Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 4/27/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

► The number of subclass members for this reporting period is 14,804 (statewide) compared to 13,508 for the last reporting period. This is a 10% increase of 1,296 subclass members.

►Total approved amount to date is $105,372,249 (statewide) compared to $84,950,734 for the last reporting period. This is a 24% increase of $20,421,515.

►The total amount of ICC minutes provided to subclass members to date is 13,223,105 (statewide) compared to 10,653,101 for the last reporting period. This is a 24% increase of 2,570,004 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 14,149,417 (statewide) compared to 11,371,006 for the last reporting period. This is a 24% increase of 2,778,411 minutes.

► The number of subclass members that have received ICC to date is 10,396 (statewide) compared to 9,350 for the last reporting period. This is a 11% increase of 1,046 subclass members.

► The number of subclass members that have received IHBS to date is 7,481 (statewide) compared to 6,798 for the last reporting period. This is a 10% increase of 683 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 51.

►The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	7,606	24,937	53,387	50,750	74,274	67,475	76,856	102,153	57,196	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
8,176	8,564	8,410	7,993	8,173	8,273	6,787	3,308	879	183	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
3,522,571	4,360,744	4,242,108	4,027,583	3,941,904	3,525,616	2,602,190	1,040,311	104,834	4,661	-	-

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
$ 14,423,413	$ 16,773,766	$ 15,912,181	$ 14,865,013	$ 14,623,381	$ 12,611,831	$ 10,469,037	$ 4,688,726	$ 931,590	$ 73,310	$ -	$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	4,686	5,068	5,052	4,892	4,980	4,950	3,930	1,711	289	28	-	-
IHBS	3,706	3,926	3,918	3,894	3,913	3,978	3,143	1,049	202	29	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	359	423	401	382	374	333	311	271	184	58	-	-
IHBS	482	549	546	535	506	457	425	521	229	87	-	-

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	216	654	916	1,132	2,147	1,684	2,229	3,383	2,262	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
241	234	256	243	275	267	213	145	50	^	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
52,565	64,384	77,407	73,935	100,065	61,240	44,620	30,504	5,357	531	-	-

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
$ 375,217	$ 428,721	$ 431,228	$ 427,240	$ 484,475	$ 325,217	$ 263,618	$ 152,636	$ 46,171	$ 4,013	$ -	$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	108	114	120	116	139	114	107	62	23	^	-	-
IHBS	61	48	72	65	91	71	47	24	^	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	254	308	337	292	348	236	224	308	142	133	-	-
IHBS	412	610	513	617	569	483	438	474	261	-	-	-

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 4/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	481	$ 6,654,547	156,925	349,413	77,138	5,712	28,977	1,796,472	939	^	^	^	^	^	^	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 51,409	13,484	8,375	^	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	167	$ 851,974	90,122	48,457	5,053	^	21,924	213,705	^	-	-	-	-	-	-	-
5	Calaveras*	25	$ 235,250	^	5,595	9,192	^	^	35,697	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	379	$ 6,948,351	312,031	362,863	246,903	5,329	36,759	1,984,235	883	^	^	-	-	-	-	-
8	Del Norte*	16	$ 187,973	64,152	3,195	2,867	^	^	9,958	-	-	-	-	-	-	-	-
9	El Dorado*	46	$ 228,113	40,601	3,721	16,193	-	^	47,450	-	-	-	-	-	-	-	-
10	Fresno*	419	$ 1,704,705	^	3,121	179,519	^	14,097	429,457	999	-	^	-	-	-	-	^
11	Glenn*	37	$ 144,037	18,547	16,890	1,218	^	^	21,257	-	-	-	-	-	-	-	-
12	Humboldt*	142	$ 2,191,047	304,485	62,675	60,097	5,005	38,201	349,469	^	-	^	^	-	^	-	-
13	Imperial*	103	$ 632,047	41,971	1,898	1,581	^	19,495	85,492	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	199	$ 1,271,202	39,498	19,623	20,969	7,434	21,002	282,852	444	-	-	-	-	-	-	^
16	Kings*	30	$ 126,117	10,241	5,729	4,363	^	^	32,202	-	-	-	-	-	-	-	-
17	Lake	29	$ 56,741	^	16,377	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,792	$ 28,840,205	6,346,417	6,698,135	7,289	11,936	46,750	759,592	-	-	-	-	-	-	-	-
20	Madera*	142	$ 364,912	-	18,510	47,219	^	^	100,689	-	-	-	-	-	-	-	-
21	Marin*	62	$ 458,506	7,439	36,303	20,226	^	^	44,805	^	-	-	-	-	-	-	-
22	Mariposa*	20	$ 102,458	^	^	^	^	^	15,841	-	-	-	-	-	-	-	-
23	Mendocino	102	$ 322,011	66,810	75,877	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	140	$ 947,487	94,847	51,577	13,108	^	^	116,195	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	235	$ 1,009,036	133,077	195,014	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	26	$ 258,742	^	17,689	2,616	^	3,262	18,615	-	-	^	-	-	-	-	-
29	Nevada*	35	$ 232,258	5,509	10,534	21,191	-	^	55,446	-	-	-	-	-	-	-	-
30	Orange*	962	$ 4,433,528	129,206	222,305	150,836	23,976	73,655	1,052,069	^	-	-	-	^	-	-	-
31	Placer*	88	$ 371,940	41,349	42,012	2,298	-	^	35,082	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,459	$ 4,187,238	566,244	464,685	193,145	4,413	80,729	1,013,992	^	-	^	-	-	-	-	-
34	Sacramento*	485	$ 2,669,052	422,038	502,782	605,398	2,681	104,255	1,264,936	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,059	$ 6,799,139	976,296	753,878	127,096	12,251	51,597	1,583,936	^	^	^	-	^	^	-	^
37	San Diego*	1,221	$ 7,134,270	374,044	1,037,055	20,729	3,227	87,135	591,326	494	67,002	^	-	^	25	-	^
38	San Francisco*	195	$ 6,505,233	1,052,091	359,554	26,298	-	^	140,441	-	-	-	-	-	-	-	-
39	San Joaquin*	333	$ 1,531,635	81,477	105,937	52,954	7,202	20,359	389,000	-	-	^	-	-	-	-	-
40	San Luis Obispo*	219	$ 2,239,078	540,716	177,038	12,038	2,974	19,119	208,519	-	-	^	-	-	-	-	^
41	San Mateo*	113	$ 1,273,244	44,183	13,673	24,275	^	9,651	140,983	^	-	^	^	-	-	-	-
42	Santa Barbara*	189	$ 1,409,106	138,778	108,041	24,892	6,005	16,605	200,861	^	-	-	-	^	-	-	-
43	Santa Clara*	628	$ 5,196,836	1,052,645	819,115	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	71	$ 681,596	175,077	37,852	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	69	$ 599,693	17,425	62,509	23,350	^	7,824	108,893	-	-	-	-	-	-	-	^
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	23	$ 112,426	9,081	5,336	1,991	^	^	12,156	-	-	-	-	-	-	-	-
48	Solano*	151	$ 1,348,858	98,683	88,527	12,281	-	4,428	186,807	^	^	^	-	-	-	-	-
49	Sonoma	179	$ 677,731	207,336	116,423	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	145	$ 1,320,551	191,033	95,126	30,968	4,991	8,230	289,368	^	-	^	-	-	-	-	^
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	46	$ 10,305	-	5,310	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	16	$ 18,792	-	-	^	-	-	7,896	-	-	-	-	-	-	-	-
54	Tulare*	105	$ 650,689	50,824	49,239	44,760	2,817	12,203	116,584	-	-	-	-	-	-	-	-
55	Tuolomne*	16	$ 81,009	^	1,216	^	-	^	10,304	-	-	-	-	-	-	-	-
56	Ventura*	258	$ 1,774,427	153,668	94,271	49,095	^	13,584	364,083	-	-	-	-	-	-	-	-
57	Yolo*	47	$ 205,244	21,958	28,615	^	^	^	33,101	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	43	$ 203,724	^	13,744	6,565	^	4,425	27,043	-	-	-	-	-	-	-	-
Statewide^^		**14,804**	**$ 105,372,249**	**14,149,417**	**13,223,105**	**2,154,792**	**120,102**	**766,619**	**14,203,504**	**4,432**	**70,010**	**23,246**	**^**	**247**	**102**	**^**	**607**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 4/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	481	$ 6,654,547	$ 399,127	$ 729,033	$ 145,239	$ 20,889	$ 139,946	$ 4,571,494	$ 191,056	^	^	^	^	^	^	^
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	20	$ 51,409	$ 26,967	$ 16,750	^	^	^	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	167	$ 851,974	$ 179,207	$ 89,839	$ 9,529	^	$ 95,457	$ 463,798	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	25	$ 235,250	^	$ 13,204	$ 22,030	^	^	$ 96,601	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
6	Colusa*^																
7	Contra Costa*	379	$ 6,948,351	$ 884,064	$ 665,007	$ 469,499	$ 21,233	$ 176,605	$ 4,578,484	$ 98,495	^	^	$ -	$ -	$ -	$ -	$ -
8	Del Norte*	16	$ 187,973	$ 143,058	$ 5,924	$ 5,145	^	^	$ 22,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	46	$ 228,113	$ 85,815	$ 7,850	$ 34,035	$ -	^	$ 99,643	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	419	$ 1,704,705	^	$ 6,347	$ 364,781	^	$ 85,296	$ 1,113,697	$ 94,445	$ -	^	$ -	$ -	$ -	$ -	^
11	Glenn*	37	$ 144,037	$ 48,406	$ 34,319	$ 2,532	^	^	$ 55,735	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	142	$ 2,191,047	$ 757,053	$ 134,369	$ 128,097	$ 20,663	$ 153,538	$ 920,880	^	$ -	^	^	$ -	^	$ -	$ -
13	Imperial*	103	$ 632,047	$ 155,935	$ 5,714	$ 4,735	^	$ 139,014	$ 325,538	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Inyo*^																
15	Kern*	199	$ 1,271,202	$ 123,135	$ 50,892	$ 52,242	$ 31,365	$ 121,186	$ 848,692	$ 42,355	$ -	$ -	$ -	$ -	$ -	$ -	^
16	Kings*	30	$ 126,117	$ 24,067	$ 7,068	$ 7,823	^	^	$ 75,002	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	29	$ 56,741	^	$ 34,238	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	Los Angeles*	3,792	$ 28,840,205	$ 14,872,081	$ 12,125,361	$ 13,498	$ 26,151	$ 180,914	$ 1,622,201	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	142	$ 364,912	$ -	$ 33,890	$ 92,077	^	^	$ 224,940	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	62	$ 458,506	$ 19,893	$ 149,226	$ 48,492	^	^	$ 208,500	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	20	$ 102,458	^	^	^	^	^	$ 62,438	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	Mendocino	102	$ 322,011	$ 158,339	$ 163,672	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	140	$ 947,487	$ 339,846	$ 119,587	$ 32,627	^	^	$ 412,251	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono^																
27	Monterey	235	$ 1,009,036	$ 474,641	$ 534,396	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	26	$ 258,742	^	$ 85,343	$ 12,853	^	$ 22,023	$ 93,144	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
29	Nevada*	35	$ 232,258	$ 14,398	$ 21,294	$ 42,516	$ -	^	$ 140,961	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	962	$ 4,433,528	$ 204,035	$ 438,582	$ 363,812	$ 119,002	$ 337,690	$ 2,943,382	^	$ -	$ -	$ -	^	$ -	$ -	$ -
31	Placer*	88	$ 371,940	$ 132,644	$ 129,470	$ 4,790	$ -	^	$ 98,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,459	$ 4,187,238	$ 877,674	$ 665,506	$ 413,858	$ 14,757	$ 408,473	$ 1,805,844	^	$ -	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	485	$ 2,669,052	$ 419,189	$ 365,043	$ 431,594	$ 5,556	$ 207,212	$ 1,240,458	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*^																
36	San Bernardino*	1,059	$ 6,799,139	$ 1,793,270	$ 1,080,546	$ 308,324	$ 68,948	$ 236,851	$ 3,003,043	^	^	^	$ -	^	^	$ -	^
37	San Diego*	1,221	$ 7,134,270	$ 1,017,839	$ 2,196,856	$ 41,165	$ 12,876	$ 444,159	$ 1,579,280	$ 49,797	$ 1,597,458	^	$ -	^	$ 32,358	$ -	^
38	San Francisco*	195	$ 6,505,233	$ 4,544,371	$ 1,128,439	$ 104,597	$ -	^	$ 707,883	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	333	$ 1,531,635	$ 175,270	$ 190,687	$ 102,832	$ 19,192	$ 91,161	$ 879,213	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
40	San Luis Obispo*	219	$ 2,239,078	$ 1,062,713	$ 442,455	$ 41,885	$ 6,206	$ 83,685	$ 575,486	$ -	$ -	^	$ -	$ -	$ -	$ -	^
41	San Mateo*	113	$ 1,273,244	$ 97,773	$ 54,974	$ 68,403	^	$ 81,617	$ 486,015	^	$ -	^	^	$ -	$ -	$ -	$ -
42	Santa Barbara*	189	$ 1,409,106	$ 427,493	$ 255,972	$ 56,865	$ 26,629	$ 118,274	$ 521,244	^	$ -	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	628	$ 5,196,836	$ 3,237,522	$ 1,959,314	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	71	$ 681,596	$ 550,116	$ 131,480	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45	Shasta*	69	$ 599,693	$ 47,178	$ 168,700	$ 60,400	^	$ 27,393	$ 289,377	$ -	$ -	$ -	$ -	$ -	$ -	$ -	^
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	23	$ 112,426	$ 36,811	$ 15,240	$ 6,053	^	^	$ 49,556	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano*	151	$ 1,348,858	$ 257,976	$ 262,375	$ 39,196	$ -	$ 34,919	$ 722,518	^	^	^	$ -	$ -	$ -	$ -	$ -
49	Sonoma	179	$ 677,731	$ 449,222	$ 228,510	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	145	$ 1,320,551	$ 343,101	$ 154,790	$ 77,340	$ 12,324	$ 43,492	$ 646,006	^	$ -	^	$ -	$ -	$ -	$ -	^
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama	46	$ 10,305	$ -	$ 10,305	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	Trinity*	16	$ 18,792	$ -	$ -	^	$ -	$ -	$ 17,730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	105	$ 650,689	$ 127,591	$ 93,802	$ 87,129	$ 10,410	$ 52,478	$ 279,279	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	16	$ 81,009	^	$ 2,870	^	$ -	^	$ 31,427	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56	Ventura*	258	$ 1,774,427	$ 382,631	$ 185,348	$ 97,829	^	$ 77,303	$ 1,030,352	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*	47	$ 205,244	$ 46,200	$ 56,993	^	^	^	$ 86,375	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	43	$ 203,724	^	$ 41,774	$ 19,958	^	$ 31,924	$ 106,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide^^		**14,804**	**$ 105,372,249**	**$ 35,100,678**	**$ 25,315,485**	**$ 3,836,012**	**$ 494,647**	**$ 3,529,604**	**$ 33,105,320**	**$ 532,507**	**$ 1,658,482**	**$ 1,004,197**	**^**	**$ 88,831**	**$ 152,068**	**^**	**$ 504,158**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017

Report Run on 4/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	481	$ 6,654,547	89	218	145	29	91	355	33	^	^	^	^	^	^	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 51,409	13	19	^	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	167	$ 851,974	48	89	31	^	40	116	^	-	-	-	-	-	-	-
5	Calaveras*	25	$ 235,250	^	16	16	^	^	21	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	379	$ 6,948,351	64	284	248	21	109	309	30	^	^	-	-	-	-	-
8	Del Norte*	16	$ 187,973	12	13	14	^	^	12	-	-	-	-	-	-	-	-
9	El Dorado*	46	$ 228,113	24	24	36	-	^	44	-	-	-	-	-	-	-	-
10	Fresno*	419	$ 1,704,705	^	37	335	^	162	367	31	-	^	-	-	-	-	^
11	Glenn*	37	$ 144,037	24	34	15	^	^	29	-	-	-	-	-	-	-	-
12	Humboldt*	142	$ 2,191,047	43	102	69	20	71	128	^	-	^	^	-	^	-	-
13	Imperial*	103	$ 632,047	60	17	14	^	77	94	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	199	$ 1,271,202	77	107	87	20	91	189	15	-	-	-	-	-	-	^
16	Kings*	30	$ 126,117	13	21	23	^	^	27	-	-	-	-	-	-	-	-
17	Lake	29	$ 56,741	^	29	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,792	$ 28,840,205	3,431	3,311	77	39	211	559	-	-	-	-	-	-	-	-
20	Madera*	142	$ 364,912	-	26	92	^	^	132	-	-	-	-	-	-	-	-
21	Marin*	62	$ 458,506	13	51	32	^	^	43	^	-	-	-	-	-	-	-
22	Mariposa*	20	$ 102,458	^	^	^	^	^	19	-	-	-	-	-	-	-	-
23	Mendocino	102	$ 322,011	48	98	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	140	$ 947,487	44	60	48	^	^	133	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	235	$ 1,009,036	146	167	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	26	$ 258,742	^	12	13	^	12	19	-	-	^	-	-	-	-	-
29	Nevada*	35	$ 232,258	15	24	32	-	^	33	-	-	-	-	-	-	-	-
30	Orange*	962	$ 4,433,528	209	354	385	84	222	758	^	-	-	-	^	-	-	-
31	Placer*	88	$ 371,940	47	81	16	-	^	24	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,459	$ 4,187,238	375	883	346	22	428	958	^	-	^	-	-	-	-	-
34	Sacramento*	485	$ 2,669,052	207	352	351	22	205	392	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,059	$ 6,799,139	481	841	239	42	263	754	^	^	^	-	^	^	-	^
37	San Diego*	1,221	$ 7,134,270	461	943	68	27	326	513	34	193	^	-	^	13	-	^
38	San Francisco*	195	$ 6,505,233	165	155	36	-	^	61	-	-	-	-	-	-	-	-
39	San Joaquin*	333	$ 1,531,635	98	177	169	17	87	235	-	-	^	-	-	-	-	-
40	San Luis Obispo*	219	$ 2,239,078	152	185	55	12	44	109	-	-	^	-	-	-	-	^
41	San Mateo*	113	$ 1,273,244	26	48	70	^	37	92	^	-	^	^	-	-	-	-
42	Santa Barbara*	189	$ 1,409,106	69	137	76	22	49	105	^	-	-	-	^	-	-	-
43	Santa Clara*	628	$ 5,196,836	526	617	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	71	$ 681,596	71	50	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	69	$ 599,693	21	52	43	^	28	54	-	-	-	-	-	-	-	^
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	23	$ 112,426	13	17	12	^	^	21	-	-	-	-	-	-	-	-
48	Solano*	151	$ 1,348,858	52	121	69	-	23	111	^	^	^	-	-	-	-	-
49	Sonoma	179	$ 677,731	115	166	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	145	$ 1,320,551	68	84	69	14	70	136	^	-	^	-	-	-	-	^
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	46	$ 10,305	-	46	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	16	$ 18,792	-	-	^	-	-	15	-	-	-	-	-	-	-	-
54	Tulare*	105	$ 650,689	35	86	78	12	35	92	-	-	-	-	-	-	-	-
55	Tuolomne*	16	$ 81,009	^	12	^	-	^	15	-	-	-	-	-	-	-	-
56	Ventura*	258	$ 1,774,427	54	154	142	^	65	211	-	-	-	-	-	-	-	-
57	Yolo*	47	$ 205,244	20	28	^	^	^	19	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	43	$ 203,724	^	25	16	^	12	26	-	-	-	-	-	-	-	-
Statewide^^		**14,804**	**$ 105,372,249**	**7,481**	**10,396**	**3,603**	**452**	**2,866**	**7,372**	**175**	**203**	**41**	**^**	**15**	**22**	**^**	**26**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services

2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system

2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS

3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members

4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims

· These service modifiers indicated Telephone or Community

· The claiming policy has been updated as follows:

“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”

5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals