Katie A. Specialty Mental Health Services Report - 12 Month Rolling
Report run on 4/25/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018
Report run on 4/25/2018

Report Highlights

► The number of subclass members for this reporting period is 24,304 (statewide).

► Total approved amount to date is $191,996,847 (statewide).

► The total amount of ICC minutes provided to subclass members to date is 24,493,232 (statewide).

► The total amount of IHBS minutes provided to subclass members to date is 24,677,206 (statewide).

► The number of subclass members that have received ICC to date is 16,846 (statewide).

► The number of subclass members that have received IHBS to date is 10,967 (statewide).

► The total number of counties with approved claims for ICC and/or IHBS is 51.

► The total number of counties using the KTA Demonstration Project Identifier increased to 49.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018
Report run on 4/25/2018

Notes Updated: May 31, 2018

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/25/2018

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
682	15,303	46,595	86,995	70,461	92,108

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
104,425	101,164	93,683	109,017	74,140	91,787

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
9,869	10,271	10,364	10,344	11,226	11,014

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
11,408	11,137	10,715	9,993	5,131	1,674

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
4,805,757	5,197,201	4,692,432	4,341,414	5,343,367	5,091,718

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
4,935,723	4,754,649	3,670,421	4,119,371	1,811,062	407,324

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/25/2018

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
$ 17,664,418	$ 19,687,759	$ 17,930,252	$ 17,573,092	$ 20,796,576	$ 19,648,165

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
$ 20,902,853	$ 19,036,110	$ 15,109,154	$ 14,628,581	$ 6,801,558	$ 2,218,331

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
ICC	5,879	6,248	5,983	5,778	6,446	6,283
IHBS	4,649	4,840	4,606	4,469	4,722	4,733

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	6,480	6,445	5,848	5,840	3,105	831
IHBS	4,861	4,667	4,304	4,226	1,801	556

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
ICC	386	399	376	375	412	385
IHBS	524	536	508	468	541	536

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/25/2018

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	369	358	303	352	283	239
IHBS	494	496	418	459	476	355

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/25/2018

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
53	551	1,480	2,143	2,010	2,225

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
3,489	3,123	2,785	3,984	2,167	4,012

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
338	342	364	377	426	407

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
430	443	434	417	283	105

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
100,458	113,888	102,081	85,256	135,172	132,873

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
141,289	136,332	102,028	124,839	75,411	11,332

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/25/2018

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
$ 504,674	$ 605,655	$ 516,018	$ 512,849	$ 652,985	$ 611,930

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
$ 659,090	$ 654,390	$ 491,216	$ 510,051	$ 340,313	$ 125,462

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
ICC	154	174	175	185	200	198
IHBS	96	103	102	99	116	119

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	221	236	243	248	170	48
IHBS	129	129	112	119	57	15

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
ICC	296	303	290	234	349	311
IHBS	571	594	503	424	563	598

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/25/2018

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	322	306	235	281	243	141
IHBS	544	498	401	464	600	303

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	498	$ 7,915,170	228,555	530,873	78,404
2	Alpine	-	$ -	-	-	-
3	Amador*	19	$ 129,200	34,577	15,763	^
4	Butte*	283	$ 1,569,730	203,381	105,439	8,904
5	Calaveras*	45	$ 243,253	8,070	13,775	10,397
6	Colusa*	12	$ 33,483	^	^	-
7	Contra Costa*	393	$ 8,897,352	375,800	568,291	262,606
8	Del Norte*	29	$ 386,706	131,121	10,347	1,918
9	El Dorado*	36	$ 262,584	46,339	3,005	18,629
10	Fresno*	573	$ 5,030,194	^	5,399	413,277
11	Glenn*	87	$ 180,036	17,220	40,004	2,961
12	Humboldt*	155	$ 3,084,748	428,427	175,096	73,060
13	Imperial*	108	$ 769,709	54,248	2,499	^
14	Inyo*	12	$ 53,543	^	^	-
15	Kern*	347	$ 1,930,539	110,741	77,936	44,833
16	Kings*	67	$ 321,357	8,183	10,419	5,598
17	Lake	34	$ 168,090	^	49,931	-
18	Lassen*^					
19	Los Angeles*	8,022	$ 68,873,366	10,926,283	11,212,754	328,345
20	Madera*	175	$ 427,698	-	19,174	64,084
21	Marin*	99	$ 1,178,339	89,625	118,773	19,896
22	Mariposa*	34	$ 186,423	5,426	5,635	3,825
23	Mendocino	130	$ 492,570	86,042	131,377	-
24	Merced*	169	$ 844,702	106,652	54,837	21,498
25	Modoc*	16	$ 42,878	-	-	^
26	Mono^					
27	Monterey	267	$ 996,807	122,231	227,738	-
28	Napa*	37	$ 303,971	^	27,109	2,749
29	Nevada*	63	$ 364,408	21,963	24,102	27,427

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,587	$ 7,544,726	626,487	714,768	165,062
31	Placer*	146	$ 646,361	108,920	67,239	^
32	Plumas*^					
33	Riverside*	2,506	$ 10,102,708	1,391,233	1,354,314	379,427
34	Sacramento*	782	$ 3,662,545	523,436	880,222	556,750
35	San Benito*^					
36	San Bernardino*	1,802	$ 12,873,188	2,667,921	2,487,966	278,180
37	San Diego*	1,714	$ 11,166,723	788,334	2,279,208	41,814
38	San Francisco*	259	$ 9,941,479	784,955	261,891	4,467
39	San Joaquin*	652	$ 2,087,119	87,597	241,029	41,468
40	San Luis Obispo*	341	$ 4,261,650	951,485	326,161	18,507
41	San Mateo*	98	$ 1,673,114	45,962	17,453	35,562
42	Santa Barbara*	363	$ 3,024,265	653,334	421,778	28,434
43	Santa Clara*	836	$ 7,824,123	1,623,635	1,183,894	-
44	Santa Cruz*	74	$ 766,459	187,324	44,296	^
45	Shasta*	78	$ 637,124	9,402	47,672	34,633
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	62	$ 175,041	17,522	16,294	1,448
48	Solano*	203	$ 2,479,707	140,592	153,175	25,674
49	Sonoma	169	$ 632,944	142,669	104,229	-
50	Stanislaus*	208	$ 2,170,118	307,852	135,111	39,485
51	Sutter***	-	$ -	-	-	-
52	Tehama	31	$ 8,754	-	4,599	-
53	Trinity*	17	$ 120,869	-	-	^
54	Tulare*	153	$ 1,066,258	71,011	78,112	54,220
55	Tuolomne*	20	$ 198,859	22,509	4,613	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	334	$ 3,117,901	357,133	165,035	109,714
57	Yolo*	93	$ 736,042	93,724	38,252	7,769
58	Sutter/Yuba*	48	$ 373,225	^	30,023	17,392
Statewide^^		24,304	$ 191,996,847	24,677,206	24,493,232	3,245,270

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	6,331	35,946	1,567,640	67,375	763
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	6,807	33,908	332,902	62,231	^
5	Calaveras*	^	^	17,019	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	5,736	41,370	1,502,529	408,177	1,126
8	Del Norte*	^	^	30,811	-	-
9	El Dorado*	-	^	54,872	-	-
10	Fresno*	3,160	57,320	1,052,102	353,524	2,649
11	Glenn*	^	^	20,491	-	-
12	Humboldt*	6,998	37,802	369,007	^	370
13	Imperial*	^	21,642	83,928	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	3,887	51,656	458,641	121,815	525
16	Kings*	^	4,854	34,299	56,041	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	97,338	619,075	8,703,821	1,146,619	-
20	Madera*	^	2,805	121,257	-	-
21	Marin*	^	2,958	68,330	^	^
22	Mariposa*	^	^	33,841	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,898	2,384	143,851	-	-
25	Modoc*	^	^	11,743	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	^	28,524	-	^
29	Nevada*	^	^	73,666	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	37,432	107,273	1,098,963	176,460	355
31	Placer*	^	^	27,067	^	-
32	Plumas*^					
33	Riverside*	6,955	143,009	1,263,800	640,869	^
34	Sacramento*	2,256	104,660	1,241,120	^	-
35	San Benito*^					
36	San Bernardino*	22,668	151,513	3,231,592	1,400,543	178
37	San Diego*	4,528	121,306	840,880	244,441	943
38	San Francisco*	^	2,845	64,096	-	-
39	San Joaquin*	10,701	28,575	360,440	18,321	^
40	San Luis Obispo*	4,692	24,735	245,467	^	-
41	San Mateo*	1,892	21,510	162,005	53,724	^
42	Santa Barbara*	7,953	22,882	214,025	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	15,115	147,615	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	19,160	-	-
48	Solano*	844	9,882	337,710	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	12,331	10,266	328,142	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	43,141	-	-
54	Tulare*	^	12,271	212,606	^	-
55	Tuolomne*	^	^	35,062	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	23,757	565,339	30,733	-
57	Yolo*	^	6,190	151,793	^	-
58	Sutter/Yuba*	-	^	38,306	-	-
Statewide^^		263,118	1,734,098	25,367,961	5,004,683	8,024

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	13,098	14,748	-	-	30
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	65,868	^	-	^	97
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		82,370	48,252	^	630	200

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	246
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	653

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	498	$ 7,915,170	$ 658,856	$ 1,178,720	$ 179,699
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	19	$ 129,200	$ 71,659	$ 30,350	^
4	Butte*	283	$ 1,569,730	$ 345,809	$ 198,000	$ 17,293
5	Calaveras*	45	$ 243,253	$ 15,005	$ 30,559	$ 23,368
6	Colusa*	12	$ 33,483	^	^	$ -
7	Contra Costa*	393	$ 8,897,352	$ 1,161,558	$ 1,248,068	$ 583,754
8	Del Norte*	29	$ 386,706	$ 284,337	$ 17,951	$ 3,371
9	El Dorado*	36	$ 262,584	$ 98,696	$ 6,459	$ 39,996
10	Fresno*	573	$ 5,030,194	^	$ 11,196	$ 855,764
11	Glenn*	87	$ 180,036	$ 43,827	$ 77,528	$ 5,668
12	Humboldt*	155	$ 3,084,748	$ 1,080,876	$ 401,840	$ 167,868
13	Imperial*	108	$ 769,709	$ 229,514	$ 8,011	^
14	Inyo*	12	$ 53,543	^	^	$ -
15	Kern*	347	$ 1,930,539	$ 220,617	$ 119,972	$ 79,272
16	Kings*	67	$ 321,357	$ 19,231	$ 22,211	$ 12,507
17	Lake	34	$ 168,090	^	$ 105,073	$ -
18	Lassen*^					
19	Los Angeles*	8,022	$ 68,873,366	$ 24,552,948	$ 19,064,883	$ 487,186
20	Madera*	175	$ 427,698	$ -	$ 37,351	$ 124,965
21	Marin*	99	$ 1,178,339	$ 296,087	$ 438,042	$ 56,231
22	Mariposa*	34	$ 186,423	$ 21,433	$ 17,242	$ 11,117
23	Mendocino	130	$ 492,570	$ 206,712	$ 285,858	$ -
24	Merced*	169	$ 844,702	$ 267,419	$ 106,113	$ 42,060
25	Modoc*	16	$ 42,878	$ -	$ -	^
26	Mono^					
27	Monterey	267	$ 996,807	$ 378,646	$ 618,161	$ -
28	Napa*	37	$ 303,971	^	$ 93,476	$ 14,270
29	Nevada*	63	$ 364,408	$ 58,029	$ 49,402	$ 55,858

