

BEHAVIORAL HEALTH SERVICES ACCOUNT				
DECEMBER 2018 ALLOCATION ADJUSTMENTS				
COUNTY	FY 2018-19 BHS Allocation Schedule	FY 2018-19 Actual SCO Amount December	FY 2018-19 True Amount December	FY 2018-19 Adjustment Amount December
	A	B	C	D
			(A*\$107,729,380.81)	(C-D)
Alameda	5.14562670%	\$5,509,977.54	\$5,543,351.78	\$33,374.24
Alpine	0.01673218%	\$17,831.37	\$18,025.47	\$194.10
Amador	0.06465964%	\$69,572.71	\$69,657.43	\$84.72
Butte	0.93464511%	\$994,358.34	\$1,006,887.38	\$12,529.04
Calaveras	0.09598676%	\$103,797.26	\$103,405.94	-\$391.32
Colusa	0.08511921%	\$91,454.70	\$91,698.39	\$243.69
Contra Costa	2.69402465%	\$2,893,765.22	\$2,902,256.07	\$8,490.85
Del Norte	0.11102743%	\$121,002.72	\$119,609.16	-\$1,393.56
El Dorado	0.23872254%	\$257,962.31	\$257,174.31	-\$788.00
Fresno	2.63405568%	\$2,845,988.32	\$2,837,651.88	-\$8,336.44
Glenn	0.10541212%	\$113,224.66	\$113,559.83	\$335.17
Humboldt	0.44623000%	\$481,365.04	\$480,720.82	-\$644.22
Imperial	0.74115876%	\$790,444.94	\$798,445.75	\$8,000.81
Inyo	0.05892740%	\$63,698.23	\$63,482.13	-\$216.10
Kern	2.25190824%	\$2,437,277.05	\$2,425,966.81	-\$11,310.24
Kings	0.21470703%	\$229,703.82	\$231,302.56	\$1,598.74
Lake	0.23691067%	\$254,225.18	\$255,222.39	\$997.21
Lassen	0.09700769%	\$104,343.45	\$104,505.78	\$162.33
Los Angeles	36.25091921%	\$39,031,262.83	\$39,052,890.80	\$21,627.97
Madera	0.28889571%	\$312,489.52	\$311,225.56	-\$1,263.96
Marin	0.36188518%	\$392,686.52	\$389,856.66	-\$2,829.86
Mariposa	0.07210469%	\$77,333.54	\$77,677.93	\$344.39
Mendocino	0.46632624%	\$497,057.98	\$502,370.37	\$5,312.39
Merced	0.86362598%	\$928,269.60	\$930,378.92	\$2,109.32
Modoc	0.05603933%	\$59,624.98	\$60,370.82	\$745.84
Mono	0.03454109%	\$36,939.33	\$37,210.90	\$271.57
Monterey	1.12263458%	\$1,213,506.84	\$1,209,407.28	-\$4,099.56
Napa	0.28769061%	\$312,158.81	\$309,927.31	-\$2,231.50
Nevada	0.30566125%	\$328,658.64	\$329,286.97	\$628.33
Orange	3.73881167%	\$4,022,093.67	\$4,027,798.66	\$5,704.99
Placer	0.33150255%	\$359,848.45	\$357,125.65	-\$2,722.80
Plumas	0.07418648%	\$79,434.26	\$79,920.63	\$486.37
Riverside	3.14307119%	\$3,404,665.35	\$3,386,011.13	-\$18,654.22
Sacramento	4.57060482%	\$4,910,701.62	\$4,923,884.28	\$13,182.66
San Benito	0.08302906%	\$89,546.82	\$89,446.70	-\$100.12
San Bernardino	4.15853541%	\$4,486,073.34	\$4,479,964.45	-\$6,108.89

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San Diego	5.35178523%	\$5,774,177.39	\$5,765,445.09	-\$8,732.30
San Francisco	2.89660888%	\$3,136,644.34	\$3,120,498.81	-\$16,145.53
San Joaquin	1.72745265%	\$1,862,436.31	\$1,860,974.05	-\$1,462.26
San Luis Obisp	0.69690113%	\$745,982.87	\$750,767.27	\$4,784.40
San Mateo	1.03779805%	\$1,118,082.31	\$1,118,013.41	-\$68.90
Santa Barbara	0.84329941%	\$903,404.58	\$908,481.23	\$5,076.65
Santa Clara	6.07655628%	\$6,591,855.24	\$6,546,236.46	-\$45,618.78
Santa Cruz	0.80390952%	\$862,133.46	\$866,046.75	\$3,913.29
Shasta	0.51002984%	\$549,330.43	\$549,451.99	\$121.56
Sierra	0.01748475%	\$18,616.71	\$18,836.21	\$219.50
Siskiyou	0.14105436%	\$151,510.60	\$151,956.99	\$446.39
Solano	1.07352501%	\$1,155,796.21	\$1,156,501.85	\$705.64
Sonoma	0.70799461%	\$766,543.02	\$762,718.21	-\$3,824.81
Stanislaus	1.19588255%	\$1,296,377.66	\$1,288,316.86	-\$8,060.80
Sutter/Yuba	0.57789964%	\$618,379.57	\$622,567.71	\$4,188.14
Tehama	0.15123320%	\$163,965.19	\$162,922.59	-\$1,042.60
Trinity	0.06200081%	\$65,845.27	\$66,793.09	\$947.82
Tulare	1.89224390%	\$2,026,747.31	\$2,038,502.64	\$11,755.33
Tuolumne	0.09151673%	\$98,428.03	\$98,590.41	\$162.38
Ventura	1.48945084%	\$1,606,707.23	\$1,604,576.16	-\$2,131.07
Yolo	0.27244575%	\$294,072.12	\$293,504.12	-\$568.00
Total	100.00000000%	\$107,729,380.81	\$107,729,380.81	\$0.00