

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 8/28/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 18,962 (statewide).
- ▶ Total approved amount to date is \$164,427,206 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 21,773,605 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 22,922,823 (statewide).
- ▶ The number of subclass members that have received ICC to date is 13,733 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 9,726 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 8/28/2017

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

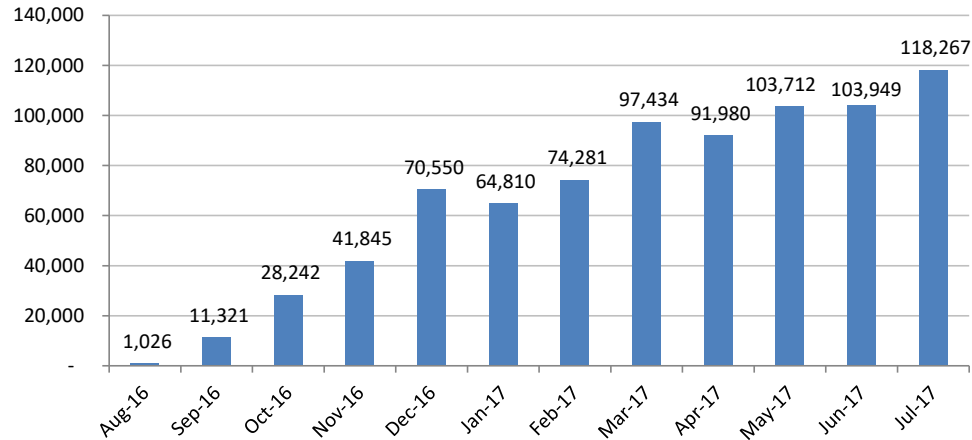
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 8/28/2017

Approved Service Claims for Katie A. Subclass Members

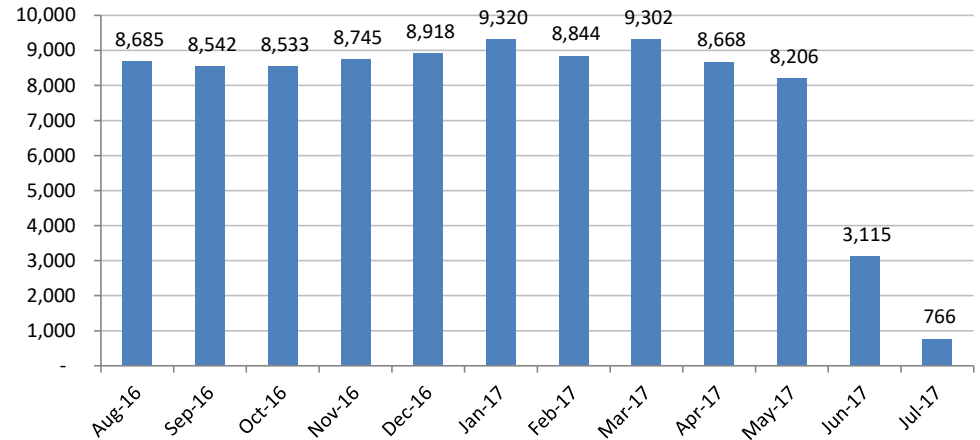
► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

Count of service lines by Month of Submission

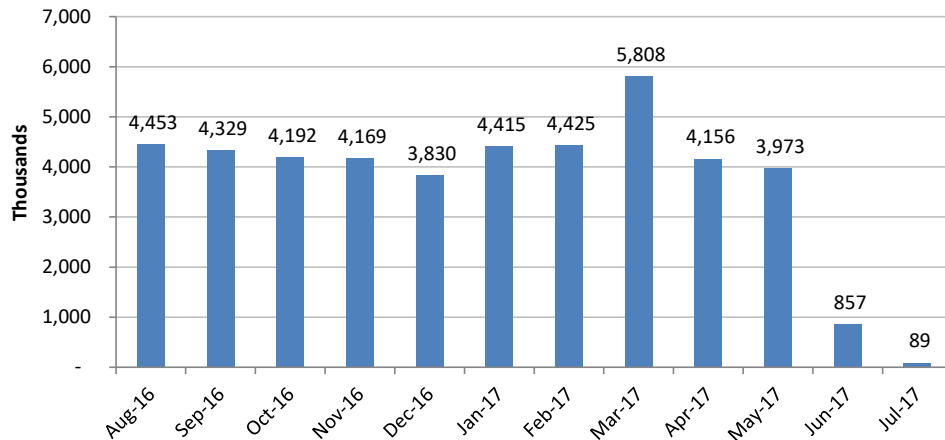


Unduplicated Count of Katie A. Subclass Members

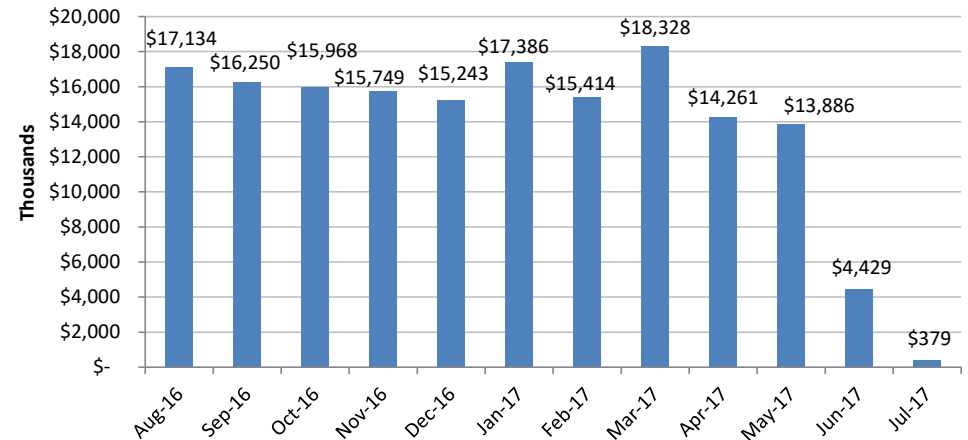
By Service Month²



Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members By Service Month² in Thousands



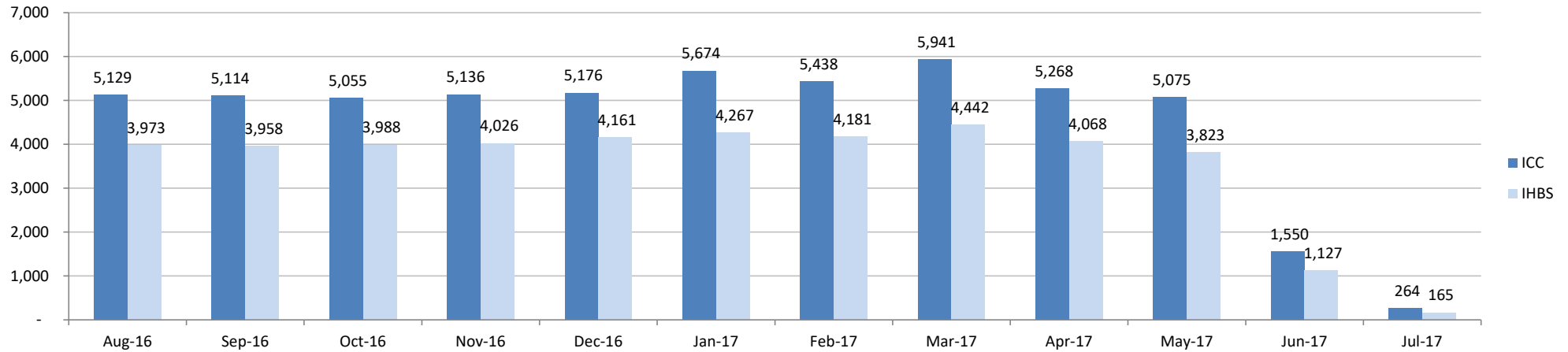
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

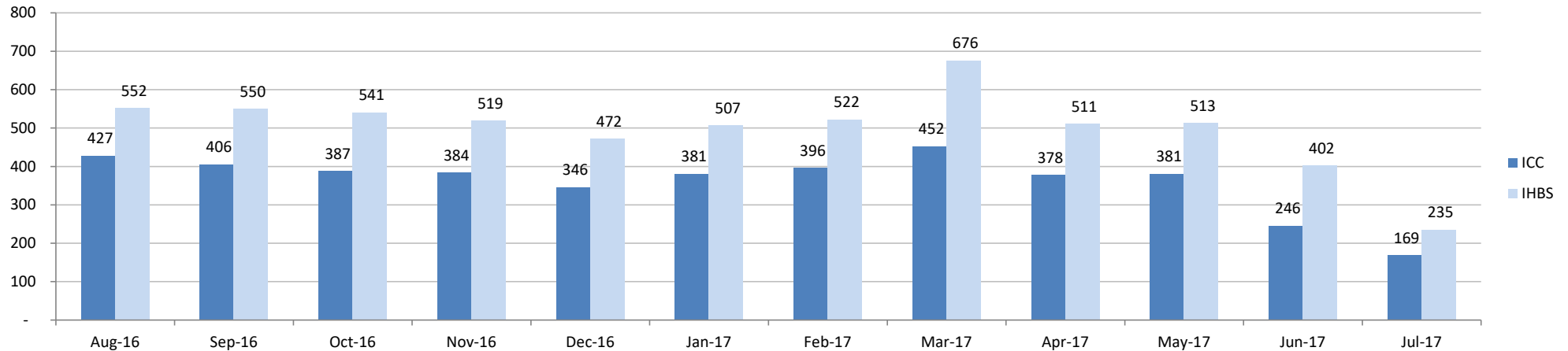
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 8/28/2017

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 8/28/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
1,026	11,321	28,242	41,845	70,550	64,810	74,281	97,434	91,980	103,712	103,949	118,267

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
8,685	8,542	8,533	8,745	8,918	9,320	8,844	9,302	8,668	8,206	3,115	766

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
4,452,910	4,329,033	4,192,110	4,168,866	3,829,525	4,414,814	4,425,492	5,808,123	4,156,444	3,973,409	856,685	89,017

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
\$ 17,133,636	\$ 16,249,574	\$ 15,968,186	\$ 15,749,231	\$ 15,243,372	\$ 17,386,077	\$ 15,414,330	\$ 18,328,070	\$ 14,260,896	\$ 13,885,962	\$ 4,429,121	\$ 378,751

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	5,129	5,114	5,055	5,136	5,176	5,674	5,438	5,941	5,268	5,075	1,550	264
IHBS	3,973	3,958	3,988	4,026	4,161	4,267	4,181	4,442	4,068	3,823	1,127	165

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	427	406	387	384	346	381	396	452	378	381	246	169
IHBS	552	550	541	519	472	507	522	676	511	513	402	235

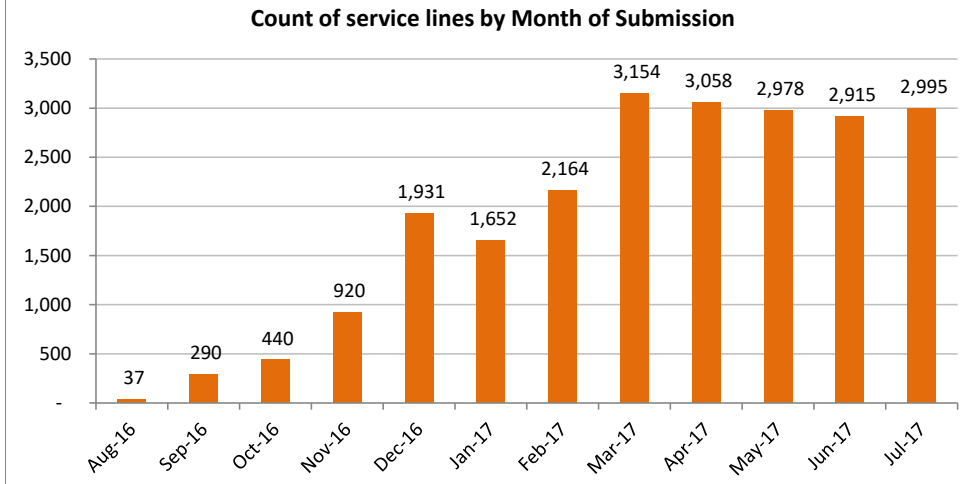
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

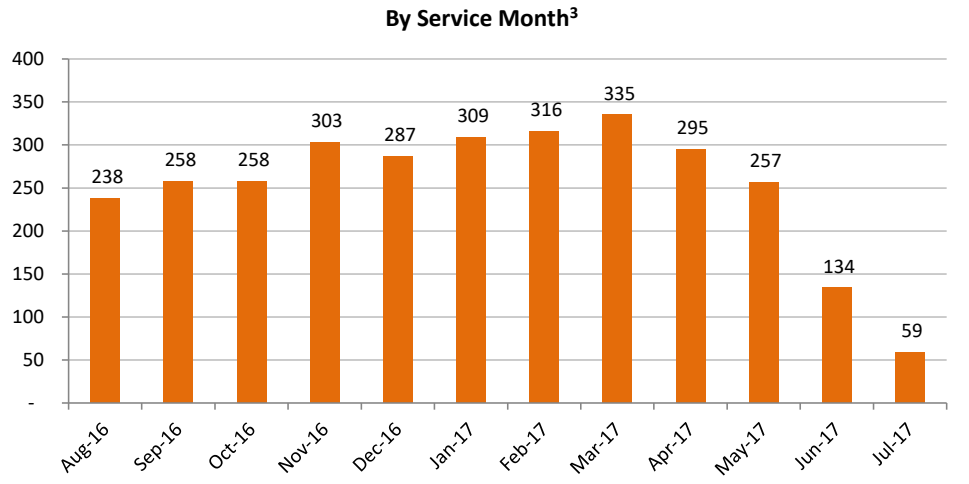
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 8/28/2017

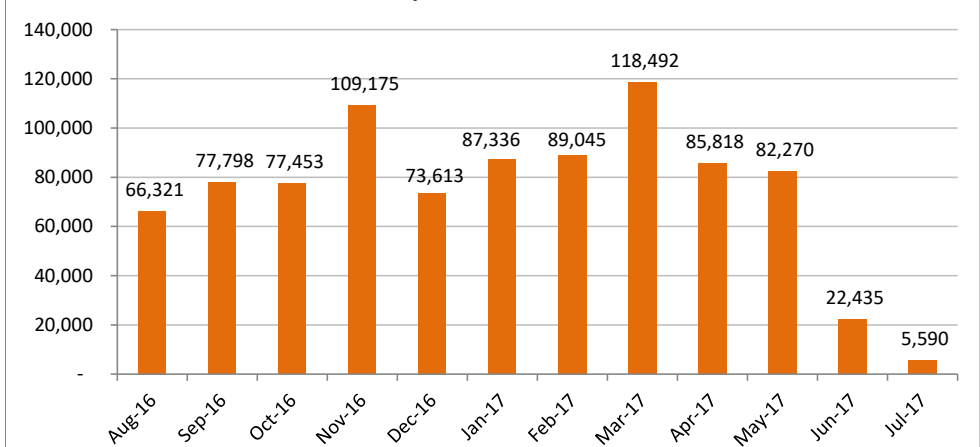
Approved Service Claims for OOC Katie A. Subclass Members
▶ The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.



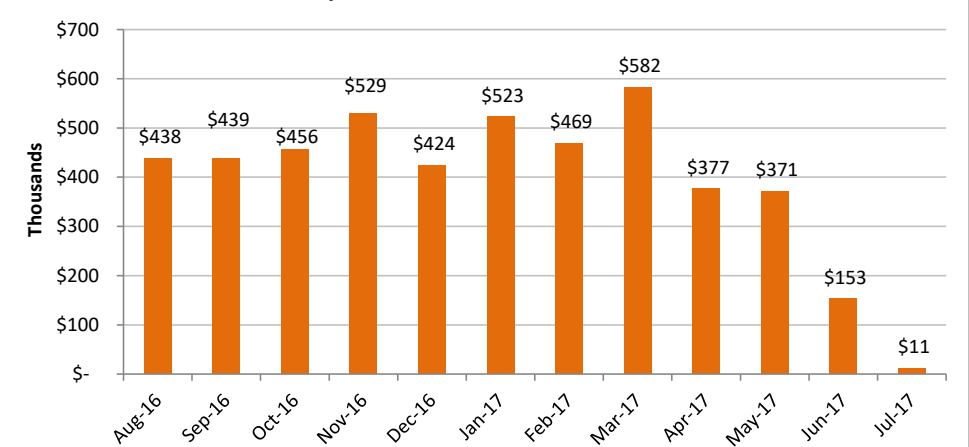
Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members By Service Month³



Total Approved Amount for All Services¹ Provided to OOC Katie A. Subclass Members By Service Month³ in Thousands



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

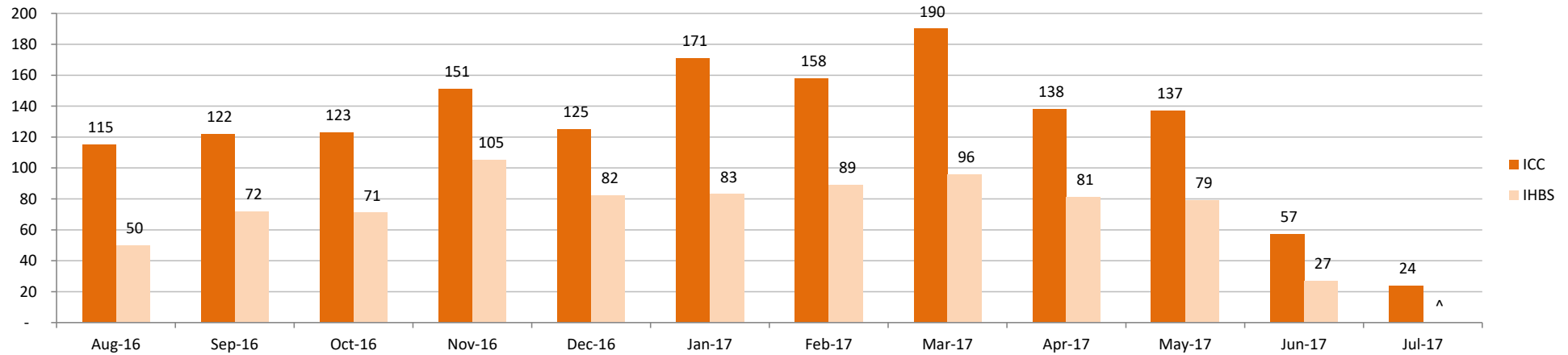
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

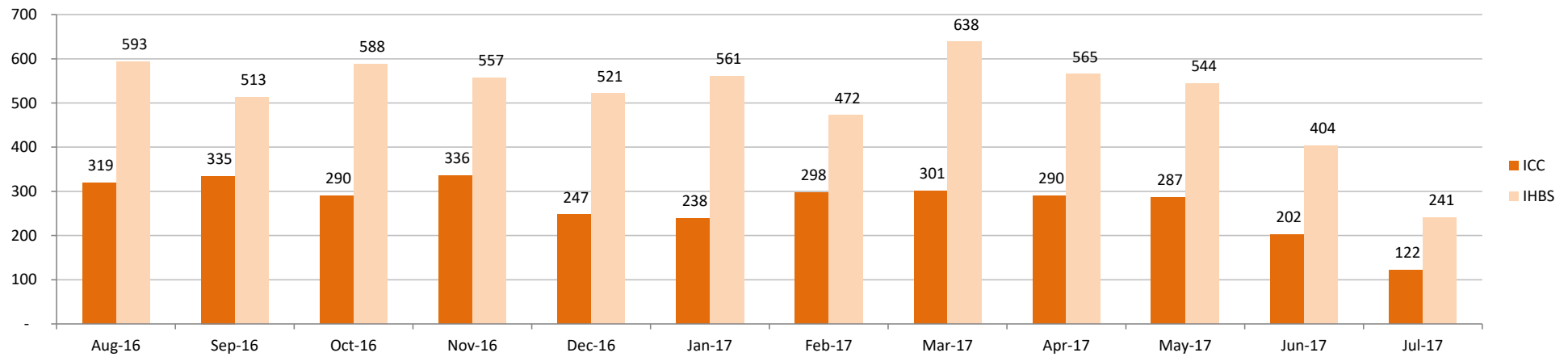
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 8/28/2017

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 8/28/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
37	290	440	920	1,931	1,652	2,164	3,154	3,058	2,978	2,915	2,995

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
238	258	258	303	287	309	316	335	295	257	134	59

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
66,321	77,798	77,453	109,175	73,613	87,336	89,045	118,492	85,818	82,270	22,435	5,590

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
\$ 438,157	\$ 438,850	\$ 456,065	\$ 528,927	\$ 423,985	\$ 522,596	\$ 468,621	\$ 582,243	\$ 376,571	\$ 370,997	\$ 152,816	\$ 11,499

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	115	122	123	151	125	171	158	190	138	137	57	24
IHBS	50	72	71	105	82	83	89	96	81	79	27	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	319	335	290	336	247	238	298	301	290	287	202	122
IHBS	593	513	588	557	521	561	472	638	565	544	404	241

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2016 - July 2017

Report Run on 8/28/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	507	\$ 9,306,573	234,369	501,643	113,763	13,553	45,603	2,450,880	1,231	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	28	\$ 126,345	33,652	21,204	^	-	^	^	-	-	-	-	-	-	-	-
4	Butte*	197	\$ 1,256,583	157,872	66,560	7,243	3,890	30,241	327,565	^	-	-	-	-	-	-	-
5	Calaveras*	31	\$ 309,377	^	8,636	12,669	^	^	45,286	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	413	\$ 9,803,134	436,742	523,870	354,472	6,848	53,308	2,706,849	1,392	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 313,008	107,141	6,245	3,743	^	^	18,017	-	-	-	-	-	-	-	-
9	El Dorado*	49	\$ 497,966	94,054	7,618	38,393	-	^	91,807	-	-	-	-	-	-	-	-
10	Fresno*	537	\$ 3,963,443	^	3,556	357,849	2,384	33,997	1,147,477	1,526	-	^	-	-	-	-	98
11	Glenn*	48	\$ 208,315	24,557	25,909	1,349	-	^	32,194	-	-	-	-	-	-	-	-
12	Humboldt*	155	\$ 2,904,041	393,855	112,717	73,839	6,799	47,188	436,862	229	-	^	^	-	^	-	^
13	Imperial*	114	\$ 783,940	51,331	2,097	1,696	^	23,607	104,223	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	244	\$ 1,907,409	74,534	35,798	36,212	7,759	34,256	462,862	486	-	-	-	-	-	-	-
16	Kings*	52	\$ 221,337	15,749	11,645	6,342	^	^	56,525	-	-	-	-	-	-	-	-
17	Lake	29	\$ 92,998	^	26,588	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	5,137	\$ 48,400,252	10,172,260	10,690,058	25,204	40,732	187,840	2,983,958	-	-	-	-	-	-	-	-
20	Madera*	175	\$ 494,633	-	31,808	61,731	^	3,570	132,974	-	-	-	-	-	-	-	-
21	Marin*	84	\$ 713,741	22,969	68,412	22,101	^	3,256	60,317	^	-	-	-	-	-	-	-
22	Mariposa*	32	\$ 184,409	^	3,315	^	^	^	28,576	-	-	-	-	-	-	-	-
23	Mendocino	132	\$ 516,054	95,450	137,926	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	173	\$ 1,016,610	123,985	60,783	18,660	^	1,012	135,047	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	323	\$ 1,531,476	212,153	394,302	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 344,967	^	19,231	4,807	^	4,094	29,476	-	-	^	-	-	-	-	-
29	Nevada*	45	\$ 344,679	10,442	14,049	33,089	-	3,636	80,266	-	-	-	-	-	-	-	-
30	Orange*	1,222	\$ 6,148,214	273,902	388,790	196,307	36,157	99,966	1,363,126	^	-	-	-	^	-	-	-
31	Placer*	116	\$ 602,399	80,915	67,073	5,235	-	^	48,053	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	2,038	\$ 6,998,229	1,252,244	1,038,742	307,282	4,770	116,815	1,460,727	^	-	^	-	-	-	-	-
34	Sacramento*	515	\$ 3,729,729	546,463	663,291	692,754	3,003	121,652	1,393,319	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,300	\$ 9,749,541	1,983,444	1,592,283	228,158	25,346	99,992	3,091,498	605	^	^	-	^	^	-	^
37	San Diego*	1,632	\$ 12,775,953	721,248	2,018,347	27,856	5,235	139,121	973,457	994	115,038	^	-	^	87	-	^
38	San Francisco*	237	\$ 10,052,216	1,418,246	483,540	22,448	-	^	119,387	-	-	-	-	-	-	-	-
39	San Joaquin*	475	\$ 2,302,496	116,270	166,612	69,391	9,335	33,416	550,701	-	-	^	-	-	-	-	-
40	San Luis Obispo*	252	\$ 3,203,787	777,383	248,961	17,608	3,319	24,780	285,983	-	-	^	-	-	-	-	^
41	San Mateo*	121	\$ 1,900,911	63,871	18,590	46,255	^	18,028	227,031	^	^	^	^	-	-	-	-
42	Santa Barbara*	279	\$ 2,529,334	422,427	238,195	40,165	7,887	25,719	353,614	^	-	^	-	^	-	-	-
43	Santa Clara*	812	\$ 7,803,281	-	1,591,659	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	74	\$ 893,459	223,723	48,528	^	-	-	^	-	-	-	-	-	-	-	-
45	Shasta*	79	\$ 895,173	27,099	93,064	35,188	^	12,703	158,705	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 132,867	10,262	6,524	1,468	^	^	15,263	-	-	-	-	-	-	-	-
48	Solano*	175	\$ 1,855,968	150,168	124,707	16,306	^	5,665	246,297	^	^	^	-	-	-	-	-
49	Sonoma	184	\$ 855,933	257,993	145,340	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	175	\$ 1,910,263	235,378	118,144	41,888	10,406	11,013	399,732	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	72	\$ 18,546	-	10,452	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 41,333	-	-	^	-	-	17,421	-	-	-	-	-	-	-	-
54	Tulare*	138	\$ 959,497	72,633	72,033	58,603	3,330	15,590	175,946	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 161,441	23,995	2,634	^	^	^	24,194	-	-	-	-	-	-	-	-
56	Ventura*	291	\$ 2,843,096	288,393	162,529	86,453	^	19,364	557,432	-	-	-	-	-	-	-	-
57	Yolo*	63	\$ 321,362	50,095	34,825	6,008	^	^	53,480	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	50	\$ 344,705	^	29,923	11,898	^	5,453	38,597	-	-	-	-	-	-	-	-
Statewide^^		18,962	\$ 164,427,206	22,922,823	21,773,605	3,093,988	208,059	1,239,352	22,925,752	7,171	119,726	37,964	^	329	152	^	943

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2016 - July 2017

Report Run on 8/28/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	507	\$ 9,306,573	\$ 595,700	\$ 1,035,626	\$ 219,046	\$ 44,336	\$ 207,770	\$ 6,190,483	\$ 262,157	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	28	\$ 126,345	\$ 67,304	\$ 42,409	^	^	^	^	\$ -	^	^	^	^	^	^	^
4	Butte*	197	\$ 1,256,583	\$ 283,212	\$ 121,809	\$ 13,795	\$ 12,291	\$ 128,443	\$ 690,066	^	^	^	^	^	^	^	^
5	Calaveras*	31	\$ 309,377	^	\$ 20,534	\$ 30,482	^	^	\$ 123,635	\$ -	^	^	^	^	^	^	^
6	Colusa*^																
7	Contra Costa*	413	\$ 9,803,134	\$ 1,203,779	\$ 971,802	\$ 682,512	\$ 28,499	\$ 259,937	\$ 6,388,581	\$ 149,610	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	19	\$ 313,008	\$ 238,923	\$ 11,216	\$ 6,693	^	^	\$ 40,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	49	\$ 497,966	\$ 201,762	\$ 16,228	\$ 82,270	^	^	\$ 195,560	\$ -	^	^	^	^	^	^	^
10	Fresno*	537	\$ 3,963,443	^	\$ 7,287	\$ 726,352	\$ 10,566	\$ 179,235	\$ 2,779,408	\$ 144,268	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	48	\$ 208,315	\$ 64,799	\$ 53,242	\$ 2,819	^	^	\$ 85,124	\$ -	^	^	^	^	^	^	^
12	Humboldt*	155	\$ 2,904,041	\$ 978,718	\$ 241,869	\$ 157,621	\$ 25,698	\$ 189,737	\$ 1,150,477	\$ 18,067	^	^	^	^	^	^	^
13	Imperial*	114	\$ 783,940	\$ 195,611	\$ 6,382	\$ 5,120	^	\$ 171,027	\$ 404,597	\$ -	^	^	^	^	^	^	^
14	Inyo*^																
15	Kern*	244	\$ 1,907,409	\$ 209,668	\$ 81,455	\$ 82,261	\$ 31,392	\$ 178,728	\$ 1,279,233	\$ 44,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	52	\$ 221,337	\$ 37,011	\$ 17,836	\$ 11,424	^	^	\$ 132,174	\$ -	^	^	^	^	^	^	^
17	Lake	29	\$ 92,998	^	\$ 55,524	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
18	Lassen	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
19	Los Angeles*	5,137	\$ 48,400,252	\$ 22,856,040	\$ 18,772,113	\$ 46,593	\$ 95,899	\$ 701,501	\$ 5,928,106	\$ -	^	^	^	^	^	^	^
20	Madera*	175	\$ 494,633	\$ -	\$ 61,470	\$ 120,376	^	\$ 16,172	\$ 294,907	\$ -	^	^	^	^	^	^	^
21	Marin*	84	\$ 713,741	\$ 67,873	\$ 278,592	\$ 46,635	^	\$ 30,912	\$ 285,150	^	^	^	^	^	^	^	^
22	Mariposa*	32	\$ 184,409	^	\$ 10,144	^	^	^	\$ 112,741	\$ -	^	^	^	^	^	^	^
23	Mendocino	132	\$ 516,054	\$ 224,325	\$ 291,728	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
24	Merced*	173	\$ 1,016,610	\$ 368,435	\$ 130,417	\$ 41,520	^	\$ 4,869	\$ 414,875	\$ -	^	^	^	^	^	^	^
25	Modoc*^																
26	Mono^																
27	Monterey	323	\$ 1,531,476	\$ 678,778	\$ 852,698	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
28	Napa*	32	\$ 344,967	^	\$ 87,234	\$ 23,244	^	\$ 26,869	\$ 136,705	\$ -	^	^	^	^	^	^	^
29	Nevada*	45	\$ 344,679	\$ 27,308	\$ 28,320	\$ 66,827	\$ -	\$ 17,389	\$ 204,836	\$ -	^	^	^	^	^	^	^
30	Orange*	1,222	\$ 6,148,214	\$ 489,332	\$ 724,834	\$ 476,165	\$ 180,588	\$ 448,078	\$ 3,786,817	^	^	^	^	^	^	^	^
31	Placer*	116	\$ 602,399	\$ 259,550	\$ 205,200	\$ 7,899	^	^	\$ 123,047	\$ -	^	^	^	^	^	^	^
32	Plumas*^																
33	Riverside*	2,038	\$ 6,998,229	\$ 1,747,814	\$ 1,377,601	\$ 661,937	\$ 15,989	\$ 588,854	\$ 2,592,560	^	^	^	^	^	^	^	^
34	Sacramento*	515	\$ 3,729,729	\$ 656,609	\$ 587,604	\$ 587,119	\$ 7,891	\$ 283,532	\$ 1,606,974	\$ -	^	^	^	^	^	^	^
35	San Benito*^																
36	San Bernardino*	1,300	\$ 9,749,541	\$ 2,598,356	\$ 1,621,903	\$ 420,608	\$ 93,556	\$ 346,654	\$ 4,270,450	\$ 22,190	^	^	^	^	^	^	^
37	San Diego*	1,632	\$ 12,775,953	\$ 1,980,581	\$ 4,302,084	\$ 55,310	\$ 21,639	\$ 710,262	\$ 2,597,231	\$ 99,166	^	^	^	^	^	^	^
38	San Francisco*	237	\$ 10,052,216	\$ 7,492,832	\$ 1,940,566	\$ 77,975	^	^	\$ 530,637	\$ -	^	^	^	^	^	^	^
39	San Joaquin*	475	\$ 2,302,496	\$ 273,728	\$ 313,142	\$ 136,550	\$ 24,104	\$ 157,965	\$ 1,303,890	\$ -	^	^	^	^	^	^	^
40	San Luis Obispo*	252	\$ 3,203,787	\$ 1,572,298	\$ 623,135	\$ 62,394	\$ 6,964	\$ 106,164	\$ 791,180	\$ -	^	^	^	^	^	^	^
41	San Mateo*	121	\$ 1,900,911	\$ 146,236	\$ 75,321	\$ 126,787	^	\$ 138,402	\$ 774,613	^	^	^	^	^	^	^	^
42	Santa Barbara*	279	\$ 2,529,334	\$ 958,626	\$ 468,464	\$ 85,874	\$ 30,813	\$ 155,724	\$ 802,103	^	^	^	^	^	^	^	^
43	Santa Clara*	812	\$ 7,803,281	\$ 4,893,846	\$ 2,909,435	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
44	Santa Cruz*	74	\$ 893,459	\$ 721,576	\$ 171,884	^	\$ -	\$ -	^	\$ -	^	^	^	^	^	^	^
45	Shasta*	79	\$ 895,173	\$ 75,656	\$ 255,631	\$ 89,638	^	\$ 42,106	\$ 426,107	\$ -	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
47	Siskiyou*	27	\$ 132,867	\$ 41,692	\$ 18,851	\$ 4,463	^	^	\$ 61,913	\$ -	^	^	^	^	^	^	^
48	Solano*	175	\$ 1,855,968	\$ 403,037	\$ 372,411	\$ 48,234	^	\$ 45,323	\$ 909,932	^	^	^	^	^	^	^	^
49	Sonoma	184	\$ 855,933	\$ 567,653	\$ 288,280	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
50	Stanislaus*	175	\$ 1,910,263	\$ 481,426	\$ 212,011	\$ 105,753	\$ 31,114	\$ 59,368	\$ 963,489	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
52	Tehama	72	\$ 18,546	\$ -	\$ 18,546	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	^	^	^	^	^
53	Trinity*	17	\$ 41,333	\$ -	\$ -	^	^	^	\$ 39,610	\$ -	^	^	^	^	^	^	^
54	Tulare*	138	\$ 959,497	\$ 184,891	\$ 140,083	\$ 115,258	\$ 12,379	\$ 69,382	\$ 437,503	\$ -	^	^	^	^	^	^	^
55	Tuolumne*	19	\$ 161,441	\$ 73,322	\$ 6,249	^	^	^	\$ 73,924	\$ -	^	^	^	^	^	^	^
56	Ventura*	291	\$ 2,843,096	\$ 716,657	\$ 307,584	\$ 179,858	^	\$ 110,574	\$ 1,526,613	\$ -	^	^	^	^	^	^	^
57	Yolo*	63	\$ 321,362	\$ 96,784	\$ 63,954	\$ 12,098	^	^	\$ 140,984	\$ -	^	^	^	^	^	^	^
58	Sutter/Yuba*	50	\$ 344,705	^	\$ 88,864	\$ 36,778	^	\$ 39,687	\$ 153,239	\$ -	^	^	^	^	^	^	^
Statewide^^		18,962	\$ 164,427,206	\$ 54,925,305	\$ 40,312,741	\$ 5,681,166	\$ 781,510	\$ 5,512,852	\$ 50,856,440	\$ 807,131	\$ 2,807,773	\$ 1,474,811	^	\$ 104,909	\$ 213,189	^	\$ 831,795

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months August 2016 - July 2017

Report Run on 8/28/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	507	\$ 9,306,573	110	246	190	35	112	358	44	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	28	\$ 126,345	16	27	^	-	^	^	-	-	-	-	-	-	-	-
4	Butte*	197	\$ 1,256,583	52	110	41	13	48	131	^	-	-	-	-	-	-	-
5	Calaveras*	31	\$ 309,377	^	22	18	^	^	27	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	413	\$ 9,803,134	79	321	270	23	123	355	36	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 313,008	14	15	15	^	^	15	-	-	-	-	-	-	-	-
9	El Dorado*	49	\$ 497,966	29	31	39	-	^	47	-	-	-	-	-	-	-	-
10	Fresno*	537	\$ 3,963,443	^	46	445	17	228	496	45	-	^	-	-	-	-	20
11	Glenn*	48	\$ 208,315	26	44	14	-	^	29	-	-	-	-	-	-	-	-
12	Humboldt*	155	\$ 2,904,041	56	119	81	27	76	141	13	-	^	^	-	^	-	^
13	Imperial*	114	\$ 783,940	63	18	18	^	86	101	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	244	\$ 1,907,409	115	147	114	24	113	227	18	-	-	-	-	-	-	-
16	Kings*	52	\$ 221,337	20	36	33	^	^	37	-	-	-	-	-	-	-	-
17	Lake	29	\$ 92,998	^	28	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	5,137	\$ 48,400,252	4,278	4,166	185	131	638	1,795	-	-	-	-	-	-	-	-
20	Madera*	175	\$ 494,633	-	30	113	^	14	162	-	-	-	-	-	-	-	-
21	Marin*	84	\$ 713,741	27	68	36	^	13	56	^	-	-	-	-	-	-	-
22	Mariposa*	32	\$ 184,409	^	12	^	^	^	31	-	-	-	-	-	-	-	-
23	Mendocino	132	\$ 516,054	79	124	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	173	\$ 1,016,610	55	68	65	^	17	164	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	323	\$ 1,531,476	205	229	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 344,967	^	15	17	^	14	23	-	-	^	-	-	-	-	-
29	Nevada*	45	\$ 344,679	18	26	43	-	12	44	-	-	-	-	-	-	-	-
30	Orange*	1,222	\$ 6,148,214	385	604	429	103	265	838	^	-	-	-	^	-	-	-
31	Placer*	116	\$ 602,399	64	109	14	-	^	28	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	2,038	\$ 6,998,229	606	1,454	384	27	462	1,015	^	-	^	-	-	-	-	-
34	Sacramento*	515	\$ 3,729,729	235	398	356	26	215	382	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,300	\$ 9,749,541	607	1,081	276	60	327	875	22	^	^	-	^	^	-	^
37	San Diego*	1,632	\$ 12,775,953	623	1,367	101	42	385	636	54	216	^	-	^	20	-	^
38	San Francisco*	237	\$ 10,052,216	194	198	34	-	^	58	-	-	-	-	-	-	-	-
39	San Joaquin*	475	\$ 2,302,496	147	259	215	30	109	327	-	-	^	-	-	-	-	-
40	San Luis Obispo*	252	\$ 3,203,787	187	219	58	13	46	117	-	-	^	-	-	-	-	^
41	San Mateo*	121	\$ 1,900,911	35	48	81	^	49	100	^	^	^	^	-	-	-	-
42	Santa Barbara*	279	\$ 2,529,334	111	208	90	28	56	128	^	-	^	-	^	-	-	-
43	Santa Clara*	812	\$ 7,803,281	684	802	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	74	\$ 893,459	72	53	^	-	-	^	-	-	-	-	-	-	-	-
45	Shasta*	79	\$ 895,173	19	60	53	^	37	63	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 132,867	15	17	13	^	^	22	-	-	-	-	-	-	-	-
48	Solano*	175	\$ 1,855,968	71	142	74	^	28	116	^	^	^	-	-	-	-	-
49	Sonoma	184	\$ 855,933	129	180	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	175	\$ 1,910,263	82	97	80	21	76	161	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	72	\$ 18,546	-	72	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 41,333	-	-	^	-	-	16	-	-	-	-	-	-	-	-
54	Tulare*	138	\$ 959,497	43	111	95	17	41	118	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 161,441	14	13	^	^	^	19	-	-	-	-	-	-	-	-
56	Ventura*	291	\$ 2,843,096	69	196	168	^	83	227	-	-	-	-	-	-	-	-
57	Yolo*	63	\$ 321,362	34	44	14	^	^	19	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	50	\$ 344,705	^	34	15	^	13	23	-	-	-	-	-	-	-	-
Statewide^^		18,962	\$ 164,427,206	9,726	13,733	4,325	694	3,759	9,576	262	229	50	^	18	31	^	41

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals