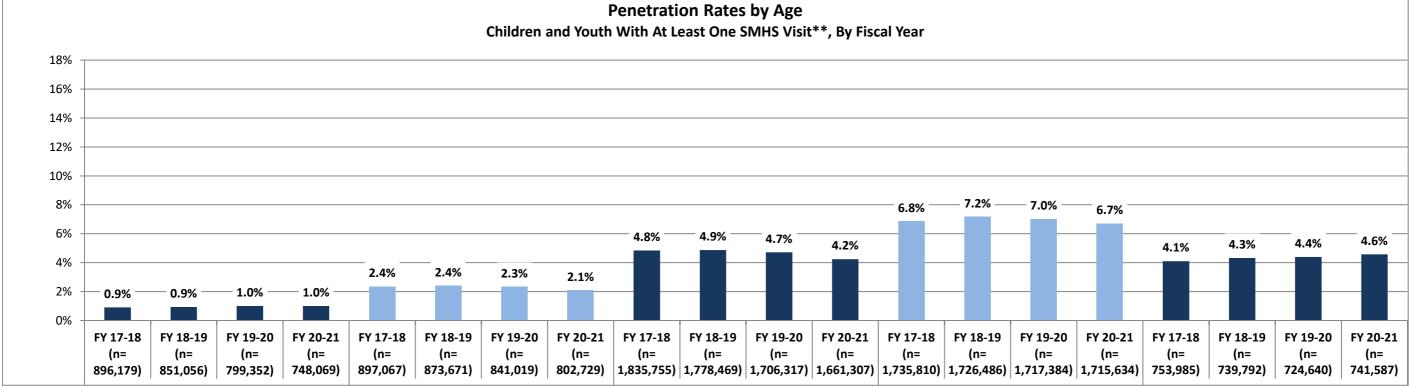
Fiscal Year	Female Count	Female %	Male Count	Male %
FY 17-18	123,547	46.1%	144,359	53.9%
FY 18-19	127,690	47.1%	143,523	52.9%
FY 19-20	123,953	47.7%	136,139	52.3%
FY 20-21	123,967	50.9%	119,706	49.1%





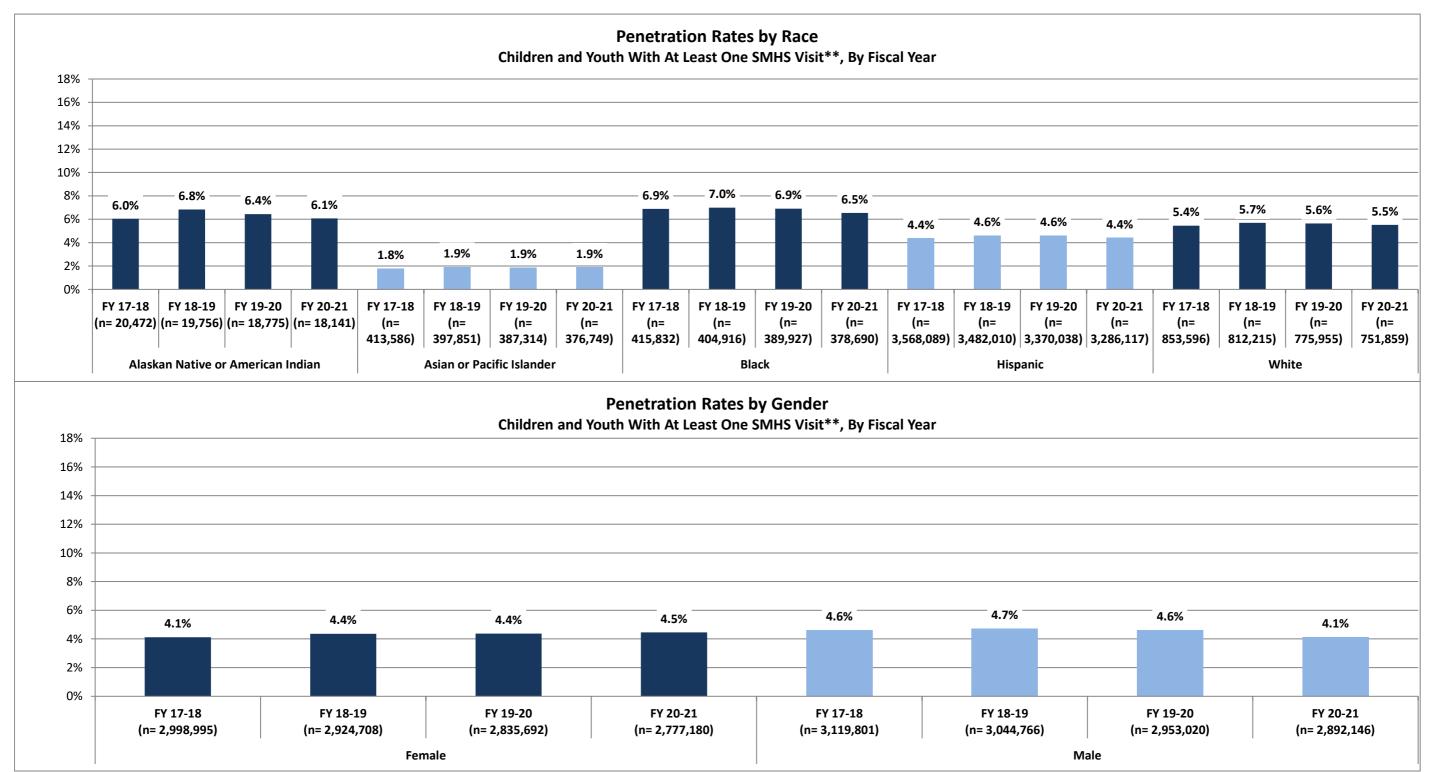
Penetration Rates* Report: Children and Youth With At Least One SMHS Visit** Statewide as of March 29, 2022

		FY 17-18			FY 18-19			FY 19-20			FY 20-21	
	Children and Youth with 1	Certified Eligible	Penetration Rate	Children and Youth with 1	Certified Eligible	Penetration	Children and Youth with 1 or		Penetration Rate	Children and Youth with 1 or	Certified Eligible Children and	Penetration
	or more SMHS Visits	Youth	Rate	or more SMHS Visits	Children and Youth	Rate	more SMHS Visits	Children and Youth	Kale	more SMHS Visits	Youth	Rate
All	267,906	6,118,796	4.4%	271,213	5,969,474	4.5%	260,092	5,788,712	4.5%	243,673	5,669,326	4.3%
Children 0-2	8,134	896,179	0.9%	7,963	851,056	0.9%	8,024	799,352	1.0%	7,540	748,069	1.0%
Children 3-5	21,096	897,067	2.4%	20,915	873,671	2.4%	19,611	841,019	2.3%	16,767	802,729	2.1%
Children 6-11	88,887	1,835,755	4.8%	86,684	1,778,469	4.9%	80,336	1,706,317	4.7%	70,390	1,661,307	4.2%
Children 12-17	118,835	1,735,810	6.8%	123,625	1,726,486	7.2%	120,316	1,717,384	7.0%	115,066	1,715,634	6.7%
Youth 18-20	30,954	753,985	4.1%	32,026	739,792	4.3%	31,805	724,640	4.4%	33,910	741,587	4.6%
Alaskan Native or American Indian	1,235	20,472	6.0%	1,349	19,756	6.8%	1,209	18,775	6.4%	1,101	18,141	6.1%
Asian or Pacific Islander	7,348	413,586	1.8%	7,617	397,851	1.9%	7,202	387,314	1.9%	7,114	376,749	1.9%
Black	28,620	415,832	6.9%	28,334	404,916	7.0%	26,958	389,927	6.9%	24,760	378,690	6.5%
Hispanic	156,038	3,568,089	4.4%	160,426	3,482,010	4.6%	155,172	3,370,038	4.6%	144,803	3,286,117	4.4%
White	46,493	853,596	5.4%	46,172	812,215	5.7%	43,724	775,955	5.6%	41,509	751,859	5.5%
Other	13,663	362,131	3.8%	13,226	361,076	3.7%	12,237	366,110	3.3%	11,555	380,435	3.0%
Unknown	14,509	485,090	3.0%	14,089	491,650	2.9%	13,590	480,593	2.8%	12,831	477,335	2.7%
Female	123,547	2,998,995	4.1%	127,690	2,924,708	4.4%	123,953	2,835,692	4.4%	123,967	2,777,180	4.5%
Male	144,359	3,119,801	4.6%	143,523	3,044,766	4.7%	136,139	2,953,020	4.6%	119,706	2,892,146	4.1%



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system. **Children and Youth that have received at least one SMHS that was claimed through the Short-Doyle/ Medi-Cal claiming system on at least one (1) day in the Fiscal Year.