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,587	$ 7,544,726	$ 1,306,908	$ 1,411,809	$ 422,782
31	Placer*	146	$ 646,361	$ 348,331	$ 195,852	^
32	Plumas*^					
33	Riverside*	2,506	$ 10,102,708	$ 2,381,210	$ 2,440,135	$ 927,302
34	Sacramento*	782	$ 3,662,545	$ 649,359	$ 825,364	$ 468,746
35	San Benito*^					
36	San Bernardino*	1,802	$ 12,873,188	$ 2,978,757	$ 2,273,802	$ 521,531
37	San Diego*	1,714	$ 11,166,723	$ 2,006,869	$ 4,312,005	$ 64,885
38	San Francisco*	259	$ 9,941,479	$ 7,272,003	$ 1,777,067	$ 41,761
39	San Joaquin*	652	$ 2,087,119	$ 225,506	$ 470,515	$ 85,428
40	San Luis Obispo*	341	$ 4,261,650	$ 2,274,700	$ 906,273	$ 66,931
41	San Mateo*	98	$ 1,673,114	$ 121,627	$ 69,723	$ 104,038
42	Santa Barbara*	363	$ 3,024,265	$ 1,361,725	$ 841,230	$ 60,720
43	Santa Clara*	836	$ 7,824,123	$ 5,005,559	$ 2,818,564	$ -
44	Santa Cruz*	74	$ 766,459	$ 619,069	$ 147,389	^
45	Shasta*	78	$ 637,124	$ 26,985	$ 137,055	$ 82,023
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	62	$ 175,041	$ 59,823	$ 41,762	$ 3,672
48	Solano*	203	$ 2,479,707	$ 395,894	$ 483,772	$ 71,507
49	Sonoma	169	$ 632,944	$ 390,123	$ 242,821	$ -
50	Stanislaus*	208	$ 2,170,118	$ 657,414	$ 251,340	$ 99,116
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	31	$ 8,754	$ -	$ 8,754	$ -
53	Trinity*	17	$ 120,869	$ -	$ -	^
54	Tulare*	153	$ 1,066,258	$ 184,652	$ 156,162	$ 109,049
55	Tuolomne*	20	$ 198,859	$ 69,659	$ 11,055	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	334	$ 3,117,901	$ 759,225	$ 315,500	$ 225,566
57	Yolo*	93	$ 736,042	$ 217,166	$ 69,898	$ 16,048
58	Sutter/Yuba*	48	$ 373,225	^	$ 93,938	$ 57,369
Statewide^^		24,304	$ 191,996,847	$ 59,483,096	$ 44,483,815	$ 6,221,870

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 26,267	$ 183,959	$ 4,534,304	$ 189,293	$ 149,036
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	^	$ -	$ -
4	Butte*	$ 26,662	$ 154,851	$ 703,044	$ 117,826	^
5	Calaveras*	^	^	$ 38,991	^	$ -
6	Colusa*	$ -	$ -	^	$ -	$ -
7	Contra Costa*	$ 28,499	$ 229,046	$ 4,632,090	$ 836,331	$ 131,633
8	Del Norte*	^	^	$ 68,418	$ -	$ -
9	El Dorado*	$ -	^	$ 115,669	$ -	$ -
10	Fresno*	$ 14,959	$ 302,334	$ 2,799,047	$ 703,092	$ 137,436
11	Glenn*	^	^	$ 51,459	$ -	$ -
12	Humboldt*	$ 27,934	$ 167,844	$ 1,058,385	^	$ 29,414
13	Imperial*	^	$ 170,273	$ 356,280	$ -	$ -
14	Inyo*	^	$ -	^	$ -	$ -
15	Kern*	$ 14,287	$ 208,969	$ 1,038,086	$ 210,542	$ 38,795
16	Kings*	^	$ 22,707	$ 98,666	$ 131,772	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 257,317	$ 2,617,987	$ 18,543,189	$ 2,591,474	$ -
20	Madera*	^	$ 12,707	$ 251,947	$ -	$ -
21	Marin*	^	$ 29,773	$ 333,339	^	^
22	Mariposa*	^	^	$ 129,951	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ 58,412	$ 11,110	$ 359,588	$ -	$ -
25	Modoc*	^	^	$ 36,654	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	^	^	$ 138,271	$ -	^
29	Nevada*	^	^	$ 191,669	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 195,610	$ 470,040	$ 3,271,385	$ 417,183	$ 38,368
31	Placer*	^	^	$ 72,302	^	$ -
32	Plumas*^					
33	Riverside*	$ 22,967	$ 758,718	$ 2,362,584	$ 1,158,880	^
34	Sacramento*	$ 4,797	$ 241,542	$ 1,425,755	^	$ -
35	San Benito*^					
36	San Bernardino*	$ 71,847	$ 540,206	$ 4,278,405	$ 1,883,028	$ 8,018
37	San Diego*	$ 24,226	$ 499,420	$ 1,962,329	$ 414,788	$ 91,445
38	San Francisco*	^	$ 50,005	$ 790,704	$ -	$ -
39	San Joaquin*	$ 31,283	$ 162,023	$ 933,435	$ 32,994	^
40	San Luis Obispo*	$ 12,355	$ 132,652	$ 755,613	^	$ -
41	San Mateo*	$ 13,113	$ 166,376	$ 585,511	$ 151,875	^
42	Santa Barbara*	$ 28,082	$ 151,863	$ 481,896	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	^	$ -	$ -
45	Shasta*	^	$ 42,695	$ 292,376	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	^	$ 66,904	$ -	$ -
48	Solano*	$ 4,483	$ 81,874	$ 1,282,757	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 45,322	$ 59,747	$ 891,631	^	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	^	^	$ 114,194	$ -	$ -
54	Tulare*	^	$ 59,061	$ 547,791	^	$ -
55	Tuolomne*	^	^	$ 101,277	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 136,762	$ 1,602,941	$ 74,540	$ -
57	Yolo*	^	$ 26,175	$ 401,581	^	$ -
58	Sutter/Yuba*	$ -	^	$ 159,344	$ -	$ -
Statewide^^		$ 970,586	$ 7,792,903	$ 57,937,029	$ 9,329,974	$ 726,430

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	$ -	^	$ -	^	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	$ -	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 264,395	$ 471,864	$ -	$ -	$ 22,122
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	$ -	^	$ -	^	^
37	San Diego*	$ 1,535,861	^	$ -	^	$ 163,293
38	San Francisco*	$ -	$ -	^	$ -	$ -
39	San Joaquin*	$ -	^	$ -	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	$ -	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	^	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 1,874,896	$ 1,700,080	^	$ 138,351	$ 316,810

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*	$ -	$ -
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 205,936
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ -
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	$ -
37	San Diego*	$ -	$ -
38	San Francisco*	$ -	$ -
39	San Joaquin*	$ -	^
40	San Luis Obispo*	$ -	$ -
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	$ -
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		^	$ 812,898

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	498	$ 7,915,170	121	277	141
2	Alpine	-	$ -	-	-	-
3	Amador*	19	$ 129,200	13	19	^
4	Butte*	283	$ 1,569,730	73	222	55
5	Calaveras*	45	$ 243,253	14	36	26
6	Colusa*	12	$ 33,483	^	^	-
7	Contra Costa*	393	$ 8,897,352	79	343	258
8	Del Norte*	29	$ 386,706	21	23	16
9	El Dorado*	36	$ 262,584	21	19	25
10	Fresno*	573	$ 5,030,194	^	57	457
11	Glenn*	87	$ 180,036	36	78	17
12	Humboldt*	155	$ 3,084,748	49	120	71
13	Imperial*	108	$ 769,709	73	22	^
14	Inyo*	12	$ 53,543	^	^	-
15	Kern*	347	$ 1,930,539	134	250	122
16	Kings*	67	$ 321,357	12	48	38
17	Lake	34	$ 168,090	^	33	-
18	Lassen*^					
19	Los Angeles*	8,022	$ 68,873,366	4,611	4,603	1,445
20	Madera*	175	$ 427,698	-	33	106
21	Marin*	99	$ 1,178,339	44	88	32
22	Mariposa*	34	$ 186,423	13	22	12
23	Mendocino	130	$ 492,570	77	120	-
24	Merced*	169	$ 844,702	56	69	61
25	Modoc*	16	$ 42,878	-	-	^
26	Mono^					
27	Monterey	267	$ 996,807	165	183	-
28	Napa*	37	$ 303,971	^	17	13

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	63	$ 364,408	29	50	37
30	Orange*	1,587	$ 7,544,726	609	1,032	400
31	Placer*	146	$ 646,361	80	127	^
32	Plumas*^					
33	Riverside*	2,506	$ 10,102,708	862	1,877	473
34	Sacramento*	782	$ 3,662,545	297	639	317
35	San Benito*^					
36	San Bernardino*	1,802	$ 12,873,188	726	1,602	346
37	San Diego*	1,714	$ 11,166,723	569	1,488	207
38	San Francisco*	259	$ 9,941,479	202	212	22
39	San Joaquin*	652	$ 2,087,119	157	528	170
40	San Luis Obispo*	341	$ 4,261,650	247	313	68
41	San Mateo*	98	$ 1,673,114	29	38	74
42	Santa Barbara*	363	$ 3,024,265	168	301	91
43	Santa Clara*	836	$ 7,824,123	697	822	-
44	Santa Cruz*	74	$ 766,459	66	55	^
45	Shasta*	78	$ 637,124	15	56	56
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	62	$ 175,041	39	45	14
48	Solano*	203	$ 2,479,707	83	176	81
49	Sonoma	169	$ 632,944	110	162	-
50	Stanislaus*	208	$ 2,170,118	97	119	103
51	Sutter***	-	$ -	-	-	-
52	Tehama	31	$ 8,754	-	31	-
53	Trinity*	17	$ 120,869	-	-	^
54	Tulare*	153	$ 1,066,258	47	124	100
55	Tuolomne*	20	$ 198,859	13	12	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	334	$ 3,117,901	120	236	185
57	Yolo*	93	$ 736,042	56	63	50
58	Sutter/Yuba*	48	$ 373,225	^	38	13
Statewide^^		24,304	$ 191,996,847	10,967	16,846	5,754

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	17	93	304	18	31
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	23	50	165	15	^
5	Calaveras*	^	^	28	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	25	117	334	79	40
8	Del Norte*	^	^	29	-	-
9	El Dorado*	-	^	33	-	-
10	Fresno*	17	252	521	81	75
11	Glenn*	^	^	30	-	-
12	Humboldt*	23	76	140	^	16
13	Imperial*	^	73	97	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	17	131	257	64	22
16	Kings*	^	13	42	12	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	310	2,162	5,020	195	-
20	Madera*	^	12	161	-	-
21	Marin*	^	12	48	^	^
22	Mariposa*	^	^	31	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	18	21	151	-	-
25	Modoc*	^	^	16	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	^	22	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	43	-	-
30	Orange*	109	274	827	80	19
31	Placer*	^	^	38	^	-
32	Plumas*^					
33	Riverside*	33	537	1,395	113	^
34	Sacramento*	25	188	384	^	-
35	San Benito*^					
36	San Bernardino*	64	423	1,044	206	13
37	San Diego*	46	371	631	74	46
38	San Francisco*	^	14	40	-	-
39	San Joaquin*	31	104	314	17	^
40	San Luis Obispo*	13	42	116	^	-
41	San Mateo*	15	44	81	13	^
42	Santa Barbara*	17	57	123	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	36	63	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	31	-	-
48	Solano*	12	35	125	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	25	88	192	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	17	-	-
54	Tulare*	^	37	121	^	-
55	Tuolomne*	^	^	19	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	82	230	16	-
57	Yolo*	^	28	75	^	-
58	Sutter/Yuba*	-	^	16	-	-
Statewide^^		900	5,452	13,392	1,043	301

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	43	32	-	-	20
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	147	^	-	^	14
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		199	70	^	13	49

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	16
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2017 - March 2018
Report Run on 4/25/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	35

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals