



State of California—Health and Human Services Agency  
Department of Health Services



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Director

GRAY DAVIS  
Governor

April 28, 2003

TO: ALL COUNTY WELFARE DIRECTORS Letter No.:03-23  
ALL COUNTY ADMINISTRATIVE OFFICERS  
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS  
ALL COUNTY HEALTH EXECUTIVES  
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART  
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, 02-27, and 03-09)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas of my staff at (916) 657-0726.

Original signed by

Beth Fife, Chief  
Medi-Cal Eligibility Branch

Enclosure



Do your part to help California save energy. To learn more about saving energy, visit the following web site:  
[www.consumerenergycenter.org/flex/index.html](http://www.consumerenergycenter.org/flex/index.html)

714 P STREET, ROOM 1692, P.O. BOX 942732, SACRAMENTO, CA 94234-7320  
(916) 657-2941

Internet Address: [www.dhs.ca.gov](http://www.dhs.ca.gov)

# MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03
No. In MFBU	MIN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [QMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [FMC]	200% FPL	250% FPL	
1	600	390	749	898	996	1,011	1,385	1,497	1,871	
2	750	639	1,010	1,212	1,344	1,364	1,869	2,020	2,525	
2 ADULTS	934		1,010	1,212	1,344	1,364	1,869	2,020	2,525	
3	934	793	1,272	1,526	1,692	1,717	2,353	2,544	3,180	
4	1,100	942	1,534	1,840	2,040	2,070	2,837	3,067	3,834	
5	1,259	1,074	1,795	2,154	2,388	2,424	3,321	3,590	4,488	
6	1,417	1,208	2,057	2,468	2,736	2,777	3,805	4,114	5,142	
7	1,550	1,327	2,319	2,782	3,084	3,130	4,289	4,637	5,796	
8	1,692	1,445	2,580	3,096	3,432	3,483	4,773	5,160	6,450	
9	1,825	1,567	2,842	3,410	3,780	3,837	5,258	5,684	7,105	
10	1,959	1,701	3,104	3,724	4,128	4,190	5,742	6,207	7,759	
Additional Persons	+ 14	+ 14	- 262	+ 314	+ 349	+ 354	+ 485	+ 524	+ 655	

Effective	1/1/2003	SSI/SSP PAYMENT LEVELS	
Living Arrangement for Category of Eligibles:	Individual	Blind Individual	Aged/Disabled & Blind Couple
INDEPENDENT	\$757.00	\$819.00	\$1,344.00
Nonmedical Board and Care	\$650.00	\$1,556.00	\$1,477.00
* This amount should be used if the disabled minor resides in the home of a relative			
Total:	Minimum	Maximum	
Board & Room	\$925.00	\$925.00	
Care & Supervision	\$397.00	\$397.00	
Personal & Incidental Needs	\$339.00	\$421.00	
	\$189.00 max	\$107.00 min	

Effective	1/1/2003
2003 SSA COLA multiplier:	1.014
MEDICARE PREMIUM	Part A : \$316.00 Part B : \$58.70 QI-1 : \$ 58.70 Effective 1/1/2003
2003 FEDERAL BENEFIT RATE	Couple : \$829.00 Individual : \$552.00
HOME UPKEEP ALLOWANCE	\$209.00

Effective	1/1/2003
IN-KIND SUPPORT AND MAINTENANCE (ISM)	Individual : \$184.00 Couple : \$276.33
VTR	\$204.00
PMV	\$296.33

Effective	1/1/2003
CONVERSION FACTORS	Weekly x 4.33 Bi-Weekly x 2.167
MCSTD.CHT	(3/26/03)

# in MFBU	Effective: 7/1/89			INCOME - IN KIND		
	Housing	Utilities	Food	Food	Clothing	
1	153	33	86	86	27	
2	206	38	182	182	49	
3	225	40	232	232	75	
4	236	41	286	286	100	
5	236	41	346	346	126	
6	236	41	401	401	149	
7	236	41	447	447	178	
8	236	41	490	490	199	
9	236	41	537	537	227	
10	236	41	582	582	249	

LAST SSI/SSP CHECK RECEIVED	MULTIPLIER	NO. IN PROPERTY MFBU	PROPERTY LIMIT
1/02 - 12/02	0.0138	1	MN
1/01 - 12/01	0.0388	1	\$2,000
1/00 - 12/00	0.0713	1	1931(b)
1/99 - 12/99	0.0931	1	\$3,000
1/98 - 12/98	0.1047	1	MN & 1931(b)
1/97 - 12/97	0.1231	2	\$3,000
1/96 - 12/96	0.1478	3	\$3,150
1/95 - 12/95	0.1694	4	\$3,300
1/94 - 12/94	0.1921	5	\$3,450
1/93 - 12/93	0.2125	6	\$3,600
1/92 - 12/92	0.2355	7	\$3,750
1/91 - 12/91	0.2627	8	\$3,900
1/90 - 12/90	0.3005	9	\$4,050
1/89 - 12/89	0.3319	10	\$4,200
1/88 - 12/88	0.3576		
1/87 - 12/87	0.3835		
1/86 - 12/86	0.3914		
1/85 - 12/85	0.4097		
1/84 - 12/84	0.4297		
7/82 - 12/83	0.4490		
7/81 - 6/82	0.4869		
7/80 - 6/81	0.5386		
7/79 - 6/80	0.5963		
7/78 - 6/79	0.6327		
7/77 - 6/78	0.6551		
4/77 - 6/77	0.6743		

QMB STANDARD	2003 CSRA Limit
\$277 Eff. 1/2003	\$90,660
	Community Spouse Maintenance Need: \$2,267