Katie A. Specialty Mental Health Services Report - 12 Month Rolling
Report run on 12/26/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 30,439 (statewide).

►Total approved amount to date is $218,444,142 (statewide).

►The total amount of ICC minutes provided to subclass members to date is 27,111,423 (statewide).

►The total amount of IHBS minutes provided to subclass members to date is 27,012,634 (statewide).

► The number of subclass members that have received ICC to date is 21,013 (statewide).

► The number of subclass members that have received IHBS to date is 12,748 (statewide).

►The total number of counties with approved claims for ICC and/or IHBS is 54.

►The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: May 31, 2018

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
991	7,033	44,799	72,728	92,188	125,691

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
119,969	158,168	87,838	78,454	101,698	183,084

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
12,006	12,908	12,922	13,361	13,566	13,974

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
13,557	12,600	12,576	10,901	5,570	1,507

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
4,212,349	5,877,467	5,343,314	5,916,855	5,513,169	5,466,328

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
4,710,985	5,179,267	5,387,811	3,926,088	2,263,724	326,700

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
$ 17,506,778	$ 23,630,858	$ 20,985,972	$ 24,392,345	$ 23,641,318	$ 24,379,886

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
$ 21,018,568	$ 19,892,521	$ 20,472,972	$ 14,403,619	$ 6,366,480	$ 1,752,826

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	6,527	7,403	7,243	7,676	7,704	7,955
IHBS	4,751	5,276	5,161	5,539	5,689	5,784

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
ICC	7,480	7,183	7,304	6,039	3,519	869
IHBS	5,435	5,346	5,292	4,457	2,070	528

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	323	399	368	374	345	323
IHBS	420	522	487	519	473	469

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
ICC	299	345	351	294	304	189
IHBS	425	468	495	448	510	279

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
24	539	1,181	3,127	3,476	4,412

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
3,112	4,697	3,665	4,484	6,368	5,955

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
477	532	564	575	573	670

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
728	736	696	596	475	104

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
109,440	171,558	165,872	172,295	164,883	179,534

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
164,774	199,476	205,516	154,159	140,853	15,085

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
$ 566,055	$ 806,805	$ 825,781	$ 872,117	$ 784,800	$ 890,424

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
$ 970,053	$ 966,188	$ 906,754	$ 736,564	$ 485,417	$ 120,193

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	264	319	341	361	359	400
IHBS	121	150	144	151	153	162

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
ICC	399	404	441	337	302	49
IHBS	171	179	173	138	113	24

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	232	291	244	261	251	237
IHBS	398	525	574	516	489	523

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
ICC	225	274	263	236	290	143
IHBS	440	496	517	540	473	337

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	471	$ 5,884,169	156,703	487,757	62,590
2	Alpine	-	$ -	-	-	-
3	Amador*	21	$ 57,905	21,168	8,632	^
4	Butte*	355	$ 1,780,110	270,311	169,870	13,841
5	Calaveras*	58	$ 119,923	3,142	17,397	10,436
6	Colusa*	17	$ 66,940	^	^	^
7	Contra Costa*	369	$ 8,701,401	337,065	685,766	209,916
8	Del Norte*	25	$ 331,901	100,672	11,520	1,923
9	El Dorado*	47	$ 258,688	^	4,748	11,154
10	Fresno*	602	$ 4,902,111	^	3,961	385,762
11	Glenn*	92	$ 212,236	24,821	33,186	6,601
12	Humboldt*	122	$ 3,049,575	502,783	185,588	63,361
13	Imperial*	115	$ 1,126,563	94,880	2,193	2,058
14	Inyo*	13	$ 52,304	^	^	^
15	Kern*	535	$ 2,619,232	107,968	114,096	44,717
16	Kings*	87	$ 508,743	^	15,341	6,152
17	Lake	33	$ 123,058	^	45,571	-
18	Lassen*^					
19	Los Angeles*	11,464	$ 90,231,613	11,762,697	11,458,339	653,035
20	Madera*	143	$ 333,260	-	3,420	45,511
21	Marin*	101	$ 1,103,584	86,113	116,080	10,122
22	Mariposa*	54	$ 214,164	11,822	9,015	6,287
23	Mendocino	120	$ 567,344	121,630	166,025	-
24	Merced*	180	$ 794,533	100,794	55,644	23,454
25	Modoc*	25	$ 53,911	-	^	1,701
26	Mono^					
27	Monterey	227	$ 832,427	91,616	226,181	-
28	Napa*	38	$ 307,645	^	15,892	2,527
29	Nevada*	116	$ 577,985	54,381	93,667	23,738

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	2,195	$ 8,176,730	858,481	1,016,378	84,517
31	Placer*	162	$ 682,565	141,160	89,185	1,765
32	Plumas*^					
33	Riverside*	2,850	$ 11,472,504	1,856,493	2,006,590	157,999
34	Sacramento*	1,262	$ 5,457,415	1,060,798	1,926,502	495,084
35	San Benito*^					
36	San Bernardino*	2,394	$ 14,359,028	3,112,844	2,869,829	179,737
37	San Diego*	1,566	$ 9,458,012	692,781	1,922,350	48,418
38	San Francisco*	340	$ 13,677,504	719,117	309,773	24,921
39	San Joaquin*	816	$ 1,552,654	63,618	284,358	14,450
40	San Luis Obispo*	374	$ 4,403,418	1,115,759	259,200	22,266
41	San Mateo*	99	$ 1,131,272	29,205	15,931	28,524
42	Santa Barbara*	381	$ 3,247,033	473,543	427,285	25,203
43	Santa Clara*	847	$ 7,368,642	1,628,558	1,109,380	-
44	Santa Cruz	72	$ 747,473	174,005	41,127	-
45	Shasta*	115	$ 920,944	25,553	96,670	24,475
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	79	$ 209,835	31,011	29,972	^
48	Solano*	247	$ 2,182,526	170,025	155,360	16,946
49	Sonoma	152	$ 591,759	130,018	106,733	-
50	Stanislaus*	275	$ 1,829,116	224,467	114,972	26,617
51	Sutter***	-	$ -	-	-	-
52	Tehama^					
53	Trinity*^					
54	Tulare*	136	$ 836,873	52,379	56,923	35,495
55	Tuolomne*	17	$ 244,201	38,143	^	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	431	$ 4,076,914	435,123	283,953	177,006
57	Yolo*	84	$ 569,724	36,245	22,841	10,467
58	Sutter/Yuba*	70	$ 308,692	^	14,056	8,813
Statewide^^		30,439	$ 218,444,142	27,012,634	27,111,423	2,982,544

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	6,512	20,787	1,127,389	^	908
2	Alpine	-	-	-	-	-
3	Amador*	-	^	5,388	-	-
4	Butte*	10,806	58,160	230,352	63,998	^
5	Calaveras*	^	^	14,995	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	9,064	34,629	1,820,414	504,249	807
8	Del Norte*	^	^	33,614	-	-
9	El Dorado*	-	^	77,025	-	-
10	Fresno*	2,260	51,004	1,072,715	343,751	2,601
11	Glenn*	^	^	26,341	^	-
12	Humboldt*	4,411	24,752	294,239	^	^
13	Imperial*	^	31,214	113,531	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	7,660	62,298	476,426	101,058	965
16	Kings*	^	6,856	74,794	57,458	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	157,211	846,687	12,746,014	1,372,917	-
20	Madera*	^	^	112,828	-	-
21	Marin*	-	4,187	64,483	^	-
22	Mariposa*	^	-	30,221	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	3,046	2,741	145,997	-	-
25	Modoc*	^	^	13,106	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	28,011	-	^
29	Nevada*	^	^	60,195	^	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	37,815	106,235	1,127,404	210,590	379
31	Placer*	^	^	17,507	^	-
32	Plumas*^					
33	Riverside*	6,221	110,186	1,091,096	599,715	^
34	Sacramento*	2,924	146,899	1,790,708	40,007	-
35	San Benito*^					
36	San Bernardino*	23,136	230,383	3,781,883	1,194,591	163
37	San Diego*	4,133	103,267	716,664	189,849	900
38	San Francisco*	^	5,976	292,912	-	-
39	San Joaquin*	5,730	13,436	197,877	^	^
40	San Luis Obispo*	5,719	17,242	210,515	^	^
41	San Mateo*	2,567	11,396	154,654	46,511	^
42	Santa Barbara*	4,345	23,051	181,392	34,295	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	11,614	167,942	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	6,911	-	-
48	Solano*	^	8,378	246,053	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	9,588	14,033	308,160	^	^
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*^					
54	Tulare*	^	7,843	175,018	-	-
55	Tuolomne*	^	^	37,866	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	31,228	702,866	23,708	-
57	Yolo*	^	11,379	181,113	^	-
58	Sutter/Yuba*	^	3,660	43,259	-	-
Statewide^^		315,888	2,010,806	30,054,834	4,879,523	7,697

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	19,560	29,106	-	-	3,188
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	60,714	^	-	^	67
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*^					
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		83,046	42,366	^	557	3,355

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	168
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	906
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*^		
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,209

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	471	$ 5,884,169	$ 456,393	$ 1,096,371	$ 143,854
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	21	$ 57,905	$ 30,159	$ 12,843	^
4	Butte*	355	$ 1,780,110	$ 481,743	$ 310,005	$ 26,279
5	Calaveras*	58	$ 119,923	$ 6,992	$ 38,200	$ 23,023
6	Colusa*	17	$ 66,940	^	^	^
7	Contra Costa*	369	$ 8,701,401	$ 985,174	$ 1,276,307	$ 417,732
8	Del Norte*	25	$ 331,901	$ 224,498	$ 20,408	$ 3,466
9	El Dorado*	47	$ 258,688	^	$ 10,206	$ 23,893
10	Fresno*	602	$ 4,902,111	^	$ 8,463	$ 797,773
11	Glenn*	92	$ 212,236	$ 63,818	$ 64,898	$ 12,779
12	Humboldt*	122	$ 3,049,575	$ 1,286,277	$ 473,509	$ 160,778
13	Imperial*	115	$ 1,126,563	$ 395,030	$ 6,787	$ 6,109
14	Inyo*	13	$ 52,304	^	^	^
15	Kern*	535	$ 2,619,232	$ 303,415	$ 255,976	$ 96,694
16	Kings*	87	$ 508,743	^	$ 39,400	$ 16,159
17	Lake	33	$ 123,058	^	$ 95,913	$ -
18	Lassen*^					
19	Los Angeles*	11,464	$ 90,231,613	$ 28,272,260	$ 21,101,204	$ 989,340
20	Madera*	143	$ 333,260	$ -	$ 6,669	$ 88,746
21	Marin*	101	$ 1,103,584	$ 285,221	$ 409,082	$ 32,891
22	Mariposa*	54	$ 214,164	$ 46,697	$ 27,584	$ 18,650
23	Mendocino	120	$ 567,344	$ 245,039	$ 322,305	$ -
24	Merced*	180	$ 794,533	$ 240,309	$ 105,662	$ 45,185
25	Modoc*	25	$ 53,911	$ -	^	$ 4,609
26	Mono^					
27	Monterey	227	$ 832,427	$ 280,519	$ 551,908	$ -
28	Napa*	38	$ 307,645	^	$ 71,086	$ 14,176
29	Nevada*	116	$ 577,985	$ 151,657	$ 203,499	$ 47,951

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	2,195	$ 8,176,730	$ 1,623,936	$ 1,954,697	$ 222,536
31	Placer*	162	$ 682,565	$ 375,841	$ 214,275	$ 4,712
32	Plumas*^					
33	Riverside*	2,850	$ 11,472,504	$ 3,297,437	$ 3,912,077	$ 406,995
34	Sacramento*	1,262	$ 5,457,415	$ 1,138,067	$ 1,589,491	$ 392,256
35	San Benito*^					
36	San Bernardino*	2,394	$ 14,359,028	$ 3,231,626	$ 3,008,855	$ 223,130
37	San Diego*	1,566	$ 9,458,012	$ 1,802,390	$ 3,365,851	$ 69,629
38	San Francisco*	340	$ 13,677,504	$ 7,863,841	$ 2,480,488	$ 165,545
39	San Joaquin*	816	$ 1,552,654	$ 170,938	$ 597,104	$ 31,539
40	San Luis Obispo*	374	$ 4,403,418	$ 2,732,208	$ 775,573	$ 76,655
41	San Mateo*	99	$ 1,131,272	$ 69,345	$ 55,490	$ 81,350
42	Santa Barbara*	381	$ 3,247,033	$ 1,290,358	$ 1,034,144	$ 67,955
43	Santa Clara*	847	$ 7,368,642	$ 4,844,752	$ 2,523,891	$ -
44	Santa Cruz	72	$ 747,473	$ 612,416	$ 135,058	$ -
45	Shasta*	115	$ 920,944	$ 73,253	$ 270,867	$ 64,723
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	79	$ 209,835	$ 106,522	$ 76,205	^
48	Solano*	247	$ 2,182,526	$ 501,337	$ 499,483	$ 48,881
49	Sonoma	152	$ 591,759	$ 350,406	$ 241,353	$ -
50	Stanislaus*	275	$ 1,829,116	$ 487,738	$ 235,070	$ 62,244
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama^					
53	Trinity*^					
54	Tulare*	136	$ 836,873	$ 141,155	$ 114,640	$ 72,387
55	Tuolomne*	17	$ 244,201	$ 122,618	^	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	431	$ 4,076,914	$ 939,702	$ 524,984	$ 342,888
57	Yolo*	84	$ 569,724	$ 68,708	$ 37,036	$ 19,305
58	Sutter/Yuba*	70	$ 308,692	^	$ 46,732	$ 29,351
Statewide^^		30,439	$ 218,444,142	$ 65,837,874	$ 50,252,659	$ 5,375,982

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 26,227	$ 84,277	$ 3,221,271	^	$ 196,118
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	$ 8,937	$ -	$ -
4	Butte*	$ 42,733	$ 265,555	$ 501,212	$ 110,908	^
5	Calaveras*	^	^	$ 33,010	^	$ -
6	Colusa*	$ -	$ -	^	$ -	$ -
7	Contra Costa*	$ 34,510	$ 169,114	$ 4,595,913	$ 1,032,390	$ 97,519
8	Del Norte*	^	^	$ 78,133	$ -	$ -
9	El Dorado*	$ -	^	$ 165,525	$ -	$ -
10	Fresno*	$ 9,935	$ 284,839	$ 2,838,619	$ 687,502	$ 134,472
11	Glenn*	^	^	$ 66,707	^	$ -
12	Humboldt*	$ 19,387	$ 122,988	$ 913,509	^	^
13	Imperial*	^	$ 243,717	$ 468,504	$ -	$ -
14	Inyo*	$ -	$ -	^	$ -	$ -
15	Kern*	$ 29,906	$ 308,914	$ 1,334,721	$ 235,710	$ 53,897
16	Kings*	^	$ 40,242	$ 238,886	$ 135,038	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 430,744	$ 3,660,065	$ 28,384,335	$ 3,315,844	$ -
20	Madera*	^	^	$ 231,906	$ -	$ -
21	Marin*	$ -	$ 40,599	$ 332,135	^	$ -
22	Mariposa*	^	$ -	$ 118,604	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ 28,389	$ 12,701	$ 362,286	$ -	$ -
25	Modoc*	^	^	$ 43,791	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	^	$ 164,991	$ -	^
29	Nevada*	^	^	$ 155,532	^	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 196,509	$ 461,877	$ 3,206,294	$ 462,972	$ 34,784
31	Placer*	^	^	$ 48,512	^	$ -
32	Plumas*^					
33	Riverside*	$ 20,802	$ 597,513	$ 2,123,539	$ 1,077,919	^
34	Sacramento*	$ 5,101	$ 312,647	$ 1,967,940	$ 51,915	$ -
35	San Benito*^					
36	San Bernardino*	$ 67,091	$ 765,996	$ 5,364,625	$ 1,517,629	$ 7,310
37	San Diego*	$ 30,651	$ 413,313	$ 1,696,967	$ 226,871	$ 115,348
38	San Francisco*	^	$ 95,236	$ 3,049,550	$ -	$ -
39	San Joaquin*	$ 18,082	$ 83,454	$ 541,014	^	^
40	San Luis Obispo*	$ 14,487	$ 96,338	$ 642,144	^	^
41	San Mateo*	$ 17,600	$ 102,488	$ 603,371	$ 131,631	^
42	Santa Barbara*	$ 24,697	$ 170,434	$ 569,080	$ 82,693	^
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz	$ -	$ -	$ -	$ -	$ -
45	Shasta*	^	$ 34,137	$ 444,152	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	^	^	$ 23,708	$ -	$ -
48	Solano*	^	$ 71,891	$ 972,315	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 41,375	$ 78,263	$ 875,141	^	^
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama^					
53	Trinity*^					
54	Tulare*	^	$ 37,746	$ 468,841	$ -	$ -
55	Tuolomne*	^	^	$ 84,860	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 192,376	$ 2,019,953	$ 54,955	$ -
57	Yolo*	^	$ 42,233	$ 401,376	^	$ -
58	Sutter/Yuba*	^	$ 29,143	$ 172,055	$ -	$ -
Statewide^^		$ 1,116,058	$ 8,877,022	$ 69,681,064	$ 9,357,926	$ 736,370

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	$ -	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	$ -	^	$ -	^	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	$ -	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 424,308	$ 949,201	$ -	$ -	$ 2,294,051
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	$ -	^	$ -	^	^
37	San Diego*	$ 1,479,678	^	$ -	^	$ 178,621
38	San Francisco*	$ -	$ -	^	$ -	$ -
39	San Joaquin*	$ -	^	^	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	$ -	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	$ -	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama^					
53	Trinity*^					
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 1,963,316	$ 1,444,519	^	$ 153,627	$ 2,673,712

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	^
5	Calaveras*	$ -	$ -
6	Colusa*	$ -	$ -
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 139,260
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ 410,259
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	$ -
37	San Diego*	^	$ -
38	San Francisco*	$ -	$ -
39	San Joaquin*	$ -	$ -
40	San Luis Obispo*	$ -	^
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz	$ -	$ -
45	Shasta*	$ -	^
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	$ -
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama^		
53	Trinity*^		
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		^	$ 836,530

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	471	$ 5,884,169	117	284	95
2	Alpine	-	$ -	-	-	-
3	Amador*	21	$ 57,905	14	18	^
4	Butte*	355	$ 1,780,110	84	306	62
5	Calaveras*	58	$ 119,923	13	46	17
6	Colusa*	17	$ 66,940	^	^	^
7	Contra Costa*	369	$ 8,701,401	60	313	220
8	Del Norte*	25	$ 331,901	22	22	18
9	El Dorado*	47	$ 258,688	^	17	27
10	Fresno*	602	$ 4,902,111	^	48	483
11	Glenn*	92	$ 212,236	46	77	25
12	Humboldt*	122	$ 3,049,575	41	95	58
13	Imperial*	115	$ 1,126,563	86	25	21
14	Inyo*	13	$ 52,304	^	^	^
15	Kern*	535	$ 2,619,232	178	461	147
16	Kings*	87	$ 508,743	^	71	28
17	Lake	33	$ 123,058	^	33	-
18	Lassen*^					
19	Los Angeles*	11,464	$ 90,231,613	5,455	5,716	2,519
20	Madera*	143	$ 333,260	-	19	86
21	Marin*	101	$ 1,103,584	52	86	35
22	Mariposa*	54	$ 214,164	19	26	14
23	Mendocino	120	$ 567,344	70	118	-
24	Merced*	180	$ 794,533	69	98	48
25	Modoc*	25	$ 53,911	-	^	14
26	Mono^					
27	Monterey	227	$ 832,427	129	173	-
28	Napa*	38	$ 307,645	^	28	18

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	116	$ 577,985	60	102	29
30	Orange*	2,195	$ 8,176,730	921	1,716	340
31	Placer*	162	$ 682,565	78	142	16
32	Plumas*^					
33	Riverside*	2,850	$ 11,472,504	1,121	2,409	379
34	Sacramento*	1,262	$ 5,457,415	477	1,071	411
35	San Benito*^					
36	San Bernardino*	2,394	$ 14,359,028	816	2,234	293
37	San Diego*	1,566	$ 9,458,012	513	1,371	266
38	San Francisco*	340	$ 13,677,504	273	274	44
39	San Joaquin*	816	$ 1,552,654	123	775	95
40	San Luis Obispo*	374	$ 4,403,418	264	333	79
41	San Mateo*	99	$ 1,131,272	31	45	67
42	Santa Barbara*	381	$ 3,247,033	169	310	77
43	Santa Clara*	847	$ 7,368,642	732	827	-
44	Santa Cruz	72	$ 747,473	62	56	-
45	Shasta*	115	$ 920,944	17	98	50
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	79	$ 209,835	61	67	^
48	Solano*	247	$ 2,182,526	100	221	76
49	Sonoma	152	$ 591,759	85	149	-
50	Stanislaus*	275	$ 1,829,116	111	136	119
51	Sutter***	-	$ -	-	-	-
52	Tehama^					
53	Trinity*^					
54	Tulare*	136	$ 836,873	35	117	88
55	Tuolomne*	17	$ 244,201	12	^	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	431	$ 4,076,914	133	334	213
57	Yolo*	84	$ 569,724	36	45	39
58	Sutter/Yuba*	70	$ 308,692	^	54	15
Statewide^^		30,439	$ 218,444,142	12,748	21,013	6,658

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	18	65	249	^	31
2	Alpine	-	-	-	-	-
3	Amador*	-	^	12	-	-
4	Butte*	31	68	164	13	^
5	Calaveras*	^	^	17	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	25	101	288	63	34
8	Del Norte*	^	^	23	-	-
9	El Dorado*	-	^	46	-	-
10	Fresno*	15	270	536	81	77
11	Glenn*	^	^	29	^	-
12	Humboldt*	25	56	107	^	^
13	Imperial*	^	75	106	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	33	207	356	82	42
16	Kings*	^	12	37	12	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	462	2,820	7,463	269	-
20	Madera*	^	^	131	-	-
21	Marin*	-	14	54	^	-
22	Mariposa*	^	-	41	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	15	20	111	-	-
25	Modoc*	^	^	25	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	24	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	35	^	-
30	Orange*	117	275	829	87	14
31	Placer*	^	^	46	^	-
32	Plumas*^					
33	Riverside*	31	447	1,061	86	^
34	Sacramento*	21	246	512	13	-
35	San Benito*^					
36	San Bernardino*	69	576	1,275	203	13
37	San Diego*	36	328	596	62	46
38	San Francisco*	^	15	56	-	-
39	San Joaquin*	25	75	292	^	^
40	San Luis Obispo*	18	58	146	^	^
41	San Mateo*	14	38	75	13	^
42	Santa Barbara*	12	51	124	12	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	37	67	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	21	-	-
48	Solano*	^	36	133	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	25	109	253	^	^
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*^					
54	Tulare*	^	29	110	-	-
55	Tuolomne*	^	^	15	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	88	250	13	-
57	Yolo*	^	33	82	^	-
58	Sutter/Yuba*	^	13	20	-	-
Statewide^^		1,073	6,216	15,854	1,061	300

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	49	64	-	-	411
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	113	^	-	^	14
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*^					
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		169	92	^	17	439

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	21
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	15
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*^		
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	49

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals