

## Enclosure 11: MHSR Revised Planning Estimate

Counties	Revised Need Based on Resources	Planning Estimates Percentages	Planning Estimates from Formula	High Funding from 2012-13	Revised Total Planning Estimates	Allocation Percentages
Weighting	10	11	12	13	14	A
	A	B	C	D	E	F
		A/Total	B*\$280,299,627		C+D	E/Total
Alameda	4.1394%	4.0897%	\$11,463,482	56,874,162	68,337,644	3.654459%
Alpine	0.0021%	0.0021%	\$5,816	1,449,937	1,455,753	0.077849%
Amador	0.0690%	0.0682%	\$191,086	2,609,952	2,801,038	0.149790%
Butte	0.5351%	0.5287%	\$1,481,884	9,302,296	10,784,180	0.576700%
Calaveras	0.0858%	0.0848%	\$237,611	2,822,094	3,059,705	0.163622%
Colusa	0.0434%	0.0429%	\$120,190	2,350,033	2,470,223	0.132099%
Contra Costa	2.8442%	2.8101%	\$7,876,609	36,128,254	44,004,863	2.353226%
Del Norte	0.0536%	0.0530%	\$148,438	2,473,633	2,622,071	0.140219%
El Dorado	0.3590%	0.3547%	\$994,200	6,465,200	7,459,400	0.398903%
Fresno	2.6197%	2.5883%	\$7,254,888	39,119,280	46,374,168	2.479929%
Glenn	0.0602%	0.0595%	\$166,715	2,487,004	2,653,720	0.141912%
Humboldt	0.3120%	0.3083%	\$864,040	5,737,297	6,601,336	0.353016%
Imperial	0.4632%	0.4576%	\$1,282,767	7,904,049	9,186,816	0.491279%
Inyo	0.0315%	0.0311%	\$87,235	1,677,407	1,764,642	0.094367%
Kern	2.2696%	2.2424%	\$6,285,336	33,761,589	40,046,925	2.141570%
Kings	0.3779%	0.3734%	\$1,046,541	6,641,795	7,688,336	0.411145%

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Lake	0.1587%	0.1568%	\$439,497	3,290,568	3,730,065	0.199471%
Lassen	0.0470%	0.0464%	\$130,160	2,477,547	2,607,707	0.139451%
Los Angeles	27.7305%	27.3977%	\$76,795,691	454,123,204	530,918,895	28.433126%
Marin	0.7020%	0.6936%	\$1,944,090	9,012,048	10,956,137	0.585896%
Mariposa	0.0312%	0.0308%	\$86,404	1,690,289	1,776,693	0.095011%
Mendocino	0.2052%	0.2027%	\$568,272	4,003,307	4,571,580	0.244472%
Merced	0.7215%	0.7128%	\$1,998,092	11,704,672	13,702,764	0.732776%
Modoc	0.0180%	0.0178%	\$49,848	1,576,309	1,626,158	0.086961%
Mono	0.0289%	0.0286%	\$80,034	1,643,980	1,724,014	0.092194%
Monterey	1.1273%	1.1138%	\$3,121,898	18,642,749	21,764,646	1.163897%
Napa	0.2924%	0.2889%	\$809,760	5,355,734	6,165,494	0.329709%
Nevada	0.1961%	0.1937%	\$543,071	4,383,565	4,926,636	0.263459%
Orange	8.1886%	8.0903%	\$22,677,168	129,227,203	151,904,371	8.123315%
Placer	0.7577%	0.7486%	\$2,098,343	10,854,473	12,952,815	0.692671%
Plumas	0.0346%	0.0342%	\$95,820	2,277,145	2,372,965	0.126898%
Riverside	5.9940%	5.9221%	\$16,599,534	82,887,425	99,486,959	5.320215%
Sacramento	3.4052%	3.3643%	\$9,430,219	51,088,763	60,518,982	3.236344%
San Benito	0.1418%	0.1401%	\$392,695	3,177,893	3,570,588	0.190943%
San Bernardino	5.3350%	5.2710%	\$14,774,527	83,894,326	98,668,853	5.276466%
San Diego	8.4602%	8.3587%	\$23,429,325	130,287,099	153,716,424	8.220218%
San Francisco	2.4191%	2.3901%	\$6,699,355	29,515,647	36,215,002	1.936652%
San Joaquin	1.7759%	1.7546%	\$4,918,103	26,854,331	31,772,434	1.699079%
San Luis Obispo	0.6252%	0.6177%	\$1,731,403	10,831,970	12,563,373	0.671845%

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San Mateo	2.1154%	2.0900%	\$5,858,301	25,939,396	31,797,697	1.700430%
Santa Barbara	1.2034%	1.1890%	\$3,332,646	18,464,034	21,796,680	1.165610%
Santa Clara	4.7170%	4.6604%	\$13,063,063	73,071,813	86,134,876	4.606192%
Santa Cruz	0.6662%	0.6582%	\$1,844,947	11,734,512	13,579,459	0.726182%
Shasta	0.4031%	0.3983%	\$1,116,328	7,717,345	8,833,673	0.472394%
Sierra	0.0057%	0.0056%	\$15,785	1,481,245	1,497,030	0.080056%
Siskiyou	0.0985%	0.0973%	\$272,782	2,753,283	3,026,064	0.161823%
Solano	0.8856%	0.8750%	\$2,452,544	16,090,846	18,543,390	0.991636%
Sonoma	1.1868%	1.1726%	\$3,286,674	18,079,700	21,366,374	1.142599%
Stanislaus	1.3445%	1.3284%	\$3,723,402	20,492,185	24,215,587	1.294965%
Sutter/Yuba	0.5273%	0.5210%	\$1,460,283	7,599,615	9,059,897	0.484492%
Tehama	0.1478%	0.1460%	\$409,311	3,189,634	3,598,945	0.192459%
Trinity	0.0259%	0.0256%	\$71,726	1,637,783	1,709,510	0.091419%
Tulare	1.2439%	1.2290%	\$3,444,805	19,402,449	22,847,254	1.221791%
Tuolumne	0.1121%	0.1108%	\$310,445	3,048,097	3,358,542	0.179603%
Ventura	1.9690%	1.9454%	\$5,452,867	33,098,747	38,551,613	2.061606%
Yolo	0.5667%	0.5599%	\$1,569,395	8,637,823	10,207,219	0.545846%
City of Berkeley	0.3067%	0.3031%	\$849,496	4,818,938	5,668,434	0.303128%
Tri-City	0.6126%	0.6052%	\$1,696,508	8,862,358	10,558,866	0.564651%
Total	101.2146%	100.0000%	\$280,299,627	\$1,589,680,373	1,869,980,000	100.041437%