

Enclosure 6 - FY 2016-17 Available Resources							
County	MHSA Allocation	Behaviorial Health Sub Account	Mental Health Sub Account Growth	SAMHSA-PATH	SAMHSA-MHBG	1991 Realignment (Sales Tax)	1991 Realignment (VLF)
	A	B	C	D	E	F	G
Alameda	\$65,201,467.85	\$63,478,805.21	\$462,487.97	\$273,458.00	\$1,128,621.00	\$52,686,264.12	\$264,714.10
Alpine	\$1,439,633.26	\$215,977.34	\$1,851.04	\$0.00	\$11,591.00	\$210,868.68	\$162.75
Amador	\$2,760,691.70	\$803,115.10	\$7,475.62	\$0.00	\$48,303.00	\$851,616.48	\$14,723.10
Butte	\$10,570,148.50	\$11,392,008.37	\$64,437.24	\$86,226.00	\$570,109.00	\$7,340,639.04	\$164,966.90
Calaveras	\$3,018,998.39	\$1,187,001.25	\$9,073.01	\$0.00	\$133,737.00	\$1,033,590.72	\$20,672.40
Colusa	\$2,435,807.70	\$1,062,406.03	\$6,643.41	\$0.00	\$130,010.00	\$756,812.28	\$2,667.00
Contra Costa	\$41,775,216.85	\$33,098,601.37	\$235,976.10	\$143,670.00	\$1,989,258.00	\$26,882,210.64	\$133,707.00
Del Norte	\$2,582,153.49	\$1,371,989.73	\$9,738.44	\$0.00	\$138,425.00	\$1,109,395.92	\$22,799.70
El Dorado	\$7,340,273.31	\$2,903,377.38	\$30,480.86	\$35,413.00	\$307,535.00	\$3,472,355.64	\$66,130.75
Fresno	\$45,505,426.53	\$32,163,139.18	\$291,817.96	\$316,524.00	\$1,873,865.00	\$33,243,671.88	\$727,543.25
Glenn	\$2,622,275.29	\$1,307,459.19	\$8,788.55	\$0.00	\$127,451.00	\$1,001,184.36	\$15,110.20
Humboldt	\$6,528,702.80	\$5,436,632.70	\$47,967.81	\$46,746.00	\$681,877.00	\$5,464,455.60	\$79,080.40
Imperial	\$9,021,039.08	\$8,949,855.87	\$49,215.96	\$59,903.00	\$565,222.00	\$5,606,643.48	\$111,662.95
Inyo	\$1,746,502.63	\$744,427.05	\$9,832.94	\$0.00	\$240,638.00	\$1,120,161.12	\$1,710.45
Kern	\$39,332,265.39	\$27,422,502.10	\$198,894.44	\$212,447.00	\$1,333,989.00	\$22,657,898.04	\$402,624.25
Kings	\$7,548,080.66	\$2,527,753.62	\$34,028.56	\$41,087.00	\$359,396.00	\$3,876,507.00	\$83,155.80
Lake	\$3,675,051.40	\$2,918,893.36	\$19,592.22	\$16,209.00	\$298,241.00	\$2,231,930.28	\$49,420.35
Lassen	\$2,575,466.54	\$1,218,172.23	\$9,605.12	\$0.00	\$187,154.00	\$1,094,208.00	\$23,323.65
Los Angeles	\$520,880,543.70	\$451,444,733.04	\$2,881,739.15	\$2,144,444.00	\$16,434,072.00	\$328,285,449.00	\$2,019,671.15
Madera	\$7,958,177.71	\$3,500,156.66	\$32,931.75	\$39,066.00	\$397,541.00	\$3,751,558.92	\$79,191.35
Marin	\$10,350,739.44	\$4,415,544.78	\$100,388.09	\$0.00	\$586,202.00	\$11,436,132.00	\$171,214.75
Mariposa	\$1,753,207.87	\$898,243.29	\$5,575.79	\$17,299.00	\$172,169.00	\$635,190.00	\$4,399.50
Mendocino	\$4,487,955.62	\$5,818,592.28	\$31,235.50	\$18,208.00	\$128,947.00	\$3,558,323.28	\$21,532.00
Merced	\$13,493,300.46	\$10,658,509.69	\$73,387.36	\$95,569.00	\$1,117,673.00	\$8,360,230.56	\$198,507.40
Modoc	\$1,606,569.75	\$703,629.33	\$5,003.32	\$0.00	\$0.00	\$569,973.84	\$2,608.90

Enclosure 6 - FY 2016-17 Available Resources					
County	1991 Realignment (VLF Growth)	Behavioral Health Subaccount Sales Tax Base	Behavioral Health Services Growth Special Account	Total Resources	Total Resources Percentage
	H	I	J	K	L
				A+B+C+D+E+F+G+H+I+J	K/Total
Alameda	\$4,246,593.62	\$1,548,613.01	\$4,476,656.95	\$193,767,681.83	4.3246%
Alpine	\$17,210.54	\$6,282.62	\$3,841.10	\$1,907,418.33	0.0426%
Amador	\$73,100.03	\$26,085.73	\$54,977.42	\$4,640,088.18	0.1036%
Butte	\$647,789.79	\$228,400.63	\$874,316.19	\$31,939,041.66	0.7128%
Calaveras	\$95,251.07	\$33,284.78	\$92,305.44	\$5,623,914.06	0.1255%
Colusa	\$63,243.96	\$22,906.55	\$64,606.23	\$4,545,103.16	0.1014%
Contra Costa	\$2,250,047.24	\$812,742.15	\$2,586,758.62	\$109,908,187.97	2.4530%
Del Norte	\$100,948.21	\$35,669.08	\$119,144.95	\$5,490,264.52	0.1225%
El Dorado	\$302,255.65	\$106,809.43	\$279,243.60	\$14,843,874.62	0.3313%
Fresno	\$2,914,122.79	\$1,031,249.48	\$2,992,070.99	\$121,059,431.06	2.7019%
Glenn	\$89,918.80	\$31,809.42	\$88,258.76	\$5,292,255.57	0.1181%
Humboldt	\$485,419.16	\$171,607.89	\$494,286.23	\$19,436,775.59	0.4338%
Imperial	\$497,366.28	\$175,352.74	\$792,034.01	\$25,828,295.37	0.5765%
Inyo	\$98,391.40	\$35,275.23	\$40,745.18	\$4,037,684.00	0.0901%
Kern	\$1,964,407.70	\$699,238.54	\$2,654,697.41	\$96,878,963.87	2.1622%
Kings	\$341,136.42	\$120,158.16	\$305,688.67	\$15,236,991.89	0.3401%
Lake	\$202,635.51	\$70,917.27	\$215,884.62	\$9,698,775.01	0.2165%
Lassen	\$99,363.82	\$34,647.92	\$68,270.28	\$5,310,211.56	0.1185%
Los Angeles	\$27,263,168.95	\$9,871,184.21	\$29,752,936.90	\$1,390,977,942.10	31.0446%
Madera	\$332,647.60	\$117,614.65	\$355,274.78	\$16,564,160.42	0.3697%
Marin	\$930,769.87	\$336,203.87	\$424,131.30	\$28,751,326.10	0.6417%
Mariposa	\$59,043.80	\$20,549.19	\$54,883.97	\$3,620,561.41	0.0808%
Mendocino	\$288,364.67	\$104,744.02	\$308,287.44	\$14,766,189.81	0.3296%
Merced	\$772,212.09	\$269,558.75	\$793,834.06	\$35,832,782.37	0.7997%
Modoc	\$45,451.35	\$16,795.70	\$31,224.56	\$2,981,256.75	0.0665%

County	MHSA Allocation	Behaviorial Health Sub Account	Mental Health Sub Account Growth	SAMHSA-PATH	SAMHSA-MHBG	1991 Realignment (Sales Tax)	1991 Realignment (VLF)
	A	B	C	D	E	F	G
Mono	\$1,702,653.71	\$442,783.38	\$4,104.10	\$0.00	\$11,694.00	\$467,535.36	\$379.75
Monterey	\$21,433,408.76	\$13,539,037.57	\$90,421.28	\$96,332.00	\$1,546,545.00	\$10,300,721.28	\$162,006.60
Napa	\$6,065,913.94	\$3,579,524.06	\$51,836.10	\$51,039.00	\$454,273.00	\$5,905,128.00	\$119,992.60
Nevada	\$4,851,682.44	\$3,793,338.62	\$21,335.02	\$16,297.00	\$175,922.00	\$2,430,468.48	\$39,771.55
Orange	\$149,084,385.97	\$45,808,145.94	\$582,626.05	\$547,653.00	\$2,724,110.00	\$66,372,300.12	\$970,909.45
Placer	\$12,770,925.96	\$4,013,910.96	\$43,554.10	\$44,351.00	\$731,915.00	\$4,961,648.64	\$80,526.95
Plumas	\$2,345,113.52	\$928,694.56	\$7,523.59	\$0.00	\$232,768.00	\$857,081.52	\$14,129.50
Riverside	\$98,359,402.82	\$37,393,472.93	\$352,761.48	\$313,012.00	\$3,101,510.00	\$40,186,309.08	\$625,522.80
Sacramento	\$59,606,710.57	\$56,604,203.02	\$399,324.63	\$450,631.00	\$2,701,959.00	\$45,490,746.60	\$865,936.75
San Benito	\$3,486,720.26	\$1,012,436.74	\$10,309.35	\$0.00	\$49,825.00	\$1,174,432.68	\$21,275.10
San Bernardino	\$97,475,792.20	\$50,194,228.59	\$468,553.09	\$506,792.00	\$4,000,972.00	\$53,377,198.20	\$1,060,067.75
San Diego	\$149,675,305.05	\$66,150,786.46	\$724,081.76	\$809,927.00	\$4,328,539.00	\$82,486,822.20	\$1,526,387.10
San Francisco	\$33,990,315.44	\$33,925,711.35	\$526,362.07	\$609,421.00	\$3,545,041.00	\$59,962,751.64	\$1,191,133.30
San Joaquin	\$31,285,640.75	\$21,049,945.88	\$182,505.53	\$240,581.00	\$1,584,713.00	\$20,790,886.32	\$491,068.90
San Luis Obispo	\$12,342,247.95	\$8,664,434.35	\$49,410.22	\$49,003.00	\$632,539.00	\$5,628,773.16	\$99,272.60
San Mateo	\$29,927,931.91	\$12,623,029.37	\$239,931.80	\$141,182.00	\$1,226,075.00	\$27,332,841.36	\$285,421.15
Santa Barbara	\$21,210,436.99	\$10,093,482.08	\$91,943.33	\$58,093.00	\$451,020.00	\$10,474,112.04	\$58,751.70
Santa Clara	\$83,107,212.42	\$74,534,626.83	\$439,637.70	\$254,673.00	\$1,158,228.00	\$50,083,179.24	\$299,048.40
Santa Cruz	\$13,303,124.03	\$9,912,760.13	\$56,522.70	\$41,089.00	\$284,849.00	\$6,439,021.20	\$38,863.30
Shasta	\$8,760,996.69	\$6,234,637.32	\$53,117.25	\$65,242.00	\$473,729.00	\$6,051,075.24	\$130,656.05
Sierra	\$1,479,389.62	\$225,565.94	\$2,778.83	\$0.00	\$124,558.00	\$316,562.40	\$550.90
Siskiyou	\$2,983,371.15	\$1,711,790.96	\$14,221.93	\$0.00	\$141,708.00	\$1,620,150.96	\$39,668.30
Solano	\$18,240,750.36	\$13,361,951.02	\$101,087.14	\$65,737.00	\$423,688.00	\$11,515,767.24	\$80,270.05
Sonoma	\$20,729,067.16	\$8,585,225.65	\$104,628.02	\$0.00	\$505,882.00	\$11,919,141.00	\$74,340.70
Stanislaus	\$23,773,571.03	\$14,528,008.45	\$126,482.78	\$146,152.00	\$3,097,453.00	\$14,408,818.20	\$321,338.15
Sutter/Yuba	\$8,197,172.63	\$7,073,968.64	\$45,722.08	\$60,326.00	\$403,245.00	\$5,208,623.76	\$120,507.10
Tehama	\$3,554,631.28	\$1,833,707.94	\$20,009.08	\$16,322.00	\$288,994.00	\$2,279,418.12	\$37,162.65

County	1991 Realignment (VLF Growth)	Behavioral Health Subaccount Sales Tax Base	Behavioral Health Services Growth Special Account	Total Resources	Total Resources Percentage
	H	I	J	K	L
				A+B+C+D+E+F+G+H+I+J	K/Total
Mono	\$37,264.58	\$13,683.69	\$12,693.83	\$2,692,792.40	0.0601%
Monterey	\$949,274.61	\$330,227.65	\$1,412,791.31	\$49,860,766.06	1.1128%
Napa	\$492,453.79	\$175,912.39	\$267,645.55	\$17,163,718.43	0.3831%
Nevada	\$207,896.28	\$73,985.81	\$258,145.58	\$11,868,842.78	0.2649%
Orange	\$5,622,186.03	\$2,015,605.12	\$3,795,018.44	\$277,522,940.12	6.1939%
Placer	\$460,725.99	\$160,842.50	\$431,000.04	\$23,699,401.14	0.5289%
Plumas	\$85,176.93	\$29,589.33	\$50,826.47	\$4,550,903.42	0.1016%
Riverside	\$3,490,505.52	\$1,242,625.76	\$4,584,950.42	\$189,650,072.81	4.2327%
Sacramento	\$3,947,069.54	\$1,402,426.36	\$4,036,190.39	\$175,505,197.86	3.9170%
San Benito	\$100,128.93	\$35,813.85	\$92,137.24	\$5,983,079.15	0.1335%
San Bernardino	\$4,696,260.13	\$1,662,994.91	\$5,129,427.69	\$218,572,286.56	4.8782%
San Diego	\$7,120,980.81	\$2,534,688.25	\$5,077,570.37	\$320,435,088.00	7.1516%
San Francisco	\$4,998,192.85	\$1,791,086.66	\$4,759,658.05	\$145,299,673.36	3.2429%
San Joaquin	\$1,849,683.75	\$651,106.80	\$1,962,241.85	\$80,088,373.78	1.7875%
San Luis Obispo	\$500,421.06	\$176,549.19	\$539,264.00	\$28,681,914.53	0.6401%
San Mateo	\$2,228,497.90	\$807,253.79	\$1,152,309.59	\$75,964,473.87	1.6954%
Santa Barbara	\$852,547.38	\$309,437.23	\$1,062,395.37	\$44,662,219.12	0.9968%
Santa Clara	\$4,052,764.43	\$1,475,660.71	\$6,704,752.16	\$222,109,782.89	4.9572%
Santa Cruz	\$525,031.02	\$190,388.76	\$724,544.74	\$31,516,193.88	0.7034%
Shasta	\$531,772.02	\$187,660.15	\$540,575.19	\$23,029,460.91	0.5140%
Sierra	\$29,105.51	\$10,040.43	\$4,009.30	\$2,192,560.93	0.0489%
Siskiyou	\$145,160.15	\$51,084.37	\$154,953.25	\$6,862,109.07	0.1532%
Solano	\$932,943.71	\$338,767.84	\$898,989.73	\$45,959,952.09	1.0258%
Sonoma	\$973,017.25	\$352,873.06	\$872,612.53	\$44,116,787.37	0.9846%
Stanislaus	\$1,406,029.61	\$485,922.86	\$1,481,178.65	\$59,774,954.73	1.3341%
Sutter/Yuba	\$465,497.43	\$164,015.89	\$563,307.03	\$22,302,385.56	0.4978%
Tehama	\$202,719.82	\$71,518.93	\$189,208.40	\$8,493,692.22	0.1896%

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	A	B	C	D	E	F	G
Trinity	\$1,690,741.42	\$769,680.47	\$5,773.13	\$16,660.00	\$164,454.00	\$657,670.44	\$3,546.55
Tulare	\$22,428,231.23	\$23,509,036.49	\$130,297.40	\$172,752.00	\$1,049,652.00	\$14,843,376.84	\$349,345.50
Tuolumne	\$3,309,607.15	\$1,110,684.89	\$12,843.75	\$0.00	\$158,192.00	\$1,463,149.44	\$28,858.20
Ventura	\$37,828,722.33	\$18,143,486.68	\$147,507.49	\$112,943.00	\$603,337.00	\$16,803,936.72	\$150,019.10
Yolo	\$9,995,252.56	\$3,260,736.80	\$47,785.40	\$32,415.00	\$382,043.00	\$5,443,674.96	\$31,971.45
Total	\$1,811,206,125.22	\$1,230,254,560.22	\$9,783,166.39	\$8,464,894.00	\$65,721,458.00	\$1,114,490,593.32	\$14,000,000.00

County	1991 Realignment (VLF Growth)	Behavioral Health Subaccount Sales Tax Base	Behavioral Health Services Growth Special Account	Total Resources	Total Resources Percentage
	H	I	J	K	L
				A+B+C+D+E+F+G+H+I+J	K/Total
Trinity	\$60,089.05	\$21,016.44	\$42,115.38	\$3,431,746.88	0.0766%
Tulare	\$1,324,698.26	\$466,005.78	\$1,482,081.62	\$65,755,477.12	1.4676%
Tuolumne	\$126,590.16	\$45,023.05	\$102,579.52	\$6,357,528.16	0.1419%
Ventura	\$1,381,687.77	\$499,736.40	\$1,684,881.91	\$77,356,258.40	1.7265%
Yolo	\$451,429.39	\$162,973.56	\$369,242.42	\$20,177,524.54	0.4503%
Total	\$94,428,661.98	\$33,864,218.54	\$98,363,657.68	\$4,480,577,335.35	100.0000%