Katie A. Specialty Mental Health Services Report - 12 Month Rolling
Report run on 2/22/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 22,091 (statewide).

► Total approved amount to date is $182,548,452 (statewide).

► The total amount of ICC minutes provided to subclass members to date is 24,204,840 (statewide).

► The total amount of IHBS minutes provided to subclass members to date is 24,909,713 (statewide).

► The number of subclass members that have received ICC to date is 15,795 (statewide).

► The number of subclass members that have received IHBS to date is 10,615 (statewide).

► The total number of counties with approved claims for ICC and/or IHBS is 51.

► The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: May 31, 2018

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
731	8,623	47,041	77,440	91,796	108,821

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
78,402	101,507	106,286	101,863	94,160	109,271

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
9,487	10,029	9,820	10,207	10,292	10,244

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
10,975	10,348	9,991	8,784	3,295	1,065

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
4,668,160	6,168,566	4,793,042	5,155,679	4,621,999	4,247,979

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
5,215,940	4,926,658	4,408,966	3,754,811	927,916	224,837

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
$ 16,803,881	$ 19,905,967	$ 17,608,580	$ 19,571,739	$ 17,723,046	$ 17,250,757

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
$ 20,313,776	$ 18,371,785	$ 16,988,659	$ 13,297,337	$ 3,549,912	$ 1,163,012

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	5,685	6,262	5,864	6,199	5,919	5,687
IHBS	4,413	4,705	4,619	4,791	4,559	4,425

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	6,326	6,107	6,020	5,220	1,751	532
IHBS	4,664	4,615	4,470	3,815	1,116	373

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	402	460	386	398	373	370
IHBS	518	673	526	537	507	465

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	407	382	361	350	235	190
IHBS	538	533	474	478	438	313

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 2/22/2018

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
54	331	1,620	2,078	2,603	2,896

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
2,310	2,336	3,651	3,159	2,793	3,986

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
328	351	336	341	364	372

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
410	385	368	357	191	72

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
92,735	122,964	100,059	113,572	101,090	83,180

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
132,763	130,959	117,658	107,252	27,597	7,031

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
$ 503,825	$ 613,428	$ 503,785	$ 605,229	$ 510,829	$ 503,143

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
$ 624,105	$ 573,972	$ 474,844	$ 441,495	$ 161,874	$ 65,491

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	165	197	152	174	174	182
IHBS	93	101	96	103	102	97

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	195	195	206	194	86	35
IHBS	113	118	113	100	33	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
ICC	295	303	297	301	288	231
IHBS	474	626	571	594	499	425

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	347	311	308	293	177	117
IHBS	576	595	480	505	374	267

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	487	$ 6,989,933	210,087	470,597	72,662
2	Alpine	-	$ -	-	-	-
3	Amador*	23	$ 142,875	39,513	19,141	^
4	Butte*	236	$ 1,311,801	176,033	67,537	6,838
5	Calaveras*	40	$ 284,934	7,161	10,394	11,757
6	Colusa*^					
7	Contra Costa*	408	$ 8,442,672	349,892	495,235	278,114
8	Del Norte*	27	$ 300,973	103,535	6,930	1,870
9	El Dorado*	37	$ 333,942	65,953	4,160	25,834
10	Fresno*	546	$ 4,695,730	^	5,085	403,096
11	Glenn*	68	$ 157,225	15,301	30,984	1,865
12	Humboldt*	160	$ 2,812,102	383,033	150,339	64,728
13	Imperial*	99	$ 725,217	46,009	1,997	^
14	Inyo*	12	$ 58,376	^	^	-
15	Kern*	322	$ 1,956,964	110,868	67,731	45,751
16	Kings*	63	$ 227,554	10,699	10,282	4,682
17	Lake	36	$ 148,433	25,082	41,551	-
18	Lassen*^					
19	Los Angeles*	6,802	$ 65,462,999	11,219,953	11,637,839	145,362
20	Madera*	175	$ 430,762	-	26,746	60,580
21	Marin*	94	$ 1,107,214	78,278	111,538	20,385
22	Mariposa*	27	$ 198,469	^	5,445	^
23	Mendocino	126	$ 461,462	82,061	125,520	-
24	Merced*	161	$ 834,621	103,326	57,621	21,158
25	Modoc*	18	$ 33,811	-	-	^
26	Mono^					
27	Monterey	275	$ 988,773	118,361	260,628	-
28	Napa*	32	$ 323,997	^	25,153	3,670
29	Nevada*	42	$ 324,338	16,586	17,385	26,560

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,464	$ 7,215,416	541,228	631,061	178,121
31	Placer*	142	$ 693,472	111,023	72,949	6,739
32	Plumas*^					
33	Riverside*	2,313	$ 9,645,385	1,500,570	1,393,922	394,643
34	Sacramento*	664	$ 3,637,602	540,272	824,451	644,409
35	San Benito*^					
36	San Bernardino*	1,707	$ 12,533,175	2,802,554	2,385,725	299,600
37	San Diego*	1,636	$ 11,045,495	728,835	2,105,803	30,626
38	San Francisco	213	$ 8,229,985	892,317	273,914	-
39	San Joaquin*	555	$ 2,159,844	96,204	209,789	49,812
40	San Luis Obispo*	308	$ 3,728,345	844,984	277,961	17,513
41	San Mateo*	101	$ 1,877,586	49,455	16,826	40,339
42	Santa Barbara*	345	$ 2,964,621	614,702	347,218	28,935
43	Santa Clara*	820	$ 7,870,064	1,630,037	1,187,930	-
44	Santa Cruz*	68	$ 726,395	170,073	36,792	^
45	Shasta*	79	$ 727,987	15,990	62,021	34,547
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	49	$ 144,377	10,394	9,843	1,284
48	Solano*	197	$ 2,121,321	128,502	132,311	20,934
49	Sonoma	174	$ 671,476	162,532	108,034	-
50	Stanislaus*	205	$ 1,980,183	272,421	120,017	38,656
51	Sutter***	-	$ -	-	-	-
52	Tehama	31	$ 9,776	-	5,262	-
53	Trinity*	17	$ 97,767	-	-	^
54	Tulare*	160	$ 1,099,128	73,815	82,829	57,923
55	Tuolomne*	18	$ 181,005	19,425	^	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	334	$ 3,335,820	383,725	188,299	116,127
57	Yolo*	94	$ 677,293	104,207	38,730	8,284
58	Sutter/Yuba*	47	$ 381,008	^	34,522	17,589
Statewide^^		22,091	$ 182,548,452	24,909,713	24,204,840	3,193,370

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	9,391	35,794	1,551,435	76,158	485
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	3,229	24,467	318,714	32,673	^
5	Calaveras*	^	2,668	15,242	^	-
6	Colusa*^					
7	Contra Costa*	4,963	41,134	1,429,870	451,930	1,043
8	Del Norte*	^	^	22,778	-	-
9	El Dorado*	-	^	60,127	-	-
10	Fresno*	2,746	44,432	1,019,950	302,119	2,607
11	Glenn*	-	^	19,960	-	-
12	Humboldt*	6,073	39,285	357,329	^	^
13	Imperial*	^	20,432	85,593	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	6,207	52,911	482,623	126,258	509
16	Kings*	^	^	29,738	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	91,742	509,849	7,517,573	905,813	-
20	Madera*	^	3,375	115,376	-	-
21	Marin*	^	^	66,776	^	^
22	Mariposa*	^	^	33,366	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	5,820	2,079	134,855	-	-
25	Modoc*	-	^	9,306	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	^	32,268	-	^
29	Nevada*	^	^	69,710	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	36,088	106,743	1,096,126	186,549	298
31	Placer*	^	^	36,627	^	-
32	Plumas*^					
33	Riverside*	6,274	144,371	1,264,308	592,646	^
34	Sacramento*	2,647	118,802	1,343,538	^	-
35	San Benito*^					
36	San Bernardino*	21,156	145,311	3,283,551	1,319,785	^
37	San Diego*	3,737	110,843	728,072	245,611	985
38	San Francisco	-	-	-	-	-
39	San Joaquin*	9,925	31,325	406,977	27,024	^
40	San Luis Obispo*	4,315	23,429	243,317	^	-
41	San Mateo*	1,463	22,245	175,062	54,605	^
42	Santa Barbara*	8,110	22,823	221,456	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	14,781	157,248	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	20,331	-	-
48	Solano*	^	7,962	279,245	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	14,528	9,002	323,328	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	34,109	-	-
54	Tulare*	^	13,601	214,949	^	-
55	Tuolomne*	^	^	31,401	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	24,893	601,686	32,273	-
57	Yolo*	^	4,913	128,642	^	-
58	Sutter/Yuba*	-	^	36,889	-	-
Statewide^^		254,089	1,601,813	24,031,913	4,629,861	7,170

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	8,184	11,592	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	^	^	-	^	^
37	San Diego*	78,660	^	-	^	92
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	^	^	^	-	-
42	Santa Barbara*	-	^	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		90,432	47,892	^	488	134

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	212
11	Glenn*	-	-
12	Humboldt*	-	^
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	^
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	559

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	487	$ 6,989,933	$ 576,861	$ 1,007,843	$ 156,104
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	23	$ 142,875	$ 81,569	$ 36,300	^
4	Butte*	236	$ 1,311,801	$ 302,100	$ 127,712	$ 13,545
5	Calaveras*	40	$ 284,934	$ 13,110	$ 23,556	$ 27,133
6	Colusa*^					
7	Contra Costa*	408	$ 8,442,672	$ 1,068,966	$ 1,064,674	$ 609,436
8	Del Norte*	27	$ 300,973	$ 222,822	$ 11,969	$ 3,291
9	El Dorado*	37	$ 333,942	$ 140,864	$ 8,944	$ 55,358
10	Fresno*	546	$ 4,695,730	^	$ 10,465	$ 831,290
11	Glenn*	68	$ 157,225	$ 39,959	$ 61,302	$ 3,633
12	Humboldt*	160	$ 2,812,102	$ 956,898	$ 339,222	$ 144,951
13	Imperial*	99	$ 725,217	$ 193,808	$ 6,337	^
14	Inyo*	12	$ 58,376	^	^	$ -
15	Kern*	322	$ 1,956,964	$ 219,353	$ 99,166	$ 80,986
16	Kings*	63	$ 227,554	$ 25,143	$ 19,512	$ 9,317
17	Lake	36	$ 148,433	$ 61,198	$ 87,235	$ -
18	Lassen*^					
19	Los Angeles*	6,802	$ 65,462,999	$ 24,732,297	$ 19,578,589	$ 260,322
20	Madera*	175	$ 430,762	$ -	$ 52,116	$ 118,131
21	Marin*	94	$ 1,107,214	$ 254,834	$ 422,672	$ 55,152
22	Mariposa*	27	$ 198,469	^	$ 16,661	^
23	Mendocino	126	$ 461,462	$ 192,973	$ 268,489	$ -
24	Merced*	161	$ 834,621	$ 259,815	$ 112,165	$ 41,596
25	Modoc*	18	$ 33,811	$ -	$ -	^
26	Mono^					
27	Monterey	275	$ 988,773	$ 369,254	$ 619,519	$ -
28	Napa*	32	$ 323,997	^	$ 83,832	$ 18,918
29	Nevada*	42	$ 324,338	$ 43,251	$ 34,931	$ 54,058

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,464	$ 7,215,416	$ 1,132,553	$ 1,245,936	$ 446,664
31	Placer*	142	$ 693,472	$ 353,689	$ 211,251	$ 10,890
32	Plumas*^					
33	Riverside*	2,313	$ 9,645,385	$ 2,276,871	$ 2,205,504	$ 942,438
34	Sacramento*	664	$ 3,637,602	$ 625,536	$ 733,786	$ 512,407
35	San Benito*^					
36	San Bernardino*	1,707	$ 12,533,175	$ 3,044,253	$ 2,118,220	$ 525,211
37	San Diego*	1,636	$ 11,045,495	$ 1,912,091	$ 4,146,854	$ 52,333
38	San Francisco	213	$ 8,229,985	$ 6,669,119	$ 1,560,866	$ -
39	San Joaquin*	555	$ 2,159,844	$ 245,380	$ 396,619	$ 101,150
40	San Luis Obispo*	308	$ 3,728,345	$ 1,938,029	$ 750,559	$ 64,646
41	San Mateo*	101	$ 1,877,586	$ 130,014	$ 68,685	$ 115,890
42	Santa Barbara*	345	$ 2,964,621	$ 1,349,888	$ 710,700	$ 68,271
43	Santa Clara*	820	$ 7,870,064	$ 5,031,384	$ 2,838,679	$ -
44	Santa Cruz*	68	$ 726,395	$ 587,716	$ 138,679	^
45	Shasta*	79	$ 727,987	$ 45,891	$ 176,819	$ 79,230
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	49	$ 144,377	$ 37,249	$ 26,263	$ 3,275
48	Solano*	197	$ 2,121,321	$ 359,056	$ 409,481	$ 56,638
49	Sonoma	174	$ 671,476	$ 426,041	$ 245,434	$ -
50	Stanislaus*	205	$ 1,980,183	$ 581,406	$ 221,465	$ 98,410
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	31	$ 9,776	$ -	$ 9,776	$ -
53	Trinity*	17	$ 97,767	$ -	$ -	^
54	Tulare*	160	$ 1,099,128	$ 191,650	$ 164,699	$ 115,865
55	Tuolomne*	18	$ 181,005	$ 59,887	^	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	334	$ 3,335,820	$ 835,151	$ 352,000	$ 242,518
57	Yolo*	94	$ 677,293	$ 225,120	$ 67,022	$ 16,887
58	Sutter/Yuba*	47	$ 381,008	^	$ 106,414	$ 57,510
Statewide^^		22,091	$ 182,548,452	$ 57,944,265	$ 43,022,933	$ 6,024,476