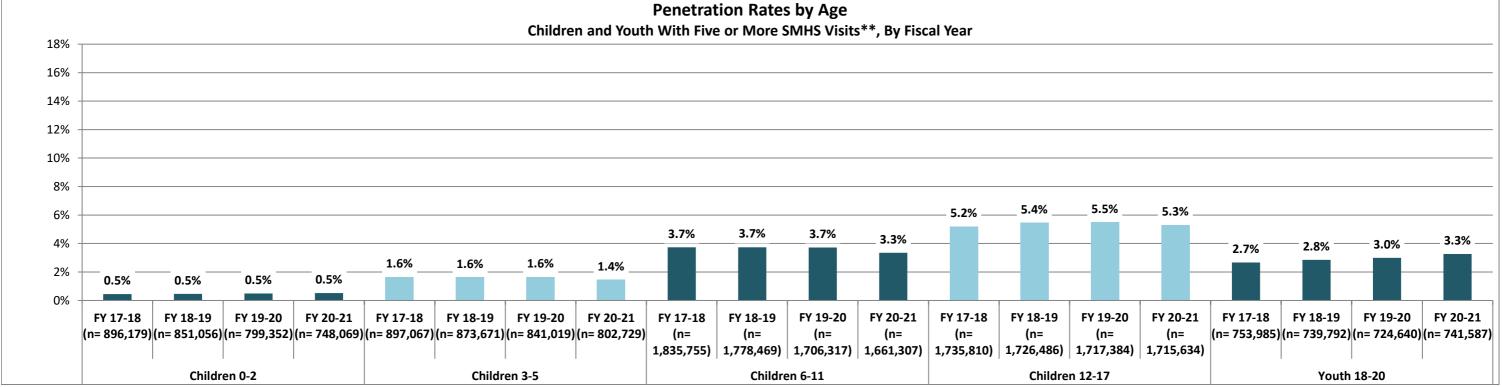
Penetration Rates* Report: Children and Youth With At Least One SMHS Visit** Statewide as of March 29, 2022



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system. **Children and Youth that have received at least one SMHS that was claimed through the Short-Doyle/ Medi-Cal claiming system on at least one (1) day in the Fiscal Year.

Penetration Rates* Report: Children and Youth With Five or More SMHS Visits** Statewide as of March 29, 2022

		FY 17-18		1	FY 18-19			FY 19-20			FY 20-21	
	Children and	Certified		Children and	Certified		Children and	Certified		Children and	Certified	
	Youth with 5 or	Eligible	Penetration	Youth with 5 or	Eligible	Penetration	Youth with 5 or	Eligible	Penetration	Youth with 5 or	Eligible	Penetration
	more SMHS	Children and	Rate									
	Visits	Youth		Visits	Youth		Visits	Youth		Visits	Youth	
All	197,403	6,118,796	3.2%	199,802	5,969,474	3.3%	197,186	5,788,712	3.4%	185,909	5,669,326	3.3%
Children 0-2	4,034	896,179	0.5%	3,980	851,056	0.5%	3,872	799,352	0.5%	3,917	748,069	0.5%
Children 3-5	14,635	897,067	1.6%	14,235	873,671	1.6%	13,729	841,019	1.6%	11,618	802,729	1.4%
Children 6-11	68,569	1,835,755	3.7%	66,525	1,778,469	3.7%	63,578	1,706,317	3.7%	55,541	1,661,307	3.3%
Children 12-17	90,027	1,735,810	5.2%	93,986	1,726,486	5.4%	94,273	1,717,384	5.5%	90,654	1,715,634	5.3%
Youth 18-20	20,138	753,985	2.7%	21,076	739,792	2.8%	21,734	724,640	3.0%	24,179	741,587	3.3%
Alaskan Native or American Indian	854	20,472	4.2%	952	19,756	4.8%	853	18,775	4.5%	789	18,141	4.3%
Asian or Pacific Islander	5,366	413,586	1.3%	5,594	397,851	1.4%	5,468	387,314	1.4%	5,502	376,749	1.5%
Black	21,535	415,832	5.2%	21,270	404,916	5.3%	20,746	389,927	5.3%	19,203	378,690	5.1%
Hispanic	115,441	3,568,089	3.2%	118,785	3,482,010	3.4%	118,577	3,370,038	3.5%	111,243	3,286,117	3.4%
White	33,754	853,596	4.0%	33,405	812,215	4.1%	32,727	775,955	4.2%	31,393	751,859	4.2%
Other	10,047	362,131	2.8%	9,722	361,076	2.7%	9,097	366,110	2.5%	8,583	380,435	2.3%
Unknown	10,406	485,090	2.1%	10,074	491,650	2.0%	9,718	480,593	2.0%	9,196	477,335	1.9%
Female	90,299	2,998,995	3.0%	93,292	2,924,708	3.2%	93,629	2,835,692	3.3%	94,620	2,777,180	3.4%
Male	107,104	3,119,801	3.4%	106,510	3,044,766	3.5%	103,557	2,953,020	3.5%	91,289	2,892,146	3.2%



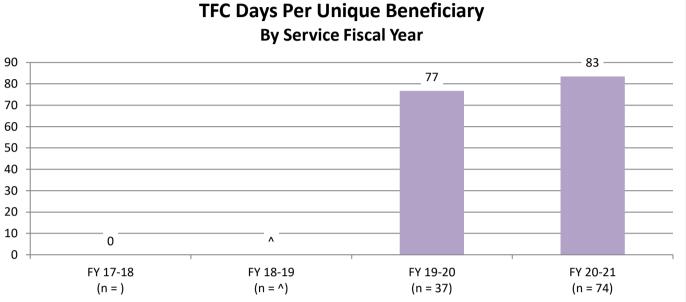
*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system. ** Children and Youth that have received at least five SMHS that were claimed through the Short-Doyle/ Medi-Cal claiming system on at least five (5) or more different days in the Fiscal Year.

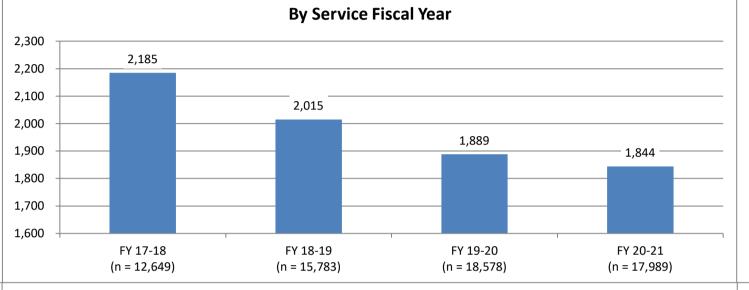
Utilization Report*: Approved Specialty Mental Health Services for Children and Youth Mean Service Quantity per Unique Beneficiary by Fiscal Year**

Statewide as of March 29, 2022

Fiscal Year	TFC (Days)	IHBS (Minutes)	ICC (Minutes)	Case Management Brokerage (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Medication Support Services (Minutes)	Crisis Intervention (Minutes)	Crisis Stabilization (Hours)	Full Day Treatment Intensive (Hours)	Full Day Rehab (Hours)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Fee for Service Inpatient (Days)	Treatment	Adult Residential Treatment Services (Days)	Psychiatric Health
FY 17-18		2,185	1,373	355	1,721	4,548	331	316	18	586	445	6	15	8	21	89	11
FY 18-19	^	2,015	1,250	326	1,665	4,410	330	274	18	553	467	6	13	8	18	70	11
FY 19-20	77	1,889	1,268	322	1,638	4,051	342	288	19	533	535	6	15	9	19	85	13
FY 20-21	83	1,844	1,230	310	1,579	3,547	358	291	21	581	676	8	11	9	20	92	13
MEAN	80	1,983	1,280	328	1,651	4,139	340	292	19	563	531	7	14	9	19	84	12

IHBS Minutes Per Unique Beneficiary

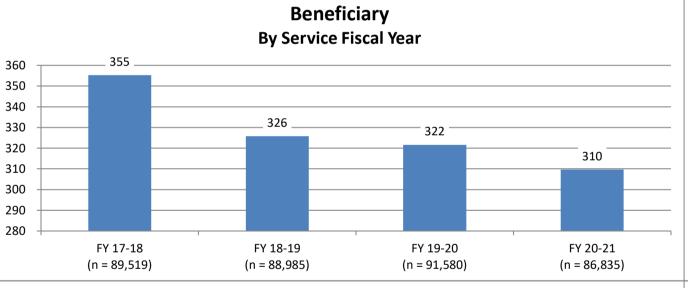


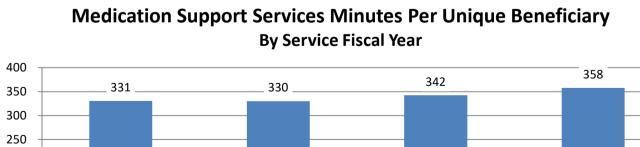


By Service Fiscal Year

Case Management/Brokerage Minutes Per Unique 2,000







200

150

100

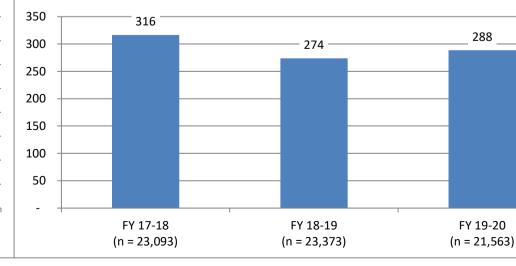
50

FY 17-18

(n = 72,005)







*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

FY 18-19

(n = 71,389)

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

FY 20-21

(n = 68,962)

FY 19-20

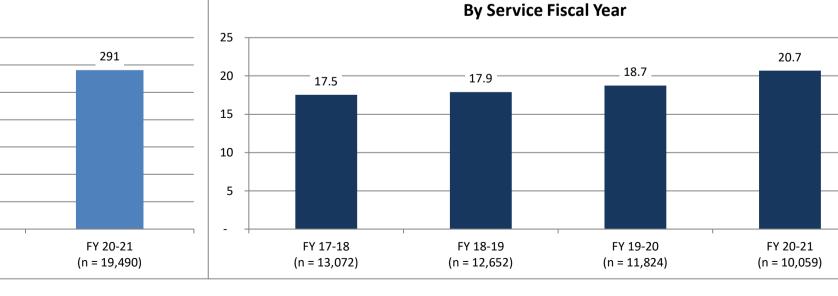
(n = 69,716)

ICC Minutes Per Unique Beneficiary By Service Fiscal Year 1,400 1,373 1,350 1,300 1,268 1,250 1,250 1,230 1,200 1,150 FY 17-18 FY 18-19 FY 19-20 FY 20-21 (n = 20,291) (n = 26,002) (n = 30,591) (n = 32,506)

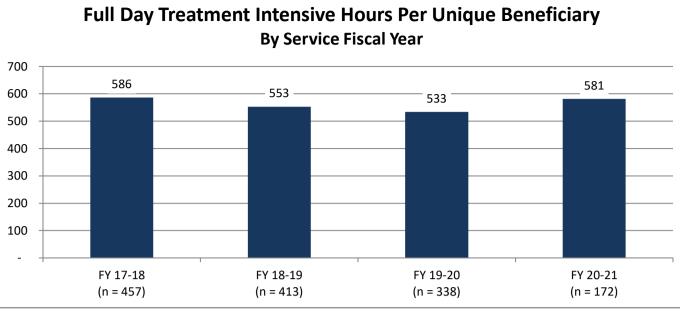
Mental Health Services Minutes Per Unique Beneficiary

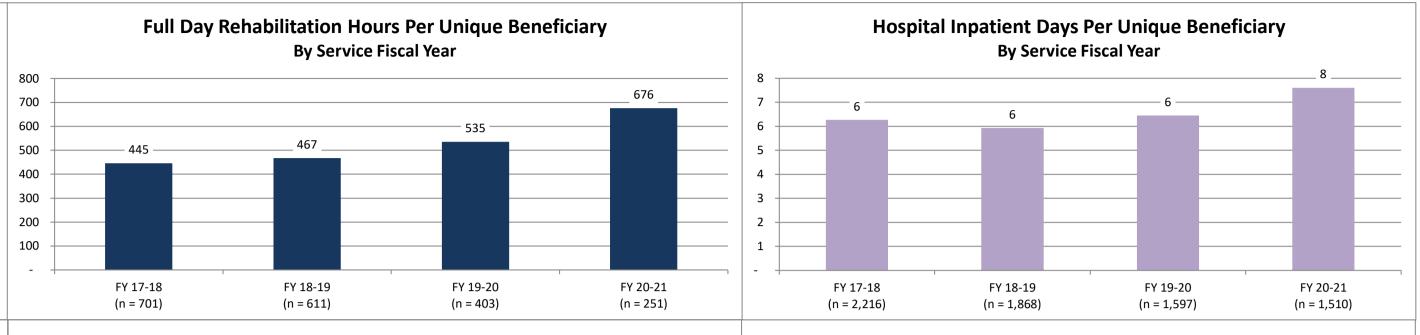
Therapeutic Behavioral Services Minutes Per Unique Beneficiary **By Service Fiscal Year**

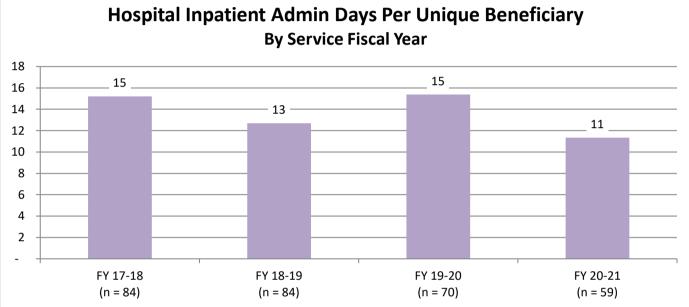
Crisis Stabilization Hours Per Unique Beneficiary

