Katie A. Specialty Mental Health Services Report - Fiscal Year 2015/2016
Report run on 1/10/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 17,244 (statewide) compared to 17,242 for the last reporting period. This is an increase of 2 subclass members.

► Total approved amount to date is $176,170,259 (statewide) compared to $176,172,922 for the last reporting period. This is a decrease of $2,663.

► The total amount of ICC minutes provided to subclass members to date is 22,164,735 (statewide), which is unchanged from the last reporting period.

► The total amount of IHBS minutes provided to subclass members to date is 24,157,293 (statewide), which is unchanged from the last reporting period.

► The number of subclass members that have received ICC to date is 11,926 (statewide), which is unchanged from the last reporting period.

► The number of subclass members that have received IHBS to date is 9,022 (statewide), which is unchanged from the last reporting period.

► The total number of counties with approved claims for ICC and/or IHBS is 52.

► The total number of counties using the KTA Demonstration Project Identifier is 50.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
-	8,337	27,330	47,636	78,029	63,296

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
59,923	79,332	72,931	90,067	100,490	100,153

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
8,499	8,196	8,009	7,954	7,804	7,938

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
8,000	8,081	8,557	8,268	8,288	8,233

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
3,550,791	3,326,297	3,660,002	4,083,617	3,505,364	3,531,835

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
3,743,689	4,188,622	4,443,980	4,152,029	4,427,697	3,708,105

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
$ 15,325,559	$ 14,125,964	$ 14,412,625	$ 15,187,933	$ 13,335,545	$ 14,242,056

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
$ 14,312,031	$ 14,986,305	$ 16,781,510	$ 14,946,144	$ 14,625,098	$ 13,889,493

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
ICC	4,560	4,395	4,372	4,368	4,226	4,395
IHBS	3,823	3,675	3,693	3,689	3,477	3,535

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	4,498	4,553	4,690	4,650	4,610	4,615
IHBS	3,622	3,595	3,749	3,705	3,714	3,682

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
ICC	378	369	399	420	406	390
IHBS	457	444	497	581	491	494

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	403	412	429	409	439	368
IHBS	513	618	624	585	626	525

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
-	254	509	1,339	2,115	1,797

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
1,527	2,213	2,180	2,594	3,304	2,604

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
211	203	227	234	250	230

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
240	246	262	247	234	239

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
80,263	71,293	80,651	104,748	79,761	71,575

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
72,888	89,565	93,489	84,506	77,548	75,743

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month3 part 1

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
$ 348,311	$ 323,940	$ 393,952	$ 472,788	$ 446,915	$ 412,570

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month3 part 2

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
$ 418,562	$ 443,598	$ 547,979	$ 466,428	$ 432,877	$ 426,074

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
ICC	100	94	97	102	107	103
IHBS	61	64	68	68	69	59

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	103	107	121	121	103	114
IHBS	62	67	79	77	69	65

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
ICC	246	368	394	478	360	380
IHBS	913	574	624	823	597	549

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	350	454	393	377	427	319
IHBS	594	611	581	505	486	605

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	593	$ 11,920,839	271,821	460,321	229,614
2	Alpine	-	$ -	-	-	-
3	Amador*	36	$ 211,010	51,657	31,870	^
4	Butte*	156	$ 1,738,707	226,652	104,102	9,723
5	Calaveras*	31	$ 136,316	^	7,661	11,896
6	Colusa*	16	$ 64,186	^	^	^
7	Contra Costa*	444	$ 10,019,344	628,295	656,612	306,175
8	Del Norte*^					
9	El Dorado*	50	$ 370,477	48,200	9,121	33,467
10	Fresno*	705	$ 7,846,021	107,089	38,889	616,562
11	Glenn*	37	$ 303,049	76,133	21,972	2,584
12	Humboldt*	117	$ 2,717,883	500,397	95,253	51,351
13	Imperial*	135	$ 856,971	50,067	8,702	2,829
14	Inyo*^					
15	Kern*	198	$ 1,589,022	44,185	32,510	12,134
16	Kings*	41	$ 265,500	23,177	3,023	9,031
17	Lake	43	$ 81,679	^	18,164	-
18	Lassen*^					
19	Los Angeles*	4,849	$ 50,014,516	11,710,666	12,711,892	23,494
20	Madera*	168	$ 392,731	-	12,950	55,452
21	Marin*	57	$ 929,675	51,891	79,116	39,959
22	Mariposa*	21	$ 95,539	^	^	^
23	Mendocino	93	$ 406,917	111,903	90,896	-
24	Merced*	150	$ 1,176,936	33,823	52,404	17,442
25	Modoc*^					
26	Mono*^					
27	Monterey	332	$ 2,251,649	336,051	585,196	-
28	Napa*	41	$ 698,470	33,371	49,277	5,554
29	Nevada*	48	$ 367,959	11,369	18,071	26,141

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,136	$ 6,212,044	166,368	271,048	207,241
31	Placer*	59	$ 580,069	20,541	31,172	14,931
32	Plumas*^					
33	Riverside*	1,968	$ 8,321,677	1,105,092	869,850	387,839
34	Sacramento*	579	$ 3,332,518	519,771	797,465	1,194,247
35	San Benito*^					
36	San Bernardino*	992	$ 8,688,642	1,208,161	957,689	207,542
37	San Diego*	993	$ 11,037,018	245,259	841,025	21,614
38	San Francisco*	301	$ 13,530,589	2,856,559	1,046,274	104,988
39	San Joaquin*	356	$ 2,324,805	133,112	155,320	82,907
40	San Luis Obispo*	167	$ 3,182,196	736,574	197,290	20,181
41	San Mateo*	115	$ 1,662,213	102,106	44,771	24,218
42	Santa Barbara*	198	$ 2,110,177	123,811	200,905	39,791
43	Santa Clara*	612	$ 6,180,718	968,560	727,116	-
44	Santa Cruz*	113	$ 1,404,149	275,364	70,490	18,206
45	Shasta*	78	$ 1,178,324	31,090	109,278	36,433
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	30	$ 133,301	8,087	7,890	^
48	Solano*	154	$ 2,756,669	217,146	128,938	32,813
49	Sonoma	183	$ 560,318	160,733	134,333	-
50	Stanislaus*	164	$ 2,288,340	145,437	90,369	67,781
51	Sutter***	-	$ -	-	-	-
52	Tehama	73	$ 26,352	-	14,094	-
53	Trinity*	33	$ 58,904	-	-	^
54	Tulare*	141	$ 1,033,146	92,929	71,524	61,223
55	Tuolomne*	13	$ 68,109	^	^	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	306	$ 4,233,972	471,530	185,646	160,581
57	Yolo*	45	$ 174,665	119,133	102,853	^
58	Sutter/Yuba*	35	$ 324,767	-	^	20,088
Statewide^^		17,244	$ 176,170,259	24,157,293	22,164,735	4,171,168

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	14,354	73,331	3,519,318	247,428	2,028
2	Alpine	-	-	-	-	-
3	Amador*	^	2,822	12,527	-	-
4	Butte*	4,363	52,705	333,012	77,675	^
5	Calaveras*	^	^	24,641	^	-
6	Colusa*	^	^	20,369	-	-
7	Contra Costa*	8,746	65,746	1,735,597	638,882	1,038
8	Del Norte*^					
9	El Dorado*	-	^	91,590	-	-
10	Fresno*	3,872	61,088	1,792,325	500,807	3,576
11	Glenn*	^	^	16,763	-	-
12	Humboldt*	^	29,337	321,839	^	241
13	Imperial*	^	23,828	102,787	-	-
14	Inyo*^					
15	Kern*	8,506	24,240	282,536	56,537	559
16	Kings*	^	5,437	40,128	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	26,140	104,685	1,218,750	375,085	-
20	Madera*	^	1,700	114,512	-	-
21	Marin*	^	5,535	73,097	^	^
22	Mariposa*	^	^	11,866	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	2,250	178,143	-	-
25	Modoc*^					
26	Mono*^					
27	Monterey	-	-	-	-	-
28	Napa*	^	6,171	47,176	^	-
29	Nevada*	^	3,958	92,496	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	32,285	111,740	1,295,928	219,530	^
31	Placer*	^	4,701	79,314	56,713	-
32	Plumas*^					
33	Riverside*	7,558	130,064	1,611,708	871,077	^
34	Sacramento*	4,855	371,205	2,210,747	^	-
35	San Benito*^					
36	San Bernardino*	11,111	83,822	1,854,663	390,210	^
37	San Diego*	5,989	179,937	920,369	278,648	1,038
38	San Francisco*	^	15,107	745,311	^	-
39	San Joaquin*	11,563	40,708	436,592	41,412	^
40	San Luis Obispo*	5,714	34,482	341,236	^	-
41	San Mateo*	^	17,713	172,116	^	^
42	Santa Barbara*	10,428	48,579	314,433	153,410	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	^	^	115,353	^	-
45	Shasta*	^	19,937	216,726	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	18,570	-	-
48	Solano*	^	9,878	379,714	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	5,560	16,013	437,795	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	^	24,924	-	-
54	Tulare*	5,259	21,884	202,751	^	-
55	Tuolomne*	-	^	7,102	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	40,231	820,186	76,252	-
57	Yolo*	-	18,101	164,554	-	-
58	Sutter/Yuba*	^	10,291	45,223	-	-
Statewide^^		183,452	1,647,226	22,471,794	4,353,038	9,464

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	-	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	^	^	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	^	^	^	^	-
8	Del Norte*^					
9	El Dorado*	-	-	-	-	-
10	Fresno*	^	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	-	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	^	^	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	-	-	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*^					
26	Mono*^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	^	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	^	^	^	-	^
37	San Diego*	187,348	^	-	^	^
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	-	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	-	-	-
42	Santa Barbara*	-	-	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	^	-	-	-
45	Shasta*	-	^	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	^	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	^	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		197,645	38,328	^	^	160

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	706
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*^		
9	El Dorado*	-	-
10	Fresno*	-	277
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*^		
26	Mono*^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	^
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	^
37	San Diego*	-	^
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,398

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	593	$ 11,920,839	$ 590,407	$ 793,096	$ 426,117
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	36	$ 211,010	$ 103,055	$ 62,907	^
4	Butte*	156	$ 1,738,707	$ 413,782	$ 183,793	$ 16,672
5	Calaveras*	31	$ 136,316	^	$ 18,200	$ 28,794
6	Colusa*	16	$ 64,186	^	^	^
7	Contra Costa*	444	$ 10,019,344	$ 1,625,843	$ 1,188,650	$ 573,683
8	Del Norte*^					
9	El Dorado*	50	$ 370,477	$ 100,943	$ 17,987	$ 66,400
10	Fresno*	705	$ 7,846,021	$ 265,463	$ 55,787	$ 1,213,302
11	Glenn*	37	$ 303,049	$ 200,731	$ 45,702	$ 5,375
12	Humboldt*	117	$ 2,717,883	$ 1,253,249	$ 205,573	$ 110,385
13	Imperial*	135	$ 856,971	$ 205,578	$ 26,854	$ 8,886
14	Inyo*^					
15	Kern*	198	$ 1,589,022	$ 133,493	$ 83,821	$ 32,520
16	Kings*	41	$ 265,500	$ 52,069	$ 5,501	$ 15,695
17	Lake	43	$ 81,679	^	$ 36,457	$ -
18	Lassen*^					
19	Los Angeles*	4,849	$ 50,014,516	$ 25,611,369	$ 20,753,684	$ 42,190
20	Madera*	168	$ 392,731	$ -	$ 23,702	$ 105,715
21	Marin*	57	$ 929,675	$ 132,126	$ 254,695	$ 89,561
22	Mariposa*	21	$ 95,539	^	^	^
23	Mendocino	93	$ 406,917	$ 236,448	$ 170,469	$ -
24	Merced*	150	$ 1,176,936	$ 139,820	$ 195,238	$ 64,361
25	Modoc*^					
26	Mono*^					
27	Monterey	332	$ 2,251,649	$ 1,014,746	$ 1,236,903	$ -
28	Napa*	41	$ 698,470	$ 102,798	$ 240,077	$ 29,587
29	Nevada*	48	$ 367,959	$ 29,162	$ 36,415	$ 51,161

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,136	$ 6,212,044	$ 303,790	$ 517,445	$ 491,473
31	Placer*	59	$ 580,069	$ 59,679	$ 92,980	$ 36,007
32	Plumas*^					
33	Riverside*	1,968	$ 8,321,677	$ 1,574,033	$ 1,114,894	$ 844,761
34	Sacramento*	579	$ 3,332,518	$ 422,443	$ 468,454	$ 580,523
35	San Benito*^					
36	San Bernardino*	992	$ 8,688,642	$ 2,355,240	$ 1,066,220	$ 303,465
37	San Diego*	993	$ 11,037,018	$ 648,480	$ 1,747,536	$ 39,370
38	San Francisco*	301	$ 13,530,589	$ 8,876,551	$ 2,382,547	$ 196,945
39	San Joaquin*	356	$ 2,324,805	$ 315,738	$ 282,476	$ 165,638
40	San Luis Obispo*	167	$ 3,182,196	$ 1,465,804	$ 458,701	$ 67,766
41	San Mateo*	115	$ 1,662,213	$ 249,517	$ 109,728	$ 72,353
42	Santa Barbara*	198	$ 2,110,177	$ 270,450	$ 402,758	$ 69,871
43	Santa Clara*	612	$ 6,180,718	$ 3,941,408	$ 2,239,310	$ -
44	Santa Cruz*	113	$ 1,404,149	$ 768,716	$ 205,298	$ 50,971
45	Shasta*	78	$ 1,178,324	$ 98,149	$ 291,513	$ 93,782
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	30	$ 133,301	$ 31,455	$ 22,727	^
48	Solano*	154	$ 2,756,669	$ 544,325	$ 357,499	$ 95,385
49	Sonoma	183	$ 560,318	$ 329,454	$ 230,864	$ -
50	Stanislaus*	164	$ 2,288,340	$ 335,605	$ 185,128	$ 187,287
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	73	$ 26,352	$ -	$ 26,352	$ -
53	Trinity*	33	$ 58,904	$ -	$ -	^
54	Tulare*	141	$ 1,033,146	$ 219,950	$ 129,182	$ 110,581
55	Tuolomne*	13	$ 68,109	^	^	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	306	$ 4,233,972	$ 1,153,591	$ 360,038	$ 292,173
57	Yolo*	45	$ 174,665	$ 36,948	$ 21,872	^
58	Sutter/Yuba*	35	$ 324,767	$ -	^	$ 58,337
Statewide^^		17,244	$ 176,170,259	$ 56,533,701	$ 38,405,080	$ 6,662,282

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 48,037	$ 303,959	$ 8,126,768	$ 525,634	$ 203,174
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	^	$ 13,336	$ 30,278	$ -	$ -
4	Butte*	$ 14,212	$ 231,645	$ 690,085	$ 151,215	^
5	Calaveras*	^	^	$ 62,465	^	$ -
6	Colusa*	^	^	$ 53,162	$ -	$ -
7	Contra Costa*	$ 40,982	$ 322,039	$ 4,745,707	$ 1,170,269	$ 107,713
8	Del Norte*^					
9	El Dorado*	$ -	^	$ 180,134	$ -	$ -
10	Fresno*	$ 15,865	$ 343,618	$ 4,471,229	$ 987,294	$ 279,436
11	Glenn*	^	^	$ 44,316	$ -	$ -
12	Humboldt*	^	$ 117,350	$ 886,801	^	$ 26,182
13	Imperial*	^	$ 185,545	$ 420,258	$ -	$ -
14	Inyo*^					
15	Kern*	$ 40,097	$ 149,599	$ 902,357	$ 149,020	$ 45,000
16	Kings*	^	$ 22,116	$ 92,870	^	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 15,654	$ 420,741	$ 2,191,811	$ 979,067	$ -
20	Madera*	^	$ 6,953	$ 254,341	$ -	$ -
21	Marin*	^	$ 58,742	$ 324,410	^	^
22	Mariposa*	^	^	$ 45,448	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	^	$ 12,697	$ 746,929	$ -	$ -
25	Modoc*^					
26	Mono*^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	^	$ 41,376	$ 208,539	^	$ -
29	Nevada*	^	$ 19,077	$ 230,908	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 168,193	$ 521,850	$ 3,771,588	$ 406,567	^
31	Placer*	^	$ 20,511	$ 198,608	$ 170,211	$ -
32	Plumas*^					
33	Riverside*	$ 24,583	$ 621,245	$ 2,636,582	$ 1,380,424	^
34	Sacramento*	$ 2,900	$ 249,740	$ 1,607,446	^	$ -
35	San Benito*^					
36	San Bernardino*	$ 47,624	$ 340,529	$ 3,384,812	$ 967,272	^
37	San Diego*	$ 24,762	$ 882,611	$ 2,323,407	$ 741,811	$ 58,356
38	San Francisco*	^	$ 89,174	$ 1,973,111	^	$ -
39	San Joaquin*	$ 31,949	$ 224,619	$ 1,099,370	$ 78,778	^
40	San Luis Obispo*	$ 13,257	$ 159,058	$ 895,192	^	$ -
41	San Mateo*	^	$ 132,146	$ 602,736	^	^
42	Santa Barbara*	$ 32,925	$ 225,199	$ 742,421	$ 359,993	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	^	^	$ 265,753	^	$ -
45	Shasta*	^	$ 73,296	$ 536,091	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	^	$ 71,520	$ -	$ -
48	Solano*	^	$ 80,993	$ 1,386,713	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 22,647	$ 91,718	$ 1,184,100	^	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	^	$ 55,848	$ -	$ -
54	Tulare*	$ 17,749	$ 90,369	$ 461,228	^	$ -
55	Tuolomne*	$ -	^	$ 18,536	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 188,566	$ 2,063,752	$ 173,942	$ -
57	Yolo*	$ -	$ 14,352	$ 92,626	$ -	$ -
58	Sutter/Yuba*	^	$ 72,182	$ 171,413	$ -	$ -
Statewide^^		$ 646,771	$ 6,373,178	$ 50,327,733	$ 9,025,076	$ 817,343

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	$ -	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	^	^	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	^	^	^	^	$ -
8	Del Norte*^					
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	^	^	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	$ -	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*^					
15	Kern*	^	^	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ -	$ -	$ -	$ -	$ -
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*^					
26	Mono*^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	^	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	^	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	^	^	^	$ -	^
37	San Diego*	$ 4,284,988	^	$ -	^	^
38	San Francisco*	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ -	^	$ -	$ -	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	^	$ -	$ -	$ -
42	Santa Barbara*	$ -	$ -	$ -	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	^	$ -	$ -	$ -
45	Shasta*	$ -	^	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	$ -	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	^	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	^	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 4,490,191	$ 1,551,841	$ ^	$ ^	$ 240,922

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	$ 565,408
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*	$ -	$ -
7	Contra Costa*	$ -	$ -
8	Del Norte*^		
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 165,616
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*^		
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ -
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*^		
26	Mono*^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	^
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	^
37	San Diego*	$ -	^
38	San Francisco*	$ -	$ -
39	San Joaquin*	$ -	$ -
40	San Luis Obispo*	$ -	^
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	$ -
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	$ -
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		$ ^	$ 1,010,293

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	593	$ 11,920,839	109	268	297
2	Alpine	-	$ -	-	-	-
3	Amador*	36	$ 211,010	26	32	^
4	Butte*	156	$ 1,738,707	69	101	51
5	Calaveras*	31	$ 136,316	^	19	17
6	Colusa*	16	$ 64,186	^	^	^
7	Contra Costa*	444	$ 10,019,344	129	388	272
8	Del Norte*^					
9	El Dorado*	50	$ 370,477	26	35	43
10	Fresno*	705	$ 7,846,021	152	135	529
11	Glenn*	37	$ 303,049	29	32	17
12	Humboldt*	117	$ 2,717,883	34	80	63
13	Imperial*	135	$ 856,971	115	41	27
14	Inyo*^					
15	Kern*	198	$ 1,589,022	82	122	71
16	Kings*	41	$ 265,500	19	18	34
17	Lake	43	$ 81,679	^	43	-
18	Lassen*^					
19	Los Angeles*	4,849	$ 50,014,516	4,449	4,324	127
20	Madera*	168	$ 392,731	-	14	124
21	Marin*	57	$ 929,675	16	38	48
22	Mariposa*	21	$ 95,539	^	^	^
23	Mendocino	93	$ 406,917	65	86	-
24	Merced*	150	$ 1,176,936	21	50	58
25	Modoc*^					
26	Mono*^					
27	Monterey	332	$ 2,251,649	207	257	-
28	Napa*	41	$ 698,470	14	20	23

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	48	$ 367,959	17	33	43
30	Orange*	1,136	$ 6,212,044	122	284	489
31	Placer*	59	$ 580,069	26	49	37
32	Plumas*^					
33	Riverside*	1,968	$ 8,321,677	509	1,208	503
34	Sacramento*	579	$ 3,332,518	251	403	470
35	San Benito*^					
36	San Bernardino*	992	$ 8,688,642	525	742	219
37	San Diego*	993	$ 11,037,018	278	675	97
38	San Francisco*	301	$ 13,530,589	248	249	72
39	San Joaquin*	356	$ 2,324,805	111	186	234
40	San Luis Obispo*	167	$ 3,182,196	120	148	72
41	San Mateo*	115	$ 1,662,213	44	84	57
42	Santa Barbara*	198	$ 2,110,177	50	148	106
43	Santa Clara*	612	$ 6,180,718	533	597	-
44	Santa Cruz*	113	$ 1,404,149	101	82	41
45	Shasta*	78	$ 1,178,324	30	67	59
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	30	$ 133,301	15	18	^
48	Solano*	154	$ 2,756,669	54	105	103
49	Sonoma	183	$ 560,318	106	175	-
50	Stanislaus*	164	$ 2,288,340	68	83	94
51	Sutter***	-	$ -	-	-	-
52	Tehama	73	$ 26,352	-	73	-
53	Trinity*	33	$ 58,904	-	-	^
54	Tulare*	141	$ 1,033,146	57	120	103
55	Tuolomne*	13	$ 68,109	^	^	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	306	$ 4,233,972	131	224	182
57	Yolo*	45	$ 174,665	19	23	^
58	Sutter/Yuba*	35	$ 324,767	-	^	27
Statewide^^		17,244	$ 176,170,259	9,022	11,926	4,865

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	47	165	504	50	51
2	Alpine	-	-	-	-	-
3	Amador*	^	16	20	-	-
4	Butte*	20	54	121	13	^
5	Calaveras*	^	^	26	^	-
6	Colusa*	^	^	15	-	-
7	Contra Costa*	34	141	375	97	38
8	Del Norte*^					
9	El Dorado*	-	^	50	-	-
10	Fresno*	24	287	605	111	93
11	Glenn*	^	^	35	-	-
12	Humboldt*	^	67	111	^	14
13	Imperial*	^	98	115	-	-
14	Inyo*^					
15	Kern*	25	102	182	46	17
16	Kings*	^	14	34	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	51	191	531	35	-
20	Madera*	^	12	163	-	-
21	Marin*	^	14	52	^	^
22	Mariposa*	^	^	19	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	12	143	-	-
25	Modoc*^					
26	Mono*^					
27	Monterey	-	-	-	-	-
28	Napa*	^	19	38	^	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	16	46	-	-
30	Orange*	117	258	1,093	68	^
31	Placer*	^	15	40	13	-
32	Plumas*^					
33	Riverside*	44	576	1,515	117	^
34	Sacramento*	12	259	481	^	-
35	San Benito*^					
36	San Bernardino*	43	323	861	193	^
37	San Diego*	43	450	743	93	65
38	San Francisco*	^	27	120	^	-
39	San Joaquin*	37	126	285	28	^
40	San Luis Obispo*	18	63	139	^	-
41	San Mateo*	^	41	84	^	^
42	Santa Barbara*	27	91	160	32	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	^	^	64	^	-
45	Shasta*	^	46	72	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	29	-	-
48	Solano*	^	39	142	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	19	89	153	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	^	33	-	-
54	Tulare*	19	49	126	^	-
55	Tuolomne*	-	^	12	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	64	229	14	-
57	Yolo*	-	15	21	-	-
58	Sutter/Yuba*	^	21	29	-	-
Statewide^^		662	3,806	9,647	989	324

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	-	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	^	^	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	^	^	^	^	-
8	Del Norte*^					
9	El Dorado*	-	-	-	-	-
10	Fresno*	^	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	-	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	^	^	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	-	-	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*^					
26	Mono*^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	^	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	^	^	^	-	^
37	San Diego*	272	^	-	^	^
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	-	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	-	-	-
42	Santa Barbara*	-	-	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	^	-	-	-
45	Shasta*	-	^	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	^	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	^	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		290	60	^	^	21

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	22
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*^		
9	El Dorado*	-	-
10	Fresno*	-	23
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*^		
26	Mono*^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	^
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	^
37	San Diego*	-	^
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2015 - June 2016
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	68

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals