

DEPARTMENT OF HEALTH SERVICES

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(916) 657-2941



May 24, 1999

TO: All County Welfare Directors
All County Administrative Officers
All County Medi-Cal Program Specialists/Liaisons
All County Public Health Directors
All County Mental Health Directors

Letter No.: 99-25

SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART

Enclosed is a Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that these amounts change yearly, so you may wish to ask Sutter County for a new one at that time or design one in your own county so that you can update it yourself.

If you have any questions, please contact Margie Buzdas of my staff at (916) 657-0726.

Sincerely,

ORIGINAL SIGNED BY

ANGELINE MRVA, Chief
Medi-Cal Eligibility Branch

Enclosure



MEDI-CAL BUDGET CALCULATION CHART

Effective:	7/1/89	2/1/93	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99
No. In MFBU	MN/MI OB/IR	CMSP	100% OF POVERTY LEVEL	120% OF POVERTY LEVEL	133% OF POVERTY LEVEL	135% OF POVERTY LINIT	175% OF POVERTY LEVEL	185% OF POVERTY LEVEL	200% OF POVERTY LEVEL		
1	600	570	687	824	914	927	1,202	1,271	1,374		
2	750	713	922	1,106	1,226	1,245	1,613	1,706	1,844		
2 ADULTS	934	887	922	1,106	1,226	1,245	1,613	1,706	1,844		
3	934	887	1,157	1,388	1,539	1,562	2,025	2,140	2,314		
4	1,100	1,045	1,392	1,670	1,851	1,879	2,436	2,575	2,784		
5	1,259	1,196	1,627	1,952	2,164	2,196	2,847	3,010	3,254		
6	1,417	1,346	1,862	2,234	2,477	2,514	3,258	3,445	3,724		
7	1,550	1,473	2,097	2,516	2,789	2,831	3,670	3,879	4,194		
8	1,692	1,607	2,332	2,798	3,102	3,148	4,081	4,314	4,664		
9	1,825	1,734	2,567	3,080	3,414	3,465	4,492	4,749	5,134		
10	1,959	1,861	2,802	3,362	3,727	3,783	4,903	5,184	5,604		
Additional Persons	+ 14	+ 14	+ 235	+ 282	+ 313	+ 318	+ 412	+ 435	+ 470		

Effective:	7/1/89				INCOME - IN KIND			
No. in MFBU	Housing	Utilities	Food	Clothing	Housing	Utilities	Food	Clothing
1	153	33	86	27	153	33	86	27
2	206	38	182	49	206	38	182	49
3	225	40	232	75	225	40	232	75
4	236	41	286	100	236	41	286	100
5	236	41	346	126	236	41	346	126
6	236	41	401	149	236	41	401	149
7	236	41	447	178	236	41	447	178
8	236	41	490	199	236	41	490	199
9	236	41	537	227	236	41	537	227
10	236	41	582	249	236	41	582	249

CONVERSION FACTORS
 Weekly x 4.33
 Bi-Weekly x 2.167

NO. IN PROPERTY MFBU	LIMIT
1	\$2,000
2	\$3,000
3	\$3,150
4	\$3,300
5	\$3,450
6	\$3,600
7	\$3,750
8	\$3,900
9	\$4,050
10	\$4,200

QMB STANDARD DEDUCTION:
 \$2.51 Effective 1/99

1999 CSRA Limit	\$81,960
Community Spouse Maintenance Need:	\$2,049

LAST SSI/SSP CHECK REC'D BETWEEN	MULTIPLIER
1/98 - 12/98	0.0128
1/97 - 12/97	0.0331
1/96 - 12/96	0.0604
1/95 - 12/95	0.0842
1/94 - 12/94	0.1091
1/93 - 12/93	0.1317
1/92 - 12/92	0.1570
1/91 - 12/91	0.1871
1/90 - 12/90	0.2287
1/89 - 12/89	0.2634
1/88 - 12/88	0.2917
1/87 - 12/87	0.3202
1/86 - 12/86	0.3290
1/85 - 12/85	0.3491
1/84 - 12/84	0.3711
7/82 - 12/83	0.3924
7/81 - 6/82	0.4343
7/80 - 6/81	0.4913
7/79 - 6/80	0.5549
7/77 - 6/78	0.6197
4/77 - 6/77	0.6409

Effective 1/1/99	SSI/SSP PAYMENT LEVELS				
Living Arrangement for Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual *	Blind Individual	Aged/Disabled Couple	Blind Couple
INDEPENDENT	\$676.00	\$579.00	\$732.00	\$1,201.00	\$1,320.00
* This amount should be used if the disabled minor resides in the home of a relative					

Long Term Care (LTC)
 MN/QMB = \$35
 SSI/SSP = \$43 *
 * effective 1/1/99

 Period of Ineligibility Rate : \$3,882
 Effective 1/99

1999 SSA COLA multiplier: 1.013

MEDICARE PREMIUM
 Effective 1/99: \$45.50

1999 FEDERAL BENEFIT RATE
 Couple : \$751.00
 Individual : \$500.00

HOME UPKEEP ALLOWANCE
 50605 C(1),(2) & (3)
 \$209.00

Effective 1/1/99	Individual	Couple
IN-KIND SUPPORT AND MAINTENANCE (ISM)	\$166.66	\$250.33
VTR	\$186.66	\$270.33

ANNUAL COLA SCHEDULE	
January	- Social Security, Railroad Retirement & Veterans Administration
April	- Civil Service Annuity
May	- PERS (+ quarterly adjustments)
October	- State Teachers Retirement