Katie A. Specialty Mental Health Services Report - 12 Month Rolling
Report run on 1/10/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 22,082 (statewide).

►Total approved amount to date is $190,424,284 (statewide).

►The total amount of ICC minutes provided to subclass members to date is 25,064,223 (statewide).

►The total amount of IHBS minutes provided to subclass members to date is 25,942,914 (statewide).

► The number of subclass members that have received ICC to date is 15,773 (statewide).

► The number of subclass members that have received IHBS to date is 10,892 (statewide).

►The total number of counties with approved claims for ICC and/or IHBS is 51.

►The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
784	7,828	31,306	65,439	75,561	93,624

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
99,971	115,828	79,485	103,721	108,378	102,674

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
9,071	9,501	9,483	10,024	9,814	10,196

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
10,263	9,730	10,338	9,733	7,720	2,005

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
3,899,235	4,586,529	4,666,365	6,164,040	4,791,221	5,150,938

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
4,620,228	4,192,234	5,086,277	4,461,571	2,865,611	522,888

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
$ 15,451,541	$ 17,852,119	$ 16,789,845	$ 19,886,758	$ 17,606,090	$ 19,559,406

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
$ 17,681,901	$ 16,328,772	$ 18,834,981	$ 15,982,420	$ 11,936,320	$ 2,514,130

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
ICC	5,265	5,792	5,685	6,262	5,862	6,198
IHBS	4,221	4,374	4,413	4,704	4,618	4,789

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	5,913	5,636	6,180	5,727	4,407	1,079
IHBS	4,553	4,348	4,553	4,298	3,508	699

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
ICC	347	388	402	459	386	398
IHBS	474	514	518	673	525	537

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	374	371	409	382	301	205
IHBS	507	466	534	504	420	405

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
40	237	837	1,882	2,348	2,736

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
2,777	2,981	2,418	2,369	3,803	3,191

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
298	319	328	350	336	341

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
364	351	380	347	249	123

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
74,906	90,120	92,735	122,902	100,059	112,911

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
101,251	78,300	128,878	106,668	67,408	17,988

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month3 part 1

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
$ 444,995	$ 546,086	$ 503,839	$ 613,428	$ 504,187	$ 604,310

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month3 part 2

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
$ 506,159	$ 469,908	$ 576,082	$ 429,140	$ 292,476	$ 139,471

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
ICC	126	175	165	196	152	174
IHBS	84	88	93	101	96	103

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	175	174	188	173	131	54
IHBS	102	91	109	101	73	23

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
ICC	247	238	295	304	297	298
IHBS	521	550	474	626	571	592

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	287	235	350	314	262	174
IHBS	499	411	579	518	454	373

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	494	$ 7,837,532	223,206	505,557	83,585
2	Alpine	-	$ -	-	-	-
3	Amador*	26	$ 105,959	^	17,721	^
4	Butte*	211	$ 1,347,945	183,461	65,867	6,309
5	Calaveras*	34	$ 344,869	7,521	9,979	12,457
6	Colusa*^					
7	Contra Costa*	414	$ 9,440,328	384,810	531,143	326,650
8	Del Norte*	27	$ 359,553	123,306	8,675	2,731
9	El Dorado*	43	$ 387,137	78,522	4,890	30,565
10	Fresno*	537	$ 4,666,151	^	4,063	400,938
11	Glenn*	67	$ 181,488	18,531	30,837	2,085
12	Humboldt*	161	$ 2,851,125	389,044	142,113	67,485
13	Imperial*	104	$ 748,015	46,509	2,142	^
14	Inyo*	12	$ 70,113	^	^	-
15	Kern*	310	$ 2,101,609	98,454	54,213	42,444
16	Kings*	64	$ 250,787	12,549	12,737	5,187
17	Lake	38	$ 159,459	28,508	42,902	-
18	Lassen*^					
19	Los Angeles*	6,814	$ 67,322,362	12,048,680	12,547,114	125,296
20	Madera*	183	$ 474,189	-	29,436	67,184
21	Marin*	91	$ 939,175	56,607	91,750	21,891
22	Mariposa*	29	$ 211,232	^	5,127	^
23	Mendocino	132	$ 501,613	90,978	135,375	-
24	Merced*	164	$ 840,581	106,977	56,759	21,440
25	Modoc*	16	$ 32,477	-	-	^
26	Mono^					
27	Monterey	298	$ 1,193,113	159,276	319,578	-
28	Napa*	34	$ 360,632	^	28,464	4,234
29	Nevada*	48	$ 366,748	17,725	19,786	30,654

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,389	$ 7,017,909	452,934	557,743	196,418
31	Placer*	145	$ 746,428	111,194	80,858	6,992
32	Plumas*^					
33	Riverside*	2,417	$ 9,742,486	1,528,152	1,391,726	405,717
34	Sacramento*	600	$ 3,728,861	544,710	748,280	653,182
35	San Benito*	12	$ 11,669	^	^	-
36	San Bernardino*	1,622	$ 12,246,365	2,551,691	2,171,127	289,401
37	San Diego*	1,623	$ 11,589,759	716,987	2,049,310	26,469
38	San Francisco	209	$ 9,052,643	1,022,568	341,776	-
39	San Joaquin*	608	$ 2,601,966	124,503	238,818	64,821
40	San Luis Obispo*	323	$ 4,365,448	1,009,449	323,788	20,635
41	San Mateo*	112	$ 2,027,014	57,513	18,742	44,538
42	Santa Barbara*	331	$ 3,033,440	582,108	320,969	35,350
43	Santa Clara*	844	$ 8,325,539	1,708,334	1,298,015	-
44	Santa Cruz*	75	$ 831,168	194,120	43,295	^
45	Shasta*	76	$ 826,422	20,934	73,550	38,095
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	51	$ 143,240	9,188	9,139	1,588
48	Solano*	201	$ 2,469,094	158,947	152,652	22,503
49	Sonoma	175	$ 699,648	175,939	107,390	-
50	Stanislaus*	187	$ 1,954,311	216,486	100,794	36,925
51	Sutter***	-	$ -	-	-	-
52	Tehama	48	$ 13,551	-	7,277	-
53	Trinity*	20	$ 100,433	-	-	^
54	Tulare*	163	$ 1,089,618	77,164	80,083	61,329
55	Tuolomne*	19	$ 182,880	21,155	3,771	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	323	$ 3,670,644	409,663	207,600	124,549
57	Yolo*	86	$ 437,243	82,785	28,464	6,238
58	Sutter/Yuba*	49	$ 389,475	^	37,021	16,401
Statewide^^		22,082	$ 190,424,284	25,942,914	25,064,223	3,315,348

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	10,685	40,549	1,748,731	95,475	589
2	Alpine	-	-	-	-	-
3	Amador*	-	^	4,751	-	-
4	Butte*	4,158	25,219	336,969	^	^
5	Calaveras*	^	^	18,607	^	-
6	Colusa*^					
7	Contra Costa*	6,206	45,347	1,627,666	590,850	1,177
8	Del Norte*	^	^	25,784	-	-
9	El Dorado*	-	^	66,763	-	-
10	Fresno*	4,113	42,773	998,137	322,851	2,590
11	Glenn*	-	^	25,365	-	-
12	Humboldt*	5,809	40,871	366,372	^	^
13	Imperial*	^	21,117	89,933	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	5,817	45,425	464,058	122,705	510
16	Kings*	^	^	32,393	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	82,201	469,022	6,779,072	804,007	-
20	Madera*	^	3,855	124,814	-	-
21	Marin*	^	^	63,410	^	^
22	Mariposa*	^	^	34,929	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	1,413	128,457	-	-
25	Modoc*	-	^	9,017	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	3,097	33,331	-	^
29	Nevada*	-	^	79,995	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	36,697	104,639	1,112,559	204,690	346
31	Placer*	-	^	41,871	^	-
32	Plumas*^					
33	Riverside*	6,247	145,746	1,308,776	689,591	^
34	Sacramento*	2,988	118,774	1,337,965	^	-
35	San Benito*	-	^	^	-	-
36	San Bernardino*	19,326	133,185	3,087,526	1,157,532	223
37	San Diego*	3,749	113,722	685,234	273,059	933
38	San Francisco	-	-	-	-	-
39	San Joaquin*	11,212	36,988	529,479	34,821	^
40	San Luis Obispo*	5,433	28,934	292,686	32,437	-
41	San Mateo*	^	22,116	187,467	62,177	^
42	Santa Barbara*	9,411	25,378	246,680	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	13,852	166,446	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	20,135	-	-
48	Solano*	^	9,092	324,244	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	12,797	9,535	329,440	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	35,668	-	-
54	Tulare*	2,765	14,463	206,806	^	-
55	Tuolomne*	^	^	30,740	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	27,857	671,477	38,848	-
57	Yolo*	^	2,390	73,065	^	-
58	Sutter/Yuba*	-	^	37,101	-	-
Statewide^^		249,051	1,571,675	23,812,276	4,747,860	7,339

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	-	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	7,374	10,116	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*	-	-	-	-	-
36	San Bernardino*	^	^	-	^	^
37	San Diego*	92,832	^	-	-	109
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	^	^	^	-	-
42	Santa Barbara*	-	^	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		104,550	51,294	^	475	158

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	226
11	Glenn*	-	-
12	Humboldt*	-	^
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*	-	-
36	San Bernardino*	-	^
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	752

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	494	$ 7,837,532	$ 609,484	$ 1,081,290	$ 180,943
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	26	$ 105,959	^	$ 33,801	^
4	Butte*	211	$ 1,347,945	$ 314,953	$ 121,361	$ 12,187
5	Calaveras*	34	$ 344,869	$ 15,023	$ 22,816	$ 29,061
6	Colusa*^					
7	Contra Costa*	414	$ 9,440,328	$ 1,175,588	$ 1,097,517	$ 692,598
8	Del Norte*	27	$ 359,553	$ 266,911	$ 15,046	$ 4,834
9	El Dorado*	43	$ 387,137	$ 167,885	$ 10,514	$ 65,532
10	Fresno*	537	$ 4,666,151	^	$ 8,259	$ 821,485
11	Glenn*	67	$ 181,488	$ 48,305	$ 61,765	$ 4,149
12	Humboldt*	161	$ 2,851,125	$ 965,923	$ 314,718	$ 148,192
13	Imperial*	104	$ 748,015	$ 195,101	$ 6,785	^
14	Inyo*	12	$ 70,113	^	^	$ -
15	Kern*	310	$ 2,101,609	$ 231,660	$ 99,483	$ 87,745
16	Kings*	64	$ 250,787	$ 29,489	$ 21,990	$ 10,044
17	Lake	38	$ 159,459	$ 69,593	$ 89,866	$ -
18	Lassen*^					
19	Los Angeles*	6,814	$ 67,322,362	$ 26,695,284	$ 21,492,719	$ 225,767
20	Madera*	183	$ 474,189	$ -	$ 57,361	$ 131,009
21	Marin*	91	$ 939,175	$ 181,801	$ 356,929	$ 57,345
22	Mariposa*	29	$ 211,232	^	$ 15,688	^
23	Mendocino	132	$ 501,613	$ 213,220	$ 288,394	$ -
24	Merced*	164	$ 840,581	$ 280,366	$ 113,386	$ 42,856
25	Modoc*	16	$ 32,477	$ -	$ -	^
26	Mono^					
27	Monterey	298	$ 1,193,113	$ 487,588	$ 705,525	$ -
28	Napa*	34	$ 360,632	^	$ 100,504	$ 21,637
29	Nevada*	48	$ 366,748	$ 46,226	$ 39,781	$ 62,328

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,389	$ 7,017,909	$ 943,206	$ 1,108,304	$ 486,252
31	Placer*	145	$ 746,428	$ 357,336	$ 234,541	$ 11,325
32	Plumas*^					
33	Riverside*	2,417	$ 9,742,486	$ 2,287,651	$ 2,139,004	$ 940,039
34	Sacramento*	600	$ 3,728,861	$ 659,050	$ 680,983	$ 543,824
35	San Benito*	12	$ 11,669	^	^	$ -
36	San Bernardino*	1,622	$ 12,246,365	$ 3,030,361	$ 2,053,619	$ 525,212
37	San Diego*	1,623	$ 11,589,759	$ 1,930,297	$ 4,186,179	$ 48,131
38	San Francisco	209	$ 9,052,643	$ 7,230,347	$ 1,822,296	$ -
39	San Joaquin*	608	$ 2,601,966	$ 298,978	$ 445,281	$ 124,858
40	San Luis Obispo*	323	$ 4,365,448	$ 2,266,532	$ 862,564	$ 75,446
41	San Mateo*	112	$ 2,027,014	$ 142,486	$ 76,708	$ 124,834
42	Santa Barbara*	331	$ 3,033,440	$ 1,329,719	$ 664,283	$ 84,237
43	Santa Clara*	844	$ 8,325,539	$ 5,244,744	$ 3,080,796	$ -
44	Santa Cruz*	75	$ 831,168	$ 669,842	$ 161,326	^
45	Shasta*	76	$ 826,422	$ 59,566	$ 207,937	$ 87,413
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	51	$ 143,240	$ 34,568	$ 25,045	$ 4,313
48	Solano*	201	$ 2,469,094	$ 436,147	$ 460,427	$ 62,109
49	Sonoma	175	$ 699,648	$ 459,899	$ 239,749	$ -
50	Stanislaus*	187	$ 1,954,311	$ 532,247	$ 210,351	$ 95,019
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	48	$ 13,551	$ -	$ 13,551	$ -
53	Trinity*	20	$ 100,433	$ -	$ -	^
54	Tulare*	163	$ 1,089,618	$ 199,959	$ 158,257	$ 122,549
55	Tuolomne*	19	$ 182,880	$ 65,084	$ 9,006	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	323	$ 3,670,644	$ 911,063	$ 390,010	$ 257,820
57	Yolo*	86	$ 437,243	$ 171,470	$ 47,677	$ 12,510
58	Sutter/Yuba*	49	$ 389,475	^	$ 113,423	$ 53,578
Statewide^^		22,082	$ 190,424,284	$ 61,462,984	$ 45,564,560	$ 6,290,303

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 35,424	$ 194,186	$ 4,748,932	$ 261,584	$ 140,073
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	$ 10,215	$ -	$ -
4	Butte*	$ 14,506	$ 108,913	$ 707,665	^	^
5	Calaveras*	^	^	$ 45,694	^	$ -
6	Colusa*^					
7	Contra Costa*	$ 27,917	$ 245,782	$ 4,816,070	$ 1,166,833	$ 131,076
8	Del Norte*	^	^	$ 57,195	$ -	$ -
9	El Dorado*	$ -	^	$ 141,226	$ -	$ -
10	Fresno*	$ 18,581	$ 224,583	$ 2,599,419	$ 641,748	$ 151,994
11	Glenn*	$ -	^	$ 66,293	$ -	$ -
12	Humboldt*	$ 22,310	$ 170,038	$ 1,000,592	^	^
13	Imperial*	^	$ 164,225	$ 378,725	$ -	$ -
14	Inyo*	^	$ -	^	$ -	$ -
15	Kern*	$ 20,150	$ 207,387	$ 1,157,243	$ 256,037	$ 41,903
16	Kings*	^	^	$ 81,990	^	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 225,055	$ 1,962,796	$ 14,363,756	$ 1,899,010	$ -
20	Madera*	^	$ 17,463	$ 267,800	$ -	$ -
21	Marin*	^	^	$ 304,949	^	^
22	Mariposa*	^	^	$ 136,889	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	^	$ 6,626	$ 332,780	$ -	$ -
25	Modoc*	$ -	^	$ 27,593	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	^	$ 18,268	$ 147,993	$ -	^
29	Nevada*	$ -	^	$ 206,023	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 188,516	$ 467,209	$ 3,303,089	$ 472,942	$ 37,396
31	Placer*	$ -	^	$ 105,795	^	$ -
32	Plumas*^					
33	Riverside*	$ 20,580	$ 753,539	$ 2,396,413	$ 1,169,281	^
34	Sacramento*	$ 7,689	$ 277,188	$ 1,523,023	^	$ -
35	San Benito*	$ -	^	^	$ -	$ -
36	San Bernardino*	$ 67,262	$ 473,804	$ 4,131,890	$ 1,606,306	$ 8,679
37	San Diego*	$ 15,770	$ 546,162	$ 1,712,443	$ 633,560	$ 91,211
38	San Francisco	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ 30,852	$ 186,674	$ 1,309,023	$ 52,830	^
40	San Luis Obispo*	$ 12,863	$ 137,182	$ 878,382	$ 74,253	$ -
41	San Mateo*	^	$ 170,195	$ 658,484	$ 175,846	^
42	Santa Barbara*	$ 35,747	$ 165,150	$ 616,197	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	^	$ -	$ -
45	Shasta*	^	$ 41,626	$ 336,355	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	^	^	$ 74,557	$ -	$ -
48	Solano*	^	$ 73,748	$ 1,215,104	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 43,657	$ 54,506	$ 909,253	^	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	^	^	$ 93,100	$ -	$ -
54	Tulare*	$ 10,413	$ 67,800	$ 528,943	^	$ -
55	Tuolomne*	^	^	$ 92,130	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 158,310	$ 1,859,332	$ 91,586	$ -
57	Yolo*	^	$ 10,027	$ 192,751	^	$ -
58	Sutter/Yuba*	$ -	^	$ 152,299	$ -	$ -
Statewide^^		$ 922,990	$ 7,056,491	$ 53,765,492	$ 9,185,830	$ 679,442

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*^					
7	Contra Costa*	^	^	$ -	$ -	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	^	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 142,387	$ 315,588	$ -	$ -	$ -
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	^	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*	$ -	$ -	$ -	$ -	$ -
36	San Bernardino*	^	^	$ -	^	^
37	San Diego*	$ 2,165,373	^	$ -	$ -	$ 162,565
38	San Francisco	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ -	^	$ -	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	^	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	$ -	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 2,401,490	$ 1,880,014	$ ^	$ 124,658	$ 242,010

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*^		
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 189,056
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	^
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ -
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*	$ -	$ -
36	San Bernardino*	$ -	^
37	San Diego*	$ -	$ -
38	San Francisco	$ -	$ -
39	San Joaquin*	$ -	^
40	San Luis Obispo*	$ -	^
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	$ -
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		$ ^	$ 674,641

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	494	$ 7,837,532	122	257	173
2	Alpine	-	$ -	-	-	-
3	Amador*	26	$ 105,959	^	24	^
4	Butte*	211	$ 1,347,945	56	133	37
5	Calaveras*	34	$ 344,869	14	26	26
6	Colusa*^					
7	Contra Costa*	414	$ 9,440,328	83	334	275
8	Del Norte*	27	$ 359,553	17	23	16
9	El Dorado*	43	$ 387,137	25	21	32
10	Fresno*	537	$ 4,666,151	^	51	435
11	Glenn*	67	$ 181,488	24	63	12
12	Humboldt*	161	$ 2,851,125	52	133	72
13	Imperial*	104	$ 748,015	58	16	^
14	Inyo*	12	$ 70,113	^	^	-
15	Kern*	310	$ 2,101,609	131	202	132
16	Kings*	64	$ 250,787	16	49	37
17	Lake	38	$ 159,459	14	37	-
18	Lassen*^					
19	Los Angeles*	6,814	$ 67,322,362	4,801	4,729	599
20	Madera*	183	$ 474,189	-	30	113
21	Marin*	91	$ 939,175	39	72	33
22	Mariposa*	29	$ 211,232	^	19	^
23	Mendocino	132	$ 501,613	81	124	-
24	Merced*	164	$ 840,581	47	63	61
25	Modoc*	16	$ 32,477	-	-	^
26	Mono^					
27	Monterey	298	$ 1,193,113	185	215	-
28	Napa*	34	$ 360,632	^	16	13

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	48	$ 366,748	27	38	44
30	Orange*	1,389	$ 7,017,909	512	847	424
31	Placer*	145	$ 746,428	84	132	13
32	Plumas*^					
33	Riverside*	2,417	$ 9,742,486	750	1,714	496
34	Sacramento*	600	$ 3,728,861	264	475	342
35	San Benito*	12	$ 11,669	^	^	-
36	San Bernardino*	1,622	$ 12,246,365	692	1,347	331
37	San Diego*	1,623	$ 11,589,759	595	1,400	126
38	San Francisco	209	$ 9,052,643	195	194	-
39	San Joaquin*	608	$ 2,601,966	172	424	209
40	San Luis Obispo*	323	$ 4,365,448	234	292	62
41	San Mateo*	112	$ 2,027,014	33	44	79
42	Santa Barbara*	331	$ 3,033,440	158	266	97
43	Santa Clara*	844	$ 8,325,539	716	832	-
44	Santa Cruz*	75	$ 831,168	72	53	^
45	Shasta*	76	$ 826,422	18	55	57
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	51	$ 143,240	32	28	18
48	Solano*	201	$ 2,469,094	83	169	81
49	Sonoma	175	$ 699,648	126	171	-
50	Stanislaus*	187	$ 1,954,311	87	105	87
51	Sutter***	-	$ -	-	-	-
52	Tehama	48	$ 13,551	-	48	-
53	Trinity*	20	$ 100,433	-	-	^
54	Tulare*	163	$ 1,089,618	51	137	107
55	Tuolomne*	19	$ 182,880	13	12	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	323	$ 3,670,644	110	236	193
57	Yolo*	86	$ 437,243	53	53	35
58	Sutter/Yuba*	49	$ 389,475	^	42	12
Statewide^^		22,082	$ 190,424,284	10,892	15,773	4,926

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	21	99	329	28	32
2	Alpine	-	-	-	-	-
3	Amador*	-	^	12	-	-
4	Butte*	14	44	137	^	^
5	Calaveras*	^	^	28	^	-
6	Colusa*^					
7	Contra Costa*	23	119	351	80	38
8	Del Norte*	^	^	25	-	-
9	El Dorado*	-	^	41	-	-
10	Fresno*	25	232	489	83	60
11	Glenn*	-	^	21	-	-
12	Humboldt*	21	77	148	^	^
13	Imperial*	^	79	93	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	20	130	255	64	18
16	Kings*	^	^	41	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	268	1,563	3,788	146	-
20	Madera*	^	16	172	-	-
21	Marin*	^	^	55	^	^
22	Mariposa*	^	^	26	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	16	159	-	-
25	Modoc*	-	^	16	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	12	19	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	-	^	48	-	-
30	Orange*	115	277	816	76	17
31	Placer*	-	^	38	^	-
32	Plumas*^					
33	Riverside*	30	553	1,425	119	^
34	Sacramento*	21	202	382	^	-
35	San Benito*	-	^	^	-	-
36	San Bernardino*	56	378	1,029	209	15
37	San Diego*	38	350	615	83	45
38	San Francisco	-	-	-	-	-
39	San Joaquin*	33	111	342	17	^
40	San Luis Obispo*	17	43	116	13	-
41	San Mateo*	^	50	93	14	^
42	Santa Barbara*	23	58	127	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	35	64	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	33	-	-
48	Solano*	^	32	146	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	20	77	171	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	20	-	-
54	Tulare*	13	39	134	^	-
55	Tuolomne*	^	^	17	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	94	236	14	-
57	Yolo*	^	18	64	^	-
58	Sutter/Yuba*	-	^	14	-	-
Statewide^^		832	4,789	12,164	1,012	266

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	-	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	27	24	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*	-	-	-	-	-
36	San Bernardino*	^	^	-	^	^
37	San Diego*	171	^	-	-	16
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	^	^	^	-	-
42	Santa Barbara*	-	^	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		211	69	^	13	28

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	21
11	Glenn*	-	-
12	Humboldt*	-	^
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*	-	-
36	San Bernardino*	-	^
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2016 - November 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	36

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals