

DATE: February 28, 2025

CCS Information: 25-01
Notice

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM ADMINISTRATORS,
CALIFORNIA CHILDREN'S SERVICES MEDICAL CONSULTANTS, AND
DEPARTMENT OF HEALTH CARE SERVICES STAFF

SUBJECT: UPDATED FISCAL YEAR 2024-25 COUNTY ALLOCATIONS FOR
CALIFORNIA CHILDREN'S SERVICES COUNTY ADMINISTRATION

PURPOSE

The purpose of this California Children's Services (CCS) Information Notice is to update county CCS Programs on the approved budget allocations for the fiscal year (FY) 2024-25 associated with the case management cost. The change from the prior estimate for FY 2024-25 is due to the Department of Health Care Services (DHCS) revision of CCS caseload assumptions. The revised allocations will impact 32 counties that received lower allocations compared to FY 2023-24.

BACKGROUND

Each county remains responsible for overseeing and tracking its administrative budget and associated expenditures. County CCS Programs must submit invoices based only on actual CCS Program Administration and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

County invoices should include all program administrative expenditures, even if they exceed the county's budget allocation. Counties will be reimbursed for allowable program costs up to their county's authorized allocation. However, if funding is available at the end of the fiscal year, DHCS will process supplemental invoices for counties with invoiced expenses that exceed their county allocation. Counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program).

POLICY

County CCS Programs must adhere to DHCS guidelines for determining enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum, this audit file should include:

1. Documentation on required time studies performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

County CCS Programs shall maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures.

The 32 counties receiving additional CCS Program funding must submit CCS Program plans and budgets for FY 2024-25 no later than sixty (60) days from the date of this Information Notice. Counties that have previously submitted their plans and budgets must resubmit them to reflect the updated allocation for their county. Please submit your plans and budgets electronically to the ISCD Budget Portal. For questions regarding this Information Notice, fiscal questions, and/or requests, please contact ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Joseph Billingsley, Assistant Deputy Director
Integrated Systems of Care Division
Department of Health Care Services

Attachments:
Attachment A: CCS Administrative Allocation

Attachment A
FY 2024-25 CCS ADMINISTRATIVE ALLOCATION

COUNTY		CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)	MC/OTLIC P FF ONLY	MC/OTLICP FF ONLY (TITLE 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF ONLY (TITLE 19)
1	Alameda*	\$1,034,187	\$1,512,485	\$381,099	\$1,131,386	\$8,312,256	\$3,124,242	\$5,188,014
2	Alpine	\$0	\$4	\$1	\$4	\$71,888	\$34,539	\$37,349
3	Amador	\$10,919	\$33,731	\$8,555	\$25,176	\$185,238	\$81,841	\$103,396
4	Butte*	\$42,292	\$118,839	\$29,953	\$88,886	\$930,624	\$375,444	\$555,179
5	Calaveras	\$14,951	\$11,549	\$2,928	\$8,621	\$71,410	\$34,304	\$37,107
6	Colusa*	\$12,420	\$67,624	\$17,050	\$50,573	\$214,711	\$91,375	\$123,336
7	Contra Costa	\$668,869	\$727,488	\$184,394	\$543,094	\$4,741,071	\$1,657,223	\$3,083,848
8	Del Norte	\$23,772	\$9,891	\$2,507	\$7,385	\$85,819	\$41,219	\$44,599
9	El Dorado	\$65,301	\$47,438	\$12,012	\$35,426	\$468,355	\$192,567	\$275,787
10	Fresno*	\$251,458	\$701,856	\$176,879	\$524,976	\$6,330,327	\$2,310,828	\$4,019,499
11	Glenn	\$7,956	\$40,638	\$10,337	\$30,302	\$221,076	\$93,448	\$127,627
12	Humboldt*	\$29,777	\$60,116	\$15,150	\$44,965	\$463,732	\$181,345	\$282,387
13	Imperial*	\$43,627	\$63,231	\$15,932	\$47,298	\$515,896	\$197,672	\$318,224
14	Inyo	\$15,712	\$14,561	\$3,691	\$10,870	\$97,139	\$46,665	\$50,473
15	Kern*	\$134,607	\$412,664	\$104,001	\$308,663	\$3,737,815	\$1,383,452	\$2,354,363
16	Kings*	\$28,835	\$70,005	\$17,644	\$52,361	\$519,469	\$198,456	\$321,013
17	Lake*	\$7,904	\$23,748	\$5,986	\$17,762	\$156,290	\$62,488	\$93,802
18	Lassen	\$1,920	\$8,170	\$2,077	\$6,093	\$57,518	\$27,711	\$29,807
19	Los Angeles*	\$4,198,882	\$5,095,825	\$1,285,462	\$3,810,363	\$43,460,242	\$15,074,347	\$28,385,894
20	Madera	\$89,026	\$141,442	\$35,865	\$105,577	\$1,039,118	\$499,244	\$539,874
21	Marin*	\$70,071	\$101,548	\$25,588	\$75,960	\$617,079	\$253,590	\$363,489
22	Mariposa*	\$8,773	\$8,609	\$2,168	\$6,440	\$99,784	\$47,772	\$52,012

COUNTY		CCS ADMIN ALLOCATION	MC/OTLIP TOTAL ALLOCATION (GF/FF)	MC/OTLIP P FF ONLY	MC/OTLIP FF ONLY (TITLE 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF ONLY (TITLE 19)
23	Mendocino	\$13,253	\$56,527	\$14,299	\$42,228	\$311,292	\$131,303	\$179,989
24	Merced*	\$23,274	\$225,489	\$56,938	\$168,550	\$1,238,332	\$593,392	\$644,940
25	Modoc	\$4,099	\$11,969	\$3,057	\$8,912	\$88,554	\$38,557	\$49,997
26	Mono*	\$21,588	\$52,998	\$13,360	\$39,638	\$184,030	\$88,117	\$95,913
27	Monterey*	\$54,431	\$159,890	\$40,298	\$119,592	\$1,013,565	\$386,603	\$626,962
28	Napa*	\$38,275	\$137,388	\$34,360	\$102,758	\$502,559	\$180,482	\$322,076
29	Nevada*	\$23,914	\$82,825	\$20,881	\$61,944	\$378,852	\$163,096	\$215,756
30	Orange*	\$357,015	\$845,588	\$213,148	\$632,440	\$3,897,392	\$1,866,118	\$2,031,274
31	Placer	\$124,510	\$259,910	\$65,903	\$194,007	\$1,422,781	\$575,480	\$847,301
32	Plumas	\$4,389	\$15,946	\$4,053	\$11,893	\$68,914	\$30,870	\$38,044
33	Riverside*	\$568,239	\$1,781,705	\$449,146	\$1,332,558	\$11,398,919	\$5,458,098	\$5,940,821
34	Sacramento	\$430,077	\$1,150,002	\$291,586	\$858,416	\$7,388,953	\$2,714,909	\$4,674,044
35	San Benito*	\$18,762	\$27,942	\$7,042	\$20,889	\$157,790	\$72,740	\$85,050
36	San	\$371,170	\$1,572,836	\$396,459	\$1,176,378	\$11,529,769	\$4,752,384	\$6,777,385
37	San Diego*	\$905,602	\$2,040,967	\$514,455	\$1,526,512	\$12,064,514	\$5,776,564	\$6,287,950
38	San Francisco	\$295,596	\$551,241	\$139,761	\$411,481	\$3,103,697	\$1,183,147	\$1,920,550
39	San Joaquin*	\$203,127	\$777,740	\$196,832	\$580,909	\$4,198,435	\$1,670,376	\$2,528,059
40	San Luis	\$75,239	\$131,372	\$33,107	\$98,265	\$663,225	\$275,282	\$387,944
41	San Mateo	\$244,251	\$180,644	\$45,780	\$134,864	\$1,104,157	\$442,153	\$662,004
42	Santa Barbara*	\$71,949	\$138,000	\$34,778	\$103,222	\$778,331	\$312,678	\$465,654
43	Santa Clara	\$964,044	\$1,406,929	\$356,740	\$1,050,189	\$7,226,523	\$3,471,914	\$3,754,610
44	Santa Cruz*	\$36,209	\$97,565	\$24,591	\$72,975	\$740,848	\$285,132	\$455,716
45	Shasta	\$58,307	\$142,968	\$36,517	\$106,451	\$791,742	\$381,627	\$410,115
46	Sierra	\$0	\$0	\$0	\$0	\$58,195	\$27,961	\$30,234
47	Siskiyou	\$20,758	\$16,033	\$4,064	\$11,969	\$149,811	\$62,979	\$86,831

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48	Solano*	\$52,114	\$145,817	\$36,757	\$109,060	\$894,213	\$422,086	\$472,127
49	Sonoma	\$121,308	\$361,595	\$91,707	\$269,888	\$1,377,773	\$601,615	\$776,158
50	Stanislaus*	\$117,646	\$406,293	\$102,605	\$303,688	\$2,466,622	\$996,049	\$1,470,573
51	Sutter*	\$29,210	\$88,567	\$22,555	\$66,012	\$561,080	\$256,921	\$304,158
52	Tehama*	\$26,812	\$23,768	\$5,989	\$17,779	\$169,696	\$74,097	\$95,600
53	Trinity	\$7,762	\$9,986	\$2,532	\$7,455	\$79,186	\$36,160	\$43,026
54	Tulare*	\$131,213	\$320,385	\$81,125	\$239,260	\$3,267,493	\$1,567,666	\$1,699,827
55	Tuolumne	\$30,031	\$32,683	\$8,285	\$24,398	\$171,808	\$68,795	\$103,012
56	Ventura*	\$199,636	\$855,209	\$215,936	\$639,273	\$4,019,976	\$1,561,466	\$2,458,510
57	Yolo	\$70,935	\$123,843	\$31,403	\$92,439	\$632,290	\$303,789	\$328,501
58	Yuba	\$28,996	\$63,113	\$16,005	\$47,108	\$433,635	\$181,518	\$252,117
Total Allocation Statewide		\$12,505,000	\$23,567,195	\$5,951,333	\$17,615,581	\$156,931,809	\$63,021,896	\$93,909,907

Counties marked with an asterisk (*) have received funding adjustments.