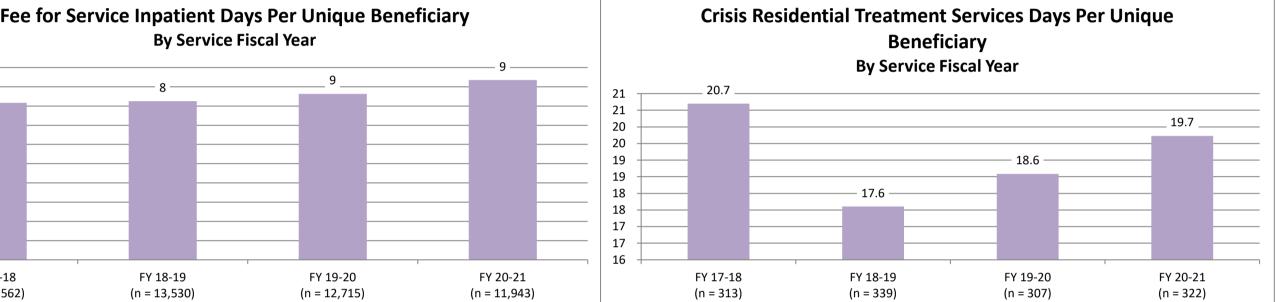


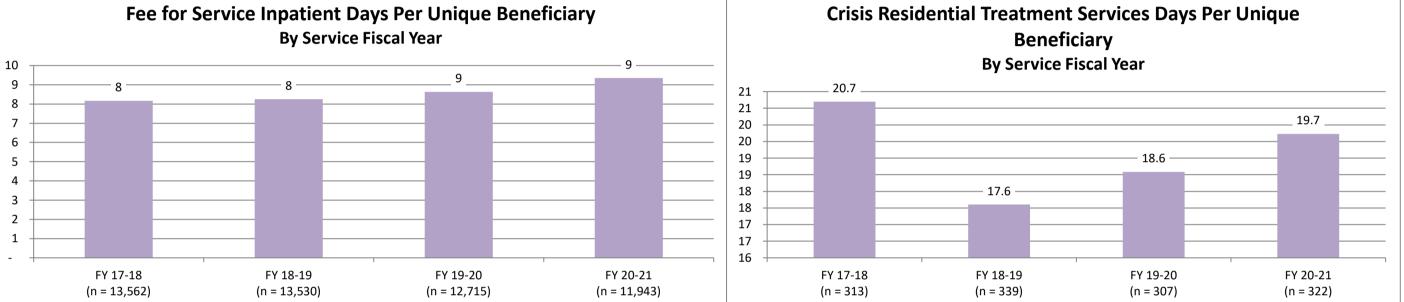
Utilization Report*: Approved Specialty Mental Health Services for Children and Youth Mean Service Quantity per Unique Beneficiary by Fiscal Year** Statewide as of March 29, 2022

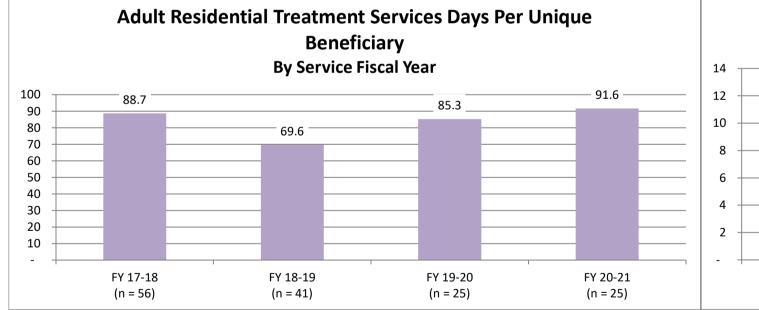




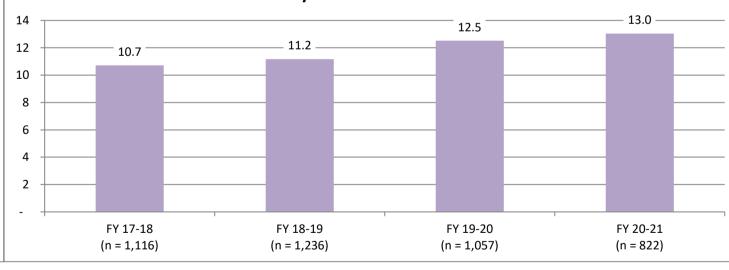










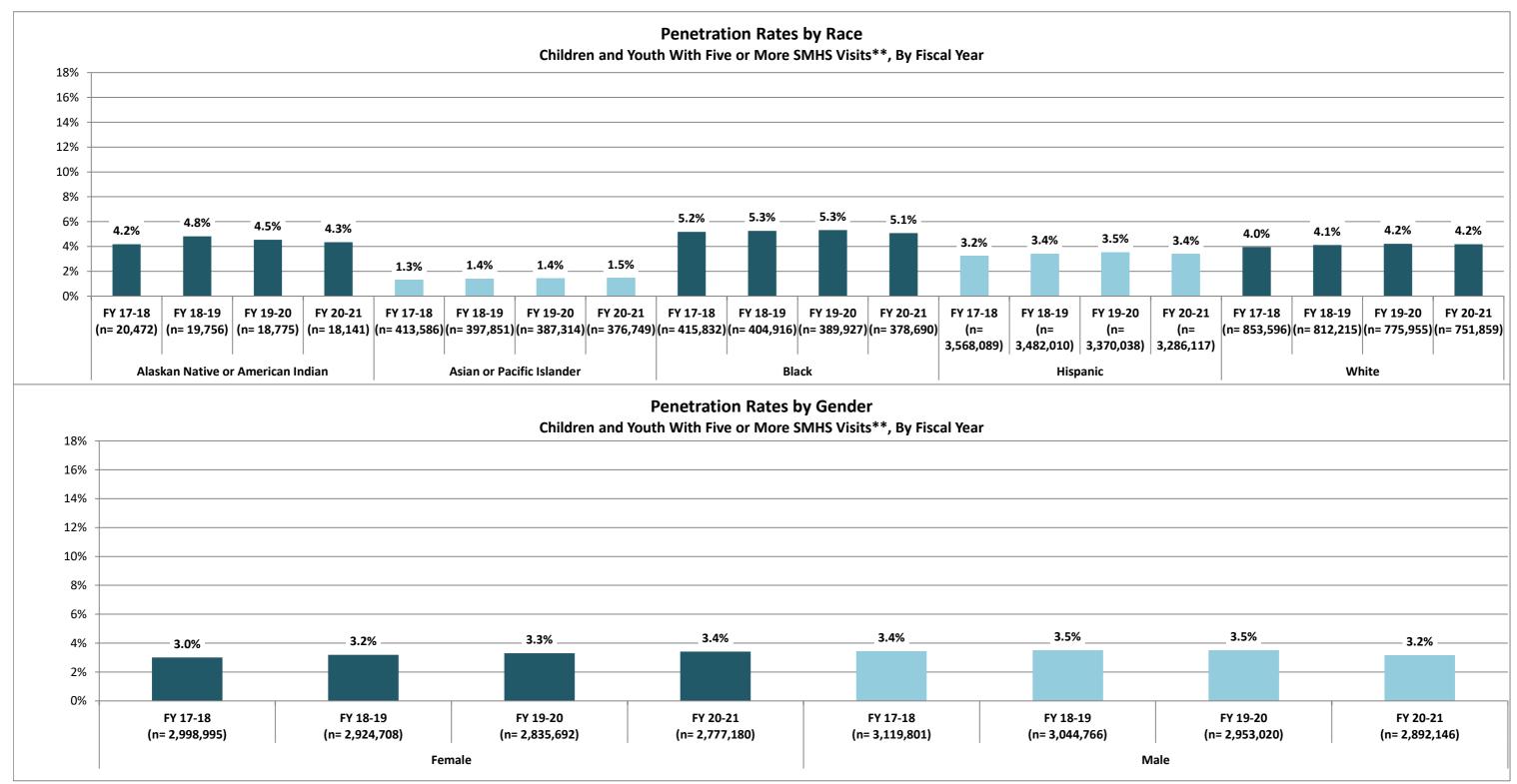


*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

Penetration Rates* Report: Children and Youth With Five or More SMHS Visits**

Statewide as of March 29, 2022

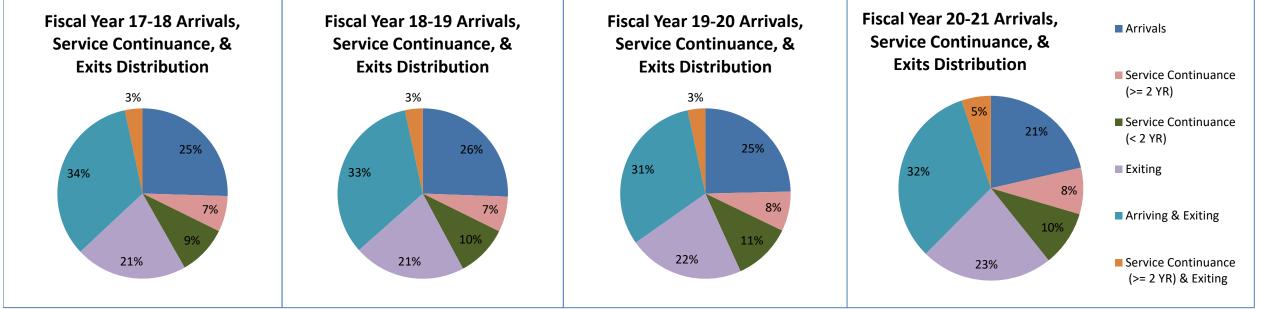


*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system. **Children and Youth that have received at least five SMHS that were claimed through the Short-Doyle/ Medi-Cal claiming system on at least five (5) or more different days in the Fiscal Year.

Snapshot Report: Unique Count of Children and Youth Receiving SMHS Arriving, Exiting, and with Service Continuance by Fiscal Year Statewide as of March 29, 2022

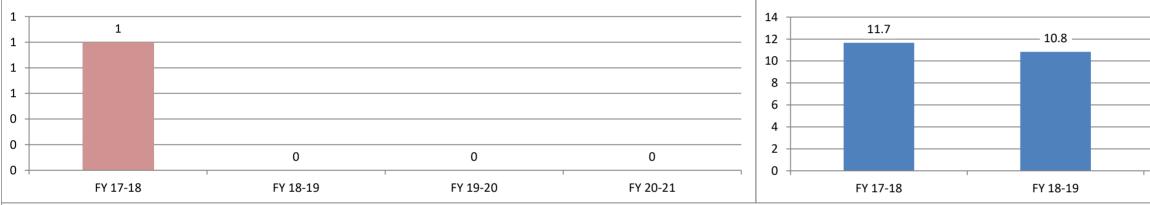
Category	Description (Please refer to the Measures Catalog for more detailed descriptions on all Performance Outcomes System measures.)
Arrivals	Children/Youth that did not receive any SMHS within 3 months of their first date of service in the Fiscal Year.
Service Continuance	Children/Youth receiving continuous services with no breaks in service greater than 90 days for a period of at least 2 years (>= 2 YR) or a period of 1 to 2 years (< 2 YR).
Exiting	Children/Youth that did not receive any SMHS within 3 months after their last date of service in the Fiscal Year.
Arriving & Exiting	A distinct category in which children/youth met both the criteria for Arrivals and Exiting above for the fiscal year.
Service Continuance &	
Exiting	A distinct category in which Children/Youth had at least 2 years of Service Continuance going into the Fiscal Year and then Exited within the same Fiscal Year.

Service Fiscal Year	Arrivals Count	Arrivals %	Service Continuance (>= 2 YR) Count	Service Continuance (>= 2 YR) %	Service Continuance (<2 YR) Count	Service Continuance (< 2 YR) %	Exiting Count	Exiting %	Arriving & Exiting Count	Arriving & Exiting %		Service Continuance (>= 2 YR) and Exiting %		Total %
FY 17-18	68,257	25.5%	18,235	6.8%	25,425	9.5%	56,938	21.3%	90,095	33.6%	8,956	3.3%	267,906	100%
FY 18-19	69,343	25.6%	18,271	6.7%	26,727	9.9%	57,811	21.3%	89,952	33.2%	9,109	3.4%	271,213	100%
FY 19-20	64,044	24.6%	19,578	7.5%	28,860	11.1%	57,207	22.0%	81,708	31.4%	8,695	3.3%	260,092	100%
FY 20-21	52,195	21.4%	19,801	8.1%	23,659	9.7%	56,525	23.2%	78,996	32.4%	12,497	5.1%	243,673	100%

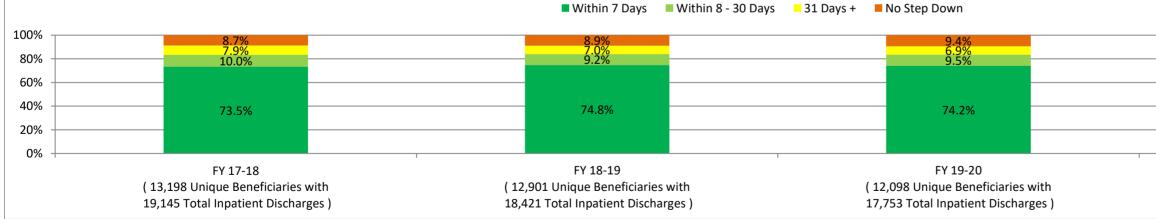


Time to Step Down Report: Children and Youth Stepping Down in SMHS Services Post Inpatient Discharge Statewide as of March 29, 2022

Service FY	Count of Inpatient Discharges with Step Down within 7 Days of Discharge		Step Down Between 8 and 30	Inpatient Discharges with Sten Down	Step Down > 30 Days from	Innatient	Count of Inpatient Discharges with No Step Down*	Percentage of Inpatient Discharges with No Step Down*	Minimum Number of Days between Discharge and Step Down	Maximum Number of Days between Discharge and Step Down	Mean Time to Next Contact Post Inpatient Discharge (Days)	Median Time to Next Contact Post Inpatient Discharge (Days)
FY 17-18	14,068	73.5%	1,911	10.0%	1,503	7.9%	1,663	8.7%	0	365	11.7	1
FY 18-19	13,788	74.8%	1,699	9.2%	1,295	7.0%	1,639	8.9%	0	364	10.8	0
FY 19-20	13,165	74.2%	1,681	9.5%	1,230	6.9%	1,677	9.4%	0	365	11.6	0
FY 20-21	12,562	75.2%	1,525	9.1%	830	5.0%	1,798	10.8%	0	357	8.4	0
Median Time Between Inpatient Discharge and Step Down Service in Days							Mean Ti	me Betwee	n Inpatient D Service in D	•	d Step Dowi	n



Percentage of Discharges by Time Between Inpatient Discharge and Step Down Service



* No Step Down is defined as no Medi-Cal eligible service was claimed through Short-Doyle/Medi-Cal after a claimed inpatient service was billed with a discharge date. This category may include data currently unavailable to DHCS, such as beneficiaries that were moved to a community-based program or beneficiaries that were incarcerated.



