



**SANDRA SHEWRY**  
Director

State of California—Health and Human Services Agency  
**Department of Health Services**



**ARNOLD SCHWARZENEGGER**  
Governor

May 19, 2004

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 04-16  
ALL COUNTY ADMINISTRATIVE OFFICERS  
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS  
ALL COUNTY HEALTH EXECUTIVES  
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART  
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, 03-43, 04-07)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas at (916) 552-9481 or email her at [mbuzdas@dhs.ca.gov](mailto:mbuzdas@dhs.ca.gov).

Original signed by

Beth Fife, Chief  
Medi-Cal Eligibility Branch

Enclosure

## MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/04	4/1/04	4/1/04	4/1/04	4/1/04	4/1/04	4/1/04
No. In MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [QMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL	250% FPL
1	600	390	776	931	1,032	1,048	1,436	1,552	1,940
2	750	639	1,041	1,249	1,385	1,406	1,926	2,082	2,603
2 ADULTS	934		1,041	1,249	1,385	1,406	1,926	2,082	2,603
3	934	793	1,306	1,567	1,737	1,763	2,416	2,612	3,265
4	1,100	942	1,571	1,885	2,090	2,121	2,907	3,142	3,928
5	1,259	1,074	1,836	2,203	2,442	2,479	3,397	3,672	4,590
6	1,417	1,208	2,101	2,521	2,795	2,837	3,887	4,202	5,253
7	1,550	1,327	2,366	2,839	3,147	3,194	4,377	4,732	5,915
8	1,692	1,445	2,631	3,157	3,499	3,552	4,868	5,262	6,578
9	1,825	1,567	2,896	3,475	3,852	3,910	5,358	5,792	7,240
10	1,959	1,701	3,161	3,793	4,204	4,268	5,848	6,322	7,903
Additional Persons	+ 14	+ 14	+ 265	+ 318	+ 353	+ 358	+ 491	+ 530	+ 663

Effective:	7/1/89	<b>INCOME - IN KIND</b>		
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

Effective 1/1/2004	SSI/SSP PAYMENT LEVELS					
Living Arrangement for						
Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual *	Blind Individual	Aged/Disabled Couple	Blind Couple	Aged/Disabled & Blind Couple
INDEPENDENT	\$790.00	\$679.00	\$854.00	\$1,399.00	\$1,619.00	\$1,537.00
* This amount should be used if the disabled minor resides in the home of a relative						

Nonmedical Board and Care		
	Minimum	Maximum
Total:	\$964.00	\$964.00
Board & Room	\$414.00	\$414.00
Care & Supervision	\$354.00	\$439.00
Personal & Incidental Needs	\$196.00 max	\$111.00 min

**2004 SSA COLA multiplier: 1.021**

**MEDICARE PREMIUM**  
 Part A : \$343.00  
 Part B : \$66.60  
 QI-1 : \$ 66.60  
 Effective 1/1/2004

**2004 FEDERAL BENEFIT RATE**  
 Couple : \$846.00  
 Individual : \$564.00

**HOME UPKEEP ALLOWANCE**  
 \$209.00

**Long Term Care (LTC)**  
 MN/QMB = \$35  
 SSI/SSP = \$49 \*  
 \* effective 1/1/04  
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 APPR : \$4,477  
 Effective 1/2004

**A & D FPL DEDUCTION**  
 Individual \$230  
 Couple \$358\*  
 \*Effective 4/2004

LAST SSI/SSP CHECK RECEIVED BETWEEN	MULTIPLIER
1/03 - 12/03	0.0206
1/02 - 12/02	0.0341
1/01 - 12/01	0.0586
1/00 - 12/00	0.0904
1/99 - 12/99	0.1117
1/98 - 12/98	0.1231
1/97 - 12/97	0.1412
1/96 - 12/96	0.1654
1/95 - 12/95	0.1865
1/94 - 12/94	0.2087
1/93 - 12/93	0.2287
1/92 - 12/92	0.2512
1/91 - 12/91	0.2779
1/90 - 12/90	0.3149
1/89 - 12/89	0.3457
1/88 - 12/88	0.3708
1/87 - 12/87	0.3962
1/86 - 12/86	0.4039
1/85 - 12/85	0.4219
1/84 - 12/84	0.4414
7/82 - 12/83	0.4603
7/81 - 6/82	0.4975
7/80 - 6/81	0.5481
7/79 - 6/80	0.6046
7/78 - 6/79	0.6402
7/77 - 6/78	0.6622
4/77 - 6/77	0.6810

NO. IN PROPERTY	MFBU	LIMIT
		<u>MN</u>
1		\$2,000
		<u>1931(b)</u>
1		\$3,000
		<u>MN &amp; 1931(b)</u>
2		\$3,000
3		\$3,150
4		\$3,300
5		\$3,450
6		\$3,600
7		\$3,750
8		\$3,900
9		\$4,050
10		\$4,200

**QMB STANDARD**  
 \$282 Eff. 1/2004

**2004 CSRA Limit**  
 \$92,760  
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**Community Spouse Maintenance Need:**  
 \$2,319

Effective 1/1/2004	IN-KIND SUPPORT AND MAINTENANCE (ISM)	
	Individual	Couple
VTR	\$188.00	\$282.00
PMV	\$208.00	\$302.00

CONVERSION FACTORS	
Weekly	x 4.33
Bi-Weekly	x 2.167

MCSTD.CHT (3/9/04)