

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2011-12**

County: ALPINE Date: 2/5/2014

Community Services and Supports Component	Total (Gross) Mental Health Expenditures
FSP Programs	
1	\$281,309
2	
3	
4	
5	
6	
7	
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12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
Subtotal FSP Programs	\$281,309
Non-FSP Programs	
1	
2	
3	
4	
5	
6	
7	
8	
Subtotal Non-FSP Programs	\$0
Total FSP and Non-FSP Programs	\$281,309
CSS Evaluation	
CSS Administration	\$48,466
CSS MHSA Housing Program Assigned Funds	
Total CSS Expenditures	\$329,775

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	(A)
Prevention and Early Intervention Component	Total (Gross) Mental Health Expenditures
PEI Programs	
1	\$37,766
2	
3	
4	
5	
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23	
24	
25	
Total PEI Programs	\$37,766
PEI Evaluation	
PEI Administration	\$6,024
Total PEI Expenditures	\$43,790

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Innovation Component	(A) Total (Gross) Mental Health Expenditures
Innovation Programs	
1	
2	
3	
4	
5	
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11	
12	
13	
14	
15	
16	
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21	
22	
23	
24	
25	
Total INN Programs	\$0
Innovation Evaluation	
Innovation Administration	
Total Innovation Expenditures	\$0

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Workforce Education and Training Component	(A) Total (Gross) Mental Health Expenditures
WET Funding Category Workforce Staffing Support Training and Technical Assistance Mental Health Career Pathways Programs Residency and Internship Programs Financial Incentive Programs Total WET Programs	\$0
WET Administration	
Total WET Expenditures	\$0

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	(A)
Capital Facility/Technological Needs Projects	Total (Gross) Mental Health Expenditures
Capital Facility Projects	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Total CF Projects	\$0
Capital Facility Administration	\$0
Total Capital Facility Expenditures	\$0
Technological Needs Projects	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
Total TN Projects	\$0
Technological Needs Administration	\$0
Total Technological Needs Expenditures	\$0
Total CFTN Expenditures	\$0

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	(A)
	Total (Gross) Expenditures
PEI Training, Technical Assistance and Capacity Building	\$0
WET Regional Partnerships	\$0
PEI Statewide Projects	\$0

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Identification of Unspent Funds

County: ALPINE

Date: 2/5/2014

PEI Statewide Project funds have been assigned to CalMHSA? (YES or NO) NO

	01	02	03	04	05	06	07	08	09	10	11	12
1 MHS Unspent Funds Available from Prior Fiscal Years												
Funds Posted to Local MHS Fund during FY 2011-121												
a Transfer of funds MHS FY 2011-12												
Fund Sources3 a FY 2006-07 MHS Funds												
b FY 2007-08 MHS Funds												
2 Funds c FY 2008-09 MHS Funds												
d FY 2009-10 MHS Funds												
3 Transfers from CSS to MHS Funds												
Total MHS Unspent Funds7												