

BEHAVIORAL HEALTH SERVICES ACCOUNT				
NOVEMBER 2018 ALLOCATION ADJUSTMENTS				
COUNTY	FY 2018-19 BHS Allocation Schedule	FY 2018-19 Actual SCO Amount November	FY 2018-19 True Amount November	FY 2018-19 Adjustment Amount November
	A	B	C	D
			(A*\$148,321,748.24)	(C-D)
Alameda	5.14562670%	\$7,586,133.85	\$7,632,083.48	\$45,949.63
Alpine	0.01673218%	\$24,550.22	\$24,817.46	\$267.24
Amador	0.06465964%	\$95,787.67	\$95,904.31	\$116.64
Butte	0.93464511%	\$1,369,031.98	\$1,386,281.96	\$17,249.98
Calaveras	0.09598676%	\$142,908.00	\$142,369.24	-\$538.76
Colusa	0.08511921%	\$125,914.78	\$126,250.29	\$335.51
Contra Costa	2.69402465%	\$3,984,134.26	\$3,995,824.46	\$11,690.20
Del Norte	0.11102743%	\$166,596.47	\$164,677.82	-\$1,918.65
El Dorado	0.23872254%	\$355,162.36	\$354,077.44	-\$1,084.92
Fresno	2.63405568%	\$3,918,355.05	\$3,906,877.44	-\$11,477.61
Glenn	0.10541212%	\$155,887.64	\$156,349.10	\$461.46
Humboldt	0.44623000%	\$662,743.10	\$661,856.14	-\$886.96
Imperial	0.74115876%	\$1,088,284.13	\$1,099,299.63	\$11,015.50
Inyo	0.05892740%	\$87,699.68	\$87,402.15	-\$297.53
Kern	2.25190824%	\$3,355,641.61	\$3,340,069.67	-\$15,571.94
Kings	0.21470703%	\$316,256.08	\$318,457.22	\$2,201.14
Lake	0.23691067%	\$350,017.08	\$351,390.04	\$1,372.96
Lassen	0.09700769%	\$143,660.00	\$143,883.49	\$223.49
Los Angeles	36.25091921%	\$53,738,219.74	\$53,767,997.13	\$29,777.39
Madera	0.28889571%	\$430,235.41	\$428,495.17	-\$1,740.24
Marin	0.36188518%	\$540,650.57	\$536,754.42	-\$3,896.15
Mariposa	0.07210469%	\$106,472.77	\$106,946.93	\$474.16
Mendocino	0.46632624%	\$684,349.13	\$691,663.24	\$7,314.11
Merced	0.86362598%	\$1,278,041.04	\$1,280,945.15	\$2,904.11
Modoc	0.05603933%	\$82,091.64	\$83,118.52	\$1,026.88
Mono	0.03454109%	\$50,858.04	\$51,231.95	\$373.91
Monterey	1.12263458%	\$1,670,755.50	\$1,665,111.23	-\$5,644.27
Napa	0.28769061%	\$429,780.06	\$426,707.74	-\$3,072.32
Nevada	0.30566125%	\$452,497.02	\$453,362.11	\$865.09
Orange	3.73881167%	\$5,537,616.20	\$5,545,470.83	\$7,854.63
Placer	0.33150255%	\$495,439.14	\$491,690.38	-\$3,748.76
Plumas	0.07418648%	\$109,365.04	\$110,034.68	\$669.64
Riverside	3.14307119%	\$4,687,541.25	\$4,661,858.13	-\$25,683.12
Sacramento	4.57060482%	\$6,761,051.11	\$6,779,200.98	\$18,149.87
San Benito	0.08302906%	\$123,288.00	\$123,150.16	-\$137.84

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San Bernardino	4.15853541%	\$6,176,423.14	\$6,168,012.42	-\$8,410.72
San Diego	5.35178523%	\$7,949,884.03	\$7,937,861.41	-\$12,022.62
San Francisco	2.89660888%	\$4,318,530.09	\$4,296,300.94	-\$22,229.15
San Joaquin	1.72745265%	\$2,564,201.22	\$2,562,187.98	-\$2,013.24
San Luis Obispo	0.69690113%	\$1,027,068.78	\$1,033,655.94	\$6,587.16
San Mateo	1.03779805%	\$1,539,375.06	\$1,539,280.21	-\$94.85
Santa Barbara	0.84329941%	\$1,243,806.90	\$1,250,796.42	\$6,989.52
Santa Clara	6.07655628%	\$9,075,662.42	\$9,012,854.51	-\$62,807.91
Santa Cruz	0.80390952%	\$1,186,984.84	\$1,192,372.66	\$5,387.82
Shasta	0.51002984%	\$756,317.81	\$756,485.17	\$167.36
Sierra	0.01748475%	\$25,631.48	\$25,933.68	\$302.20
Siskiyou	0.14105436%	\$208,599.71	\$209,214.30	\$614.59
Solano	1.07352501%	\$1,591,299.54	\$1,592,271.06	\$971.52
Sonoma	0.70799461%	\$1,055,375.98	\$1,050,109.99	-\$5,265.99
Stanislaus	1.19588255%	\$1,784,852.01	\$1,773,753.90	-\$11,098.11
Sutter/Yuba	0.57789964%	\$851,384.63	\$857,150.86	\$5,766.23
Tehama	0.15123320%	\$225,747.18	\$224,311.73	-\$1,435.45
Trinity	0.06200081%	\$90,655.74	\$91,960.69	\$1,304.95
Tulare	1.89224390%	\$2,790,424.51	\$2,806,609.24	\$16,184.73
Tuolumne	0.09151673%	\$135,515.65	\$135,739.21	\$223.56
Ventura	1.48945084%	\$2,212,113.57	\$2,209,179.52	-\$2,934.05
Yolo	0.27244575%	\$404,878.33	\$404,096.30	-\$782.03
Total	100.00000000%	\$148,321,748.24	\$148,321,748.24	\$0.00