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 30,172	$ 169,417	$ 4,204,091	$ 211,190	$ 113,413
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	^	$ -	$ -
4	Butte*	$ 11,836	$ 108,338	$ 674,664	$ 68,502	^
5	Calaveras*	^	$ 15,710	$ 36,592	^	$ -
6	Colusa*^					
7	Contra Costa*	$ 24,381	$ 223,375	$ 4,351,413	$ 918,877	$ 116,692
8	Del Norte*	^	^	$ 50,492	$ -	$ -
9	El Dorado*	$ -	^	$ 126,964	$ -	$ -
10	Fresno*	$ 12,632	$ 231,524	$ 2,696,376	$ 600,280	$ 135,564
11	Glenn*	$ -	^	$ 51,689	$ -	$ -
12	Humboldt*	$ 23,568	$ 167,639	$ 994,887	^	^
13	Imperial*	^	$ 160,097	$ 361,754	$ -	$ -
14	Inyo*	^	$ -	^	$ -	$ -
15	Kern*	$ 18,878	$ 204,298	$ 1,068,827	$ 222,376	$ 43,080
16	Kings*	^	^	$ 78,563	^	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 244,565	$ 2,132,464	$ 15,849,579	$ 2,140,169	$ -
20	Madera*	^	$ 15,289	$ 244,987	$ -	$ -
21	Marin*	^	^	$ 322,600	^	^
22	Mariposa*	^	^	$ 130,432	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ 73,544	$ 9,702	$ 337,799	$ -	$ -
25	Modoc*	$ -	^	$ 28,477	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	^	^	$ 147,743	$ -	^
29	Nevada*	^	^	$ 180,377	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 190,153	$ 467,559	$ 3,249,822	$ 439,527	$ 32,208
31	Placer*	^	^	$ 92,758	^	$ -
32	Plumas*^					
33	Riverside*	$ 20,695	$ 758,174	$ 2,346,438	$ 1,056,334	^
34	Sacramento*	$ 5,855	$ 260,589	$ 1,457,560	^	$ -
35	San Benito*^					
36	San Bernardino*	$ 70,336	$ 517,251	$ 4,204,437	$ 1,748,157	^
37	San Diego*	$ 15,347	$ 492,939	$ 1,760,442	$ 506,185	$ 95,624
38	San Francisco	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ 27,660	$ 164,774	$ 1,047,751	$ 43,080	^
40	San Luis Obispo*	$ 10,251	$ 113,525	$ 738,141	^	$ -
41	San Mateo*	$ 9,775	$ 174,858	$ 623,406	$ 153,639	^
42	Santa Barbara*	$ 28,655	$ 154,191	$ 545,454	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	^	$ -	$ -
45	Shasta*	^	$ 43,386	$ 313,880	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	^	^	$ 73,387	$ -	$ -
48	Solano*	^	$ 65,190	$ 1,048,082	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 50,085	$ 51,147	$ 862,906	^	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	^	^	$ 90,758	$ -	$ -
54	Tulare*	^	$ 64,989	$ 551,005	^	$ -
55	Tuolomne*	^	^	$ 94,637	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 142,572	$ 1,680,507	$ 79,597	$ -
57	Yolo*	^	$ 21,028	$ 342,756	^	$ -
58	Sutter/Yuba*	$ -	^	$ 151,698	$ -	$ -
Statewide^^		$ 930,865	$ 7,076,447	$ 53,295,677	$ 8,743,539	$ 637,516

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*^					
7	Contra Costa*	^	^	$ -	^	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	^	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 159,630	$ 365,386	$ -	$ -	$ -
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	^	^	$ -	^	^
37	San Diego*	$ 1,830,820	^	$ -	^	$ 146,949
38	San Francisco	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ -	^	$ -	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	^	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	$ -	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 2,070,340	$ 1,731,863	$ ^	$ 110,515	$ 215,257

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*^		
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 176,396
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	^
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ -
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	^
37	San Diego*	$ -	$ -
38	San Francisco	$ -	$ -
39	San Joaquin*	$ -	^
40	San Luis Obispo*	$ -	^
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	$ -
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		$ ^	$ 581,508

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	487	$ 6,989,933	121	254	154
2	Alpine	-	$ -	-	-	-
3	Amador*	23	$ 142,875	12	22	^
4	Butte*	236	$ 1,311,801	63	160	43
5	Calaveras*	40	$ 284,934	14	33	26
6	Colusa*^					
7	Contra Costa*	408	$ 8,442,672	84	341	263
8	Del Norte*	27	$ 300,973	16	21	14
9	El Dorado*	37	$ 333,942	24	20	30
10	Fresno*	546	$ 4,695,730	^	56	433
11	Glenn*	68	$ 157,225	23	61	12
12	Humboldt*	160	$ 2,812,102	48	120	69
13	Imperial*	99	$ 725,217	58	18	^
14	Inyo*	12	$ 58,376	^	^	-
15	Kern*	322	$ 1,956,964	133	217	128
16	Kings*	63	$ 227,554	16	44	33
17	Lake	36	$ 148,433	14	35	-
18	Lassen*^					
19	Los Angeles*	6,802	$ 65,462,999	4,601	4,548	651
20	Madera*	175	$ 430,762	-	33	107
21	Marin*	94	$ 1,107,214	43	82	31
22	Mariposa*	27	$ 198,469	^	21	^
23	Mendocino	126	$ 461,462	74	117	-
24	Merced*	161	$ 834,621	47	65	62
25	Modoc*	18	$ 33,811	-	-	^
26	Mono^					
27	Monterey	275	$ 988,773	160	198	-
28	Napa*	32	$ 323,997	^	14	13

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	42	$ 324,338	24	33	40
30	Orange*	1,464	$ 7,215,416	558	920	410
31	Placer*	142	$ 693,472	74	126	12
32	Plumas*^					
33	Riverside*	2,313	$ 9,645,385	742	1,673	472
34	Sacramento*	664	$ 3,637,602	267	550	324
35	San Benito*^					
36	San Bernardino*	1,707	$ 12,533,175	702	1,468	338
37	San Diego*	1,636	$ 11,045,495	576	1,424	156
38	San Francisco	213	$ 8,229,985	196	196	-
39	San Joaquin*	555	$ 2,159,844	157	397	190
40	San Luis Obispo*	308	$ 3,728,345	220	276	58
41	San Mateo*	101	$ 1,877,586	31	40	73
42	Santa Barbara*	345	$ 2,964,621	161	283	93
43	Santa Clara*	820	$ 7,870,064	681	813	-
44	Santa Cruz*	68	$ 726,395	65	51	^
45	Shasta*	79	$ 727,987	17	57	62
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	49	$ 144,377	30	28	15
48	Solano*	197	$ 2,121,321	75	163	79
49	Sonoma	174	$ 671,476	128	163	-
50	Stanislaus*	205	$ 1,980,183	90	114	87
51	Sutter***	-	$ -	-	-	-
52	Tehama	31	$ 9,776	-	31	-
53	Trinity*	17	$ 97,767	-	-	^
54	Tulare*	160	$ 1,099,128	47	133	103
55	Tuolomne*	18	$ 181,005	12	^	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	334	$ 3,335,820	114	243	190
57	Yolo*	94	$ 677,293	57	62	47
58	Sutter/Yuba*	47	$ 381,008	^	40	12
Statewide^^		22,091	$ 182,548,452	10,615	15,795	4,881

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	16	97	317	23	27
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	14	46	149	13	^
5	Calaveras*	^	12	27	^	-
6	Colusa*^					
7	Contra Costa*	21	116	341	72	36
8	Del Norte*	^	^	25	-	-
9	El Dorado*	-	^	36	-	-
10	Fresno*	18	230	498	85	68
11	Glenn*	-	^	23	-	-
12	Humboldt*	21	78	148	^	^
13	Imperial*	^	71	89	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	20	130	251	61	18
16	Kings*	^	^	37	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	285	1,674	3,989	158	-
20	Madera*	^	15	163	-	-
21	Marin*	^	^	46	^	^
22	Mariposa*	^	^	23	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	16	19	155	-	-
25	Modoc*	-	^	18	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	^	19	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	42	-	-
30	Orange*	105	275	818	76	15
31	Placer*	^	^	38	^	-
32	Plumas*^					
33	Riverside*	28	531	1,340	108	^
34	Sacramento*	22	194	362	^	-
35	San Benito*^					
36	San Bernardino*	59	401	1,056	208	^
37	San Diego*	46	352	590	72	43
38	San Francisco	-	-	-	-	-
39	San Joaquin*	29	106	304	15	^
40	San Luis Obispo*	15	39	111	^	-
41	San Mateo*	14	51	88	14	^
42	Santa Barbara*	20	50	120	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	39	62	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	31	-	-
48	Solano*	^	29	136	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	22	78	187	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	17	-	-
54	Tulare*	^	39	130	^	-
55	Tuolomne*	^	^	17	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	86	235	12	-
57	Yolo*	^	27	74	^	-
58	Sutter/Yuba*	-	^	14	-	-
Statewide^^		834	4,869	12,166	982	260

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	34	29	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	^	^	-	^	^
37	San Diego*	160	^	-	^	13
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	^	^	^	-	-
42	Santa Barbara*	-	^	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		208	71	^	12	26

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	15
11	Glenn*	-	-
12	Humboldt*	-	^
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	^
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2017 - January 2018
Report Run on 2/22/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	28

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals