Katie A. Specialty Mental Health Services Report - 12 Month Rolling
Report run on 2/27/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 37,918 (statewide).

►Total approved amount to date is $230,881,914 (statewide).

►The total amount of ICC minutes provided to subclass members to date is 27,567,388 (statewide).

►The total amount of IHBS minutes provided to subclass members to date is 28,087,901 (statewide).

► The number of subclass members that have received ICC to date is 22,082 (statewide).

► The number of subclass members that have received IHBS to date is 13,255 (statewide).

►The total number of counties with approved claims for ICC and/or IHBS is 54.

►The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: May 31, 2018

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
1,235	10,893	40,681	95,556	109,953	152,653

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
85,495	77,699	100,051	182,400	137,344	207,303

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
13,031	13,405	13,624	14,029	13,843	13,633

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
14,296	13,907	16,631	17,017	5,195	1,703

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
5,445,729	5,935,198	5,545,645	5,518,606	4,795,035	5,362,664

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
5,999,903	5,346,115	5,846,394	4,121,568	1,369,615	368,816

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
$ 22,262,192	$ 24,477,635	$ 23,761,492	$ 24,590,970	$ 21,363,078	$ 21,572,041

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
$ 24,041,124	$ 20,581,074	$ 23,007,593	$ 19,159,608	$ 4,597,340	$ 1,467,767

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	7,315	7,693	7,725	7,976	7,550	7,606
IHBS	5,250	5,545	5,708	5,798	5,475	5,498

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
ICC	8,111	7,896	7,897	6,687	2,739	1,009
IHBS	5,763	5,624	5,579	4,660	1,786	663

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	368	374	346	325	302	339
IHBS	491	520	475	474	430	469

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
ICC	347	322	338	291	223	180
IHBS	510	461	520	431	389	253

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 2/27/2019

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
84	609	1,879	3,634	2,995	4,426

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
3,585	4,434	6,357	5,921	8,987	7,964

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
567	577	576	675	736	758

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
835	827	805	748	329	150

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
177,828	172,380	165,044	180,263	165,493	203,538

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
244,817	214,096	277,133	165,099	62,915	19,556

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
$ 1,001,080	$ 876,393	$ 790,272	$ 897,918	$ 987,735	$ 1,007,771

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
$ 1,140,143	$ 1,117,783	$ 1,152,920	$ 773,614	$ 279,486	$ 111,667

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	343	362	361	402	401	416
IHBS	147	151	153	163	171	183

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
ICC	496	443	484	415	173	76
IHBS	205	183	203	166	77	22

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	246	261	250	237	224	271
IHBS	637	516	489	522	443	497

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
ICC	270	264	296	228	217	189
IHBS	541	530	660	423	330	237

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	497	$ 6,747,614	177,358	579,964	76,517
2	Alpine	-	$ -	-	-	-
3	Amador*	20	$ 40,258	23,661	8,779	^
4	Butte*	344	$ 1,668,112	265,786	160,301	13,980
5	Calaveras*	50	$ 122,462	6,696	16,132	8,191
6	Colusa*	14	$ 62,655	^	^	^
7	Contra Costa*	358	$ 7,089,882	275,318	598,918	191,386
8	Del Norte*	22	$ 309,391	92,099	10,559	1,463
9	El Dorado*	96	$ 349,209	46,541	11,536	12,034
10	Fresno*	603	$ 4,807,857	^	5,513	356,929
11	Glenn*	90	$ 204,541	26,145	27,729	6,016
12	Humboldt*	126	$ 2,883,570	481,900	169,128	57,332
13	Imperial*	120	$ 1,221,836	101,709	2,311	2,042
14	Inyo*	14	$ 46,349	^	^	^
15	Kern*	517	$ 2,442,522	101,789	102,194	40,906
16	Kings*	99	$ 468,457	^	15,828	5,555
17	Lake	40	$ 156,640	^	61,302	-
18	Lassen*^					
19	Los Angeles*	18,160	$ 102,267,652	12,142,036	11,560,104	739,373
20	Madera*	152	$ 347,229	-	4,487	42,864
21	Marin*	96	$ 1,054,598	81,475	104,876	6,677
22	Mariposa*	66	$ 254,764	18,177	10,842	7,212
23	Mendocino	131	$ 579,034	132,289	165,610	-
24	Merced*	171	$ 701,269	94,539	50,232	22,632
25	Modoc*	22	$ 53,722	-	^	2,061
26	Mono^					
27	Monterey	235	$ 808,035	84,756	220,551	-
28	Napa*	39	$ 379,202	^	16,023	2,317
29	Nevada*	129	$ 611,861	59,772	114,063	20,526

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	2,370	$ 8,637,233	966,539	1,157,090	72,526
31	Placer*	168	$ 768,453	153,396	100,790	1,862
32	Plumas*^					
33	Riverside*	2,911	$ 11,645,912	1,879,029	1,974,337	123,639
34	Sacramento*	1,291	$ 5,369,665	1,048,069	1,908,663	438,930
35	San Benito*^					
36	San Bernardino*	2,543	$ 14,692,910	3,369,431	3,011,284	166,281
37	San Diego*	1,484	$ 8,624,227	616,815	1,711,263	42,516
38	San Francisco	375	$ 13,840,875	889,704	363,230	24,975
39	San Joaquin*	963	$ 2,062,065	84,388	414,319	14,708
40	San Luis Obispo*	377	$ 4,855,699	1,213,541	279,405	25,164
41	San Mateo*	98	$ 1,152,712	27,216	15,055	34,400
42	Santa Barbara*	407	$ 3,353,257	460,338	410,878	25,167
43	Santa Clara*	829	$ 7,169,940	1,632,944	1,104,027	-
44	Santa Cruz*	77	$ 677,730	155,345	37,737	-
45	Shasta*	159	$ 931,786	22,689	102,406	20,813
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	87	$ 233,774	37,964	31,246	^
48	Solano*	264	$ 2,389,086	276,069	201,800	13,815
49	Sonoma	158	$ 643,633	140,832	119,830	-
50	Stanislaus*	294	$ 2,005,118	247,089	116,693	30,601
51	Sutter***	-	$ -	-	-	-
52	Tehama	12	$ 3,953	-	1,504	-
53	Trinity*	15	$ 75,332	-	^	^
54	Tulare*	127	$ 806,109	49,112	52,806	33,108
55	Tuolomne*	16	$ 223,099	35,064	^	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	449	$ 4,116,135	456,800	371,719	182,447
57	Yolo*	75	$ 444,377	29,933	20,849	8,963
58	Sutter/Yuba*	130	$ 433,053	17,413	23,198	10,078
Statewide^^		37,918	$ 230,881,914	28,087,901	27,567,388	2,896,773

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	8,625	20,133	1,249,767	^	1,041
2	Alpine	-	-	-	-	-
3	Amador*	^	^	4,445	-	-
4	Butte*	9,758	55,277	202,791	34,893	^
5	Calaveras*	^	^	16,492	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	9,623	29,939	1,656,543	463,473	842
8	Del Norte*	^	^	32,947	-	-
9	El Dorado*	-	^	92,880	-	-
10	Fresno*	2,496	56,466	1,001,927	392,340	2,528
11	Glenn*	^	^	27,539	-	-
12	Humboldt*	3,646	24,161	265,162	^	^
13	Imperial*	^	34,232	121,473	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	7,560	60,287	454,126	92,029	905
16	Kings*	^	7,244	77,495	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	178,750	980,751	16,335,491	1,604,380	513
20	Madera*	^	^	121,108	-	-
21	Marin*	-	4,935	60,190	-	^
22	Mariposa*	^	^	31,140	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	2,016	126,029	-	-
25	Modoc*	^	^	12,731	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	2,105	32,974	-	^
29	Nevada*	^	^	53,001	^	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	41,163	106,918	1,119,424	236,615	412
31	Placer*	^	^	18,589	^	-
32	Plumas*^					
33	Riverside*	5,932	103,986	1,127,663	661,875	-
34	Sacramento*	2,496	136,284	1,652,409	^	-
35	San Benito*^					
36	San Bernardino*	24,074	273,549	4,325,020	1,194,608	175
37	San Diego*	3,200	94,949	631,597	174,360	989
38	San Francisco	^	3,944	267,580	-	-
39	San Joaquin*	4,150	15,401	281,262	59,838	^
40	San Luis Obispo*	6,012	17,348	229,041	^	^
41	San Mateo*	^	9,239	166,140	51,096	^
42	Santa Barbara*	5,006	22,292	183,854	46,036	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	^	10,232	176,501	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	4,440	-	-
48	Solano*	1,918	6,486	223,883	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	11,283	18,390	320,109	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	^	27,608	-	-
54	Tulare*	^	7,923	169,161	-	-
55	Tuolomne*	^	^	34,196	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	30,868	716,240	^	-
57	Yolo*	^	8,921	144,395	-	-
58	Sutter/Yuba*	^	4,594	61,114	-	-
Statewide^^		341,878	2,158,809	33,878,949	5,196,982	8,137

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	-	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	19,386	41,904	-	-	3,515
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	54,792	^	-	^	^
38	San Francisco	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	^	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		77,298	51,306	^	406	3,673

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	182
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	1,439
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,841

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	497	$ 6,747,614	$ 513,428	$ 1,303,334	$ 173,118
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	20	$ 40,258	$ 21,082	$ 9,686	^
4	Butte*	344	$ 1,668,112	$ 474,941	$ 293,312	$ 26,823
5	Calaveras*	50	$ 122,462	$ 14,451	$ 35,491	$ 18,116
6	Colusa*	14	$ 62,655	^	^	^
7	Contra Costa*	358	$ 7,089,882	$ 776,485	$ 1,002,995	$ 346,756
8	Del Norte*	22	$ 309,391	$ 205,381	$ 18,771	$ 2,643
9	El Dorado*	96	$ 349,209	$ 98,833	$ 24,727	$ 25,699
10	Fresno*	603	$ 4,807,857	^	$ 11,977	$ 748,940
11	Glenn*	90	$ 204,541	$ 66,897	$ 54,548	$ 11,695
12	Humboldt*	126	$ 2,883,570	$ 1,236,292	$ 455,077	$ 152,858
13	Imperial*	120	$ 1,221,836	$ 425,567	$ 7,204	$ 6,068
14	Inyo*	14	$ 46,349	^	^	^
15	Kern*	517	$ 2,442,522	$ 285,824	$ 226,555	$ 86,505
16	Kings*	99	$ 468,457	^	$ 40,479	$ 14,558
17	Lake	40	$ 156,640	^	$ 129,265	$ -
18	Lassen*^					
19	Los Angeles*	18,160	$ 102,267,652	$ 29,580,141	$ 21,655,454	$ 1,205,352
20	Madera*	152	$ 347,229	$ -	$ 8,750	$ 83,585
21	Marin*	96	$ 1,054,598	$ 272,287	$ 378,889	$ 24,569
22	Mariposa*	66	$ 254,764	$ 71,800	$ 33,176	$ 21,803
23	Mendocino	131	$ 579,034	$ 270,407	$ 308,628	$ -
24	Merced*	171	$ 701,269	$ 224,302	$ 95,209	$ 42,457
25	Modoc*	22	$ 53,722	$ -	^	$ 5,989
26	Mono^					
27	Monterey	235	$ 808,035	$ 262,997	$ 545,039	$ -
28	Napa*	39	$ 379,202	^	$ 77,630	$ 13,448
29	Nevada*	129	$ 611,861	$ 167,413	$ 249,136	$ 40,911

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	2,370	$ 8,637,233	$ 1,808,876	$ 2,207,995	$ 189,546
31	Placer*	168	$ 768,453	$ 419,955	$ 240,910	$ 5,289
32	Plumas*^					
33	Riverside*	2,911	$ 11,645,912	$ 3,400,177	$ 3,924,496	$ 315,846
34	Sacramento*	1,291	$ 5,369,665	$ 1,169,906	$ 1,644,539	$ 353,199
35	San Benito*^					
36	San Bernardino*	2,543	$ 14,692,910	$ 3,306,712	$ 3,042,906	$ 169,996
37	San Diego*	1,484	$ 8,624,227	$ 1,720,363	$ 2,905,748	$ 61,853
38	San Francisco	375	$ 13,840,875	$ 8,470,538	$ 2,550,807	$ 150,869
39	San Joaquin*	963	$ 2,062,065	$ 218,214	$ 809,132	$ 31,647
40	San Luis Obispo*	377	$ 4,855,699	$ 3,013,874	$ 840,515	$ 90,565
41	San Mateo*	98	$ 1,152,712	$ 64,204	$ 49,518	$ 99,764
42	Santa Barbara*	407	$ 3,353,257	$ 1,305,655	$ 1,035,074	$ 69,140
43	Santa Clara*	829	$ 7,169,940	$ 4,728,950	$ 2,440,990	$ -
44	Santa Cruz*	77	$ 677,730	$ 553,081	$ 124,649	$ -
45	Shasta*	159	$ 931,786	$ 63,716	$ 283,084	$ 55,206
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	87	$ 233,774	$ 133,776	$ 80,843	^
48	Solano*	264	$ 2,389,086	$ 751,522	$ 596,182	$ 39,264
49	Sonoma	158	$ 643,633	$ 379,578	$ 264,055	$ -
50	Stanislaus*	294	$ 2,005,118	$ 564,206	$ 243,893	$ 73,857
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	12	$ 3,953	$ -	$ 3,953	$ -
53	Trinity*	15	$ 75,332	$ -	^	^
54	Tulare*	127	$ 806,109	$ 133,949	$ 106,687	$ 67,298
55	Tuolomne*	16	$ 223,099	$ 113,711	^	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	449	$ 4,116,135	$ 917,034	$ 619,787	$ 335,453
57	Yolo*	75	$ 444,377	$ 54,857	$ 33,959	$ 16,183
58	Sutter/Yuba*	130	$ 433,053	$ 50,641	$ 71,898	$ 33,127
Statewide^^		37,918	$ 230,881,914	$ 68,484,210	$ 51,132,626	$ 5,228,166

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 35,994	$ 88,186	$ 3,580,002	^	$ 210,305
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	^	^	$ 6,118	$ -	$ -
4	Butte*	$ 38,475	$ 253,368	$ 439,915	$ 56,794	^
5	Calaveras*	^	^	$ 35,908	^	$ -
6	Colusa*	$ -	$ -	^	$ -	$ -
7	Contra Costa*	$ 33,237	$ 127,406	$ 3,781,923	$ 881,157	$ 80,568
8	Del Norte*	^	^	$ 77,390	$ -	$ -
9	El Dorado*	$ -	^	$ 199,227	$ -	$ -
10	Fresno*	$ 10,469	$ 315,816	$ 2,656,861	$ 784,680	$ 130,676
11	Glenn*	^	^	$ 69,588	$ -	$ -
12	Humboldt*	$ 16,119	$ 124,525	$ 856,495	^	^
13	Imperial*	^	$ 268,609	$ 504,379	$ -	$ -
14	Inyo*	$ -	$ -	^	$ -	$ -
15	Kern*	$ 29,378	$ 298,332	$ 1,256,603	$ 210,084	$ 49,241
16	Kings*	^	$ 42,968	$ 243,690	^	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 517,464	$ 4,257,562	$ 36,014,282	$ 4,057,851	$ 38,814
20	Madera*	^	^	$ 250,295	$ -	$ -
21	Marin*	$ -	$ 51,544	$ 322,522	$ -	^
22	Mariposa*	^	^	$ 122,233	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	^	$ 9,315	$ 311,797	$ -	$ -
25	Modoc*	^	^	$ 43,179	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ 15,882	$ 206,357	$ -	^
29	Nevada*	^	^	$ 135,707	^	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 213,183	$ 472,633	$ 3,169,905	$ 513,211	$ 37,054
31	Placer*	^	^	$ 56,122	^	$ -
32	Plumas*^					
33	Riverside*	$ 19,629	$ 564,942	$ 2,219,074	$ 1,177,253	$ -
34	Sacramento*	$ 4,042	$ 298,253	$ 1,855,860	^	$ -
35	San Benito*^					
36	San Bernardino*	$ 72,902	$ 832,819	$ 5,756,685	$ 1,399,353	$ 7,584
37	San Diego*	$ 25,892	$ 391,085	$ 1,570,871	$ 209,527	$ 151,109
38	San Francisco	^	$ 72,277	$ 2,580,326	$ -	$ -
39	San Joaquin*	$ 12,164	$ 93,549	$ 737,317	$ 83,222	^
40	San Luis Obispo*	$ 15,874	$ 94,986	$ 715,256	^	^
41	San Mateo*	^	$ 83,996	$ 676,808	$ 144,934	^
42	Santa Barbara*	$ 28,673	$ 169,082	$ 604,414	$ 121,908	^
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	^	$ 31,277	$ 465,501	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	^	^	$ 15,594	$ -	$ -
48	Solano*	$ 10,624	$ 56,485	$ 855,468	$ -	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 49,887	$ 99,812	$ 937,495	^	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	^	$ 69,039	$ -	$ -
54	Tulare*	^	$ 38,097	$ 457,974	$ -	$ -
55	Tuolomne*	^	^	$ 77,954	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 187,183	$ 1,997,584	^	$ -
57	Yolo*	^	$ 31,747	$ 306,835	$ -	$ -
58	Sutter/Yuba*	^	$ 36,781	$ 236,352	$ -	$ -
Statewide^^		$ 1,217,475	$ 9,458,424	$ 76,543,728	$ 10,053,173	$ 780,208

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	$ -	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	$ -	$ -	$ -	$ -
6	Colusa*	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	$ -	^	$ -	$ -	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	$ -	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 420,556	$ 1,354,144	$ -	$ -	$ 2,524,858
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	$ -	^	$ -	^	^
37	San Diego*	$ 1,364,273	^	$ -	^	^
38	San Francisco	$ -	$ -	^	$ -	$ -
39	San Joaquin*	$ -	^	^	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	$ -	^	^	$ -
42	Santa Barbara*	$ -	$ -	$ -	$ -	^
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	$ -	$ -	$ -	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 1,851,607	$ 1,719,972	^	$ 128,633	$ 2,888,625

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	^
5	Calaveras*	$ -	$ -
6	Colusa*	$ -	$ -
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 147,139
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ 641,176
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	$ -
37	San Diego*	^	$ -
38	San Francisco	$ -	$ -
39	San Joaquin*	$ -	$ -
40	San Luis Obispo*	$ -	^
41	San Mateo*	$ -	$ -
42	Santa Barbara*	^	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	^
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	$ -
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		^	$ 1,255,654

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	497	$ 6,747,614	118	311	99
2	Alpine	-	$ -	-	-	-
3	Amador*	20	$ 40,258	16	18	^
4	Butte*	344	$ 1,668,112	90	291	63
5	Calaveras*	50	$ 122,462	15	44	13
6	Colusa*	14	$ 62,655	^	^	^
7	Contra Costa*	358	$ 7,089,882	56	295	205
8	Del Norte*	22	$ 309,391	18	19	15
9	El Dorado*	96	$ 349,209	48	61	37
10	Fresno*	603	$ 4,807,857	^	56	478
11	Glenn*	90	$ 204,541	44	75	22
12	Humboldt*	126	$ 2,883,570	43	98	54
13	Imperial*	120	$ 1,221,836	88	26	20
14	Inyo*	14	$ 46,349	^	^	^
15	Kern*	517	$ 2,442,522	169	436	144
16	Kings*	99	$ 468,457	^	76	27
17	Lake	40	$ 156,640	^	40	-
18	Lassen*^					
19	Los Angeles*	18,160	$ 102,267,652	5,583	6,036	3,315
20	Madera*	152	$ 347,229	-	18	90
21	Marin*	96	$ 1,054,598	50	84	30
22	Mariposa*	66	$ 254,764	24	27	16
23	Mendocino	131	$ 579,034	83	130	-
24	Merced*	171	$ 701,269	68	97	43
25	Modoc*	22	$ 53,722	-	^	12
26	Mono^					
27	Monterey	235	$ 808,035	120	191	-
28	Napa*	39	$ 379,202	^	29	17

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	129	$ 611,861	65	111	24
30	Orange*	2,370	$ 8,637,233	1,078	1,920	325
31	Placer*	168	$ 768,453	77	150	18
32	Plumas*^					
33	Riverside*	2,911	$ 11,645,912	1,169	2,442	369
34	Sacramento*	1,291	$ 5,369,665	515	1,105	390
35	San Benito*^					
36	San Bernardino*	2,543	$ 14,692,910	833	2,372	260
37	San Diego*	1,484	$ 8,624,227	473	1,294	250
38	San Francisco	375	$ 13,840,875	300	313	41
39	San Joaquin*	963	$ 2,062,065	138	923	104
40	San Luis Obispo*	377	$ 4,855,699	276	337	70
41	San Mateo*	98	$ 1,152,712	32	46	66
42	Santa Barbara*	407	$ 3,353,257	169	329	81
43	Santa Clara*	829	$ 7,169,940	713	818	-
44	Santa Cruz*	77	$ 677,730	65	57	-
45	Shasta*	159	$ 931,786	32	140	56
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	87	$ 233,774	70	78	^
48	Solano*	264	$ 2,389,086	118	237	66
49	Sonoma	158	$ 643,633	90	157	-
50	Stanislaus*	294	$ 2,005,118	115	141	135
51	Sutter***	-	$ -	-	-	-
52	Tehama	12	$ 3,953	-	12	-
53	Trinity*	15	$ 75,332	-	^	^
54	Tulare*	127	$ 806,109	36	109	86
55	Tuolomne*	16	$ 223,099	12	^	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	449	$ 4,116,135	148	359	207
57	Yolo*	75	$ 444,377	38	50	39
58	Sutter/Yuba*	130	$ 433,053	15	85	28
Statewide^^		37,918	$ 230,881,914	13,255	22,082	7,337

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	23	70	245	^	31
2	Alpine	-	-	-	-	-
3	Amador*	^	^	14	-	-
4	Butte*	32	64	158	13	^
5	Calaveras*	^	^	12	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	24	92	287	62	34
8	Del Norte*	^	^	20	-	-
9	El Dorado*	-	^	55	-	-
10	Fresno*	14	280	538	81	80
11	Glenn*	^	^	28	-	-
12	Humboldt*	23	54	114	^	^
13	Imperial*	^	78	109	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	33	208	361	73	41
16	Kings*	^	13	40	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	574	3,994	13,686	360	162
20	Madera*	^	^	143	-	-
21	Marin*	-	14	52	-	^
22	Mariposa*	^	^	44	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	20	97	-	-
25	Modoc*	^	^	22	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	13	27	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	33	^	-
30	Orange*	123	280	840	89	15
31	Placer*	^	^	46	^	-
32	Plumas*^					
33	Riverside*	28	437	1,144	88	-
34	Sacramento*	17	239	507	^	-
35	San Benito*^					
36	San Bernardino*	73	635	1,397	196	14
37	San Diego*	32	315	592	61	50
38	San Francisco	^	13	53	-	-
39	San Joaquin*	27	81	353	16	^
40	San Luis Obispo*	19	55	140	^	^
41	San Mateo*	^	33	78	15	^
42	Santa Barbara*	16	48	141	14	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	^	36	74	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	16	-	-
48	Solano*	12	34	125	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	32	136	278	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	^	15	-	-
54	Tulare*	^	27	107	-	-
55	Tuolomne*	^	^	14	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	91	246	^	-
57	Yolo*	^	30	71	-	-
58	Sutter/Yuba*	^	17	56	-	-
Statewide^^		1,192	7,454	22,403	1,129	463

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	-	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	48	79	-	-	441
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	110	^	-	^	^
38	San Francisco	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	^	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		166	104	^	21	464

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	22
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	33
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months February 2018 - January 2019
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	72

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals