

Mental Health Services Act
FY 2008/09 Limit on Use of CSS Funds ^{a/}
Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 12/17/08

	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Total	Average	Maximum
	CSS	CSS, WET	CSS, CSS Housing, PEI, CFTN, WET	CSS, PEI, CFTN, INN	Four Fiscal Years	Four Fiscal Years	20% Limit
Alameda	11,035,300	14,790,798	53,607,250	\$39,647,000	119,080,348	29,770,000	5,954,000
Alpine	252,400	479,927	1,283,300	\$1,023,300	3,038,927	760,000	152,000
Amador	526,300	756,570	2,280,900	\$1,829,600	5,393,370	1,348,000	270,000
Butte	1,979,800	2,541,424	8,894,760	\$6,528,600	19,944,584	4,986,000	997,000
Calaveras	603,400	834,442	2,560,900	\$2,011,500	6,010,242	1,503,000	301,000
Colusa	426,700	655,973	1,931,200	\$1,602,600	4,616,473	1,154,000	231,000
Contra Costa	7,121,500	9,469,309	33,915,830	\$25,207,000	75,713,639	18,928,000	3,786,000
Del Norte	470,800	700,514	2,112,400	\$1,708,100	4,991,814	1,248,000	250,000
El Dorado	1,423,300	1,802,852	7,236,820	\$4,570,700	15,033,672	3,758,000	752,000
Fresno	7,962,400	10,348,129	36,169,430	\$27,062,000	81,541,959	20,385,000	4,077,000
Glenn	481,300	711,119	2,114,200	\$1,720,200	5,026,819	1,257,000	251,000
Humboldt	1,281,400	1,607,931	6,180,910	\$4,040,400	13,110,641	3,278,000	656,000
Imperial	1,699,000	2,142,812	8,051,010	\$5,504,200	17,397,022	4,349,000	870,000
Inyo	370,000	598,705	1,655,600	\$1,197,000	3,821,305	955,000	191,000
Kern	6,978,700	9,026,279	30,836,350	\$23,387,300	70,228,629	17,557,000	3,511,000
Kings	1,496,500	1,865,085	6,748,610	\$4,652,700	14,762,895	3,691,000	738,000
Lake	752,500	985,035	3,165,800	\$2,381,100	7,284,435	1,821,000	364,000
Lassen	474,700	704,453	2,112,500	\$1,710,800	5,002,453	1,251,000	250,000
Los Angeles	89,792,800	119,540,711	425,277,710	\$316,635,500	951,246,721	237,812,000	47,562,000
Madera	1,499,500	1,886,415	7,415,020	\$4,848,000	15,648,935	3,912,000	782,000
Marin	1,710,400	2,263,827	9,313,480	\$6,251,900	19,539,607	4,885,000	977,000
Mariposa	377,200	605,977	1,673,200	\$1,206,700	3,863,077	966,000	193,000
Mendocino	917,500	1,151,687	4,311,400	\$2,841,800	9,222,387	2,306,000	461,000
Merced	2,509,000	3,186,123	10,607,320	\$8,146,500	24,448,943	6,112,000	1,222,000
Modoc	318,700	546,891	1,481,400	\$1,119,700	3,466,691	867,000	173,000
Mono	353,200	581,737	1,594,800	\$1,171,300	3,701,037	925,000	185,000
Monterey	3,846,700	5,035,818	16,980,600	\$13,087,200	38,950,318	9,738,000	1,948,000
Napa	1,125,700	1,430,272	5,542,160	\$3,750,900	11,849,032	2,962,000	592,000
Nevada	1,002,400	1,237,437	4,338,980	\$3,119,200	9,698,017	2,425,000	485,000
Orange	25,502,200	34,024,758	117,811,210	\$90,456,500	267,794,668	66,949,000	13,390,000
Placer	2,261,500	2,878,545	10,193,450	\$7,561,500	22,894,995	5,724,000	1,145,000
Plumas	388,300	617,188	1,811,900	\$1,546,600	4,363,988	1,091,000	218,000
Riverside	16,710,700	21,634,427	73,903,170	\$57,242,800	169,491,097	42,373,000	8,475,000
Sacramento	9,922,000	13,098,051	49,719,500	\$35,234,200	107,973,751	26,993,000	5,399,000
San Benito	729,700	962,007	3,047,400	\$2,312,200	7,051,307	1,763,000	353,000
San Bernardino	17,168,200	22,371,008	75,186,660	\$58,249,700	172,975,568	43,244,000	8,649,000
San Diego	25,417,300	33,920,508	120,164,560	\$90,603,200	270,105,568	67,526,000	13,505,000
San Francisco	5,332,900	7,309,699	28,482,590	\$20,313,600	61,438,789	15,360,000	3,072,000
San Joaquin	5,589,700	7,226,271	24,543,200	\$18,654,100	56,013,271	14,003,000	2,801,000
San Luis Obispo	2,294,800	2,961,878	10,527,110	\$7,613,500	23,397,288	5,849,000	1,170,000
San Mateo	4,972,600	6,708,292	24,363,400	\$18,125,500	54,169,792	13,542,000	2,708,000
Santa Barbara	3,815,200	4,994,802	17,918,620	\$12,967,000	39,695,622	9,924,000	1,985,000
Santa Clara	13,387,600	18,321,052	66,530,460	\$50,833,500	149,072,612	37,268,000	7,454,000
Santa Cruz	2,369,500	3,119,826	10,885,740	\$8,231,700	24,606,766	6,152,000	1,230,000
Shasta	1,695,400	2,143,376	8,480,260	\$5,414,900	17,733,936	4,433,000	887,000
Sierra	269,200	496,896	1,330,200	\$1,047,200	3,143,496	786,000	157,000
Siskiyou	582,700	813,535	2,470,800	\$1,951,500	5,818,535	1,455,000	291,000
Solano	3,226,300	4,223,106	15,014,700	\$11,211,500	33,675,606	8,419,000	1,684,000
Sonoma	3,704,500	4,877,394	17,414,070	\$12,706,000	38,701,964	9,675,000	1,935,000
Stanislaus	4,251,400	5,492,770	21,445,960	\$14,252,700	45,442,830	11,361,000	2,272,000
Sutter/Yuba	1,744,100	2,211,564	7,437,500	\$5,411,100	16,804,264	4,201,000	840,000
Tehama	709,300	941,402	3,640,600	\$2,292,500	7,583,802	1,896,000	379,000
Trinity	351,700	580,222	1,573,900	\$1,166,600	3,672,422	918,000	184,000
Tulare	4,064,500	5,225,799	17,732,720	\$13,478,500	40,501,519	10,125,000	2,025,000
Tuolumne	687,100	918,980	2,935,500	\$2,205,200	6,746,780	1,687,000	337,000
Ventura	6,742,600	8,856,115	30,561,770	\$23,182,800	69,343,285	17,336,000	3,467,000
Yolo	1,819,900	2,321,823	9,086,120	\$6,030,500	19,258,343	4,815,000	963,000
Berkeley City	887,200	1,209,884	5,269,160	\$3,348,300	10,714,544	2,679,000	536,000
Tri-City	1,889,000	2,503,690	9,286,930	\$6,392,300	20,071,920	5,018,000	1,004,000
Total	317,276,200	420,453,120	1,488,163,000	1,108,000,000	3,333,892,320	833,474,000	166,696,000

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.