Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017
Report run on 1/10/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017
Report run on 1/10/2018

Report Highlights

► The number of subclass members for this reporting period is 21,281 (statewide) compared to 21,224 for the last reporting period. This is an increase of 57 subclass members.

► Total approved amount to date is $205,012,699 (statewide) compared to $204,031,897 for the last reporting period. This is an increase of $980,802.

► The total amount of ICC minutes provided to subclass members to date is 26,695,109 (statewide) compared to 26,566,331 for the last reporting period. This is an increase of 128,778 minutes.

► The total amount of IHBS minutes provided to subclass members to date is 28,097,556 (statewide) compared to 27,933,949 for the last reporting period. This is a 1% increase of 163,607 minutes.

► The number of subclass members that have received ICC to date is 15,393 (statewide) compared to 15,349 for the last reporting period. This is an increase of 44 subclass members.

► The number of subclass members that have received IHBS to date is 10,977 (statewide) compared to 10,956 for the last reporting period. This is an increase of 21 subclass members.

► The total number of counties with approved claims for ICC and/or IHBS is 51.

► The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017
Report run on 1/10/2018

Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
-	7,585	24,529	52,865	50,257	74,093

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
67,246	76,316	101,621	92,681	104,116	104,373

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
8,322	8,730	8,584	8,591	8,829	9,071

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
9,501	9,483	10,024	9,814	10,196	10,263

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
3,591,148	4,491,893	4,357,279	4,238,702	4,235,087	3,899,235

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
4,586,529	4,666,365	6,164,040	4,791,221	5,150,938	4,620,228

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
$ 14,689,417	$ 17,205,971	$ 16,315,545	$ 16,067,198	$ 15,906,907	$ 15,451,541

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
$ 17,852,119	$ 16,789,845	$ 19,886,758	$ 17,606,090	$ 19,559,406	$ 17,681,901

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	4,738	5,154	5,133	5,095	5,193	5,265
IHBS	3,750	3,993	3,973	4,015	4,066	4,221

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	5,792	5,685	6,262	5,862	6,198	5,913
IHBS	4,374	4,413	4,704	4,618	4,789	4,553

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	362	428	406	389	386	347
IHBS	486	555	551	542	521	474

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	388	402	459	386	398	374
IHBS	514	518	673	525	537	507

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
-	216	640	906	1,121	2,147

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
1,677	2,221	3,375	3,063	3,004	2,948

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
245	241	263	263	309	298

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
319	328	350	336	341	364

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
55,759	70,540	80,672	80,532	112,298	74,906

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
90,120	92,735	122,902	100,059	112,911	101,251

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month3 part 1

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
$ 396,210	$ 465,254	$ 455,745	$ 474,521	$ 544,001	$ 444,995

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month3 part 2

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
$ 546,086	$ 503,839	$ 613,428	$ 504,187	$ 604,310	$ 506,159

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	111	116	124	124	153	126
IHBS	62	52	73	72	107	84

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	175	165	196	152	174	175
IHBS	88	93	101	96	103	102

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	266	330	339	297	340	247
IHBS	424	621	529	606	564	521

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	238	295	304	297	298	287
IHBS	550	474	626	571	592	499

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	529	$ 10,220,707	248,349	537,798	124,988
2	Alpine	-	$ -	-	-	-
3	Amador*	31	$ 185,904	50,421	30,240	^
4	Butte*	207	$ 1,411,233	189,455	77,121	7,877
5	Calaveras*	32	$ 383,001	^	8,927	13,345
6	Colusa*^					
7	Contra Costa*	432	$ 10,719,046	471,401	561,198	385,953
8	Del Norte*	23	$ 373,066	127,397	7,360	4,071
9	El Dorado*	52	$ 526,394	100,685	8,160	40,007
10	Fresno*	677	$ 7,905,717	^	7,804	696,712
11	Glenn*	48	$ 234,143	27,987	28,142	1,628
12	Humboldt*	166	$ 3,513,605	487,639	131,775	88,670
13	Imperial*	115	$ 797,998	51,729	2,258	1,716
14	Inyo*^					
15	Kern*	251	$ 2,083,614	76,975	38,129	38,652
16	Kings*	53	$ 257,379	17,297	12,749	7,209
17	Lake	41	$ 149,542	24,455	44,064	-
18	Lassen*^					
19	Los Angeles*	6,101	$ 62,717,430	12,981,845	13,733,348	62,403
20	Madera*	178	$ 510,884	-	33,391	65,063
21	Marin*	94	$ 1,020,139	39,226	95,012	31,637
22	Mariposa*	31	$ 192,374	^	3,685	^
23	Mendocino	141	$ 590,590	111,805	155,412	-
24	Merced*	178	$ 1,162,073	124,265	65,147	18,425
25	Modoc*^					
26	Mono^					
27	Monterey	337	$ 1,698,024	230,022	433,756	-
28	Napa*	35	$ 491,932	^	31,529	6,233
29	Nevada*	45	$ 365,153	10,557	16,265	35,111

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,240	$ 6,347,187	261,762	372,951	196,747
31	Placer*	146	$ 754,765	98,337	86,279	6,918
32	Plumas*^					
33	Riverside*	2,308	$ 8,670,848	1,512,412	1,257,246	388,218
34	Sacramento*	578	$ 4,517,599	658,377	828,872	864,955
35	San Benito*^					
36	San Bernardino*	1,493	$ 12,245,265	2,424,307	1,957,440	281,343
37	San Diego*	1,797	$ 14,983,642	824,043	2,351,291	33,280
38	San Francisco*	274	$ 15,172,907	1,856,847	611,488	26,298
39	San Joaquin*	528	$ 2,855,426	148,354	212,490	88,522
40	San Luis Obispo*	277	$ 3,799,756	903,938	291,451	19,938
41	San Mateo*	127	$ 2,040,467	72,312	19,839	48,392
42	Santa Barbara*	299	$ 2,782,519	433,002	258,233	43,116
43	Santa Clara*	833	$ 8,489,283	1,746,296	1,326,707	-
44	Santa Cruz*	81	$ 1,003,700	252,205	53,380	^
45	Shasta*	86	$ 1,038,536	30,010	100,711	40,252
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	29	$ 147,723	11,486	7,237	2,087
48	Solano*	196	$ 2,703,317	209,582	170,364	25,150
49	Sonoma	205	$ 989,301	294,609	162,257	-
50	Stanislaus*	197	$ 2,852,675	361,804	172,381	60,631
51	Sutter***	-	$ -	-	-	-
52	Tehama	78	$ 23,637	-	13,075	-
53	Trinity*	22	$ 68,120	-	-	^
54	Tulare*	153	$ 1,024,314	76,975	76,910	63,520
55	Tuolomne*	20	$ 162,004	22,623	2,018	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	341	$ 3,925,286	377,942	217,890	121,693
57	Yolo*	76	$ 399,112	74,517	44,651	6,581
58	Sutter/Yuba*	52	$ 331,346	^	28,012	10,808
Statewide^^		21,281	$ 205,012,699	28,097,556	26,695,109	3,970,359

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	14,658	49,817	2,464,835	209,856	1,437
2	Alpine	-	-	-	-	-
3	Amador*	^	^	8,614	-	-
4	Butte*	3,995	34,233	357,059	^	^
5	Calaveras*	^	^	26,357	^	-
6	Colusa*^					
7	Contra Costa*	7,390	59,622	2,001,950	921,053	1,547
8	Del Norte*	^	^	22,209	-	-
9	El Dorado*	-	^	97,346	-	-
10	Fresno*	5,121	70,344	1,736,510	519,485	3,897
11	Glenn*	^	^	36,029	-	-
12	Humboldt*	8,024	57,532	462,288	^	278
13	Imperial*	^	24,546	105,712	-	-
14	Inyo*^					
15	Kern*	8,603	37,105	401,787	104,171	562
16	Kings*	^	^	33,481	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	56,306	272,798	4,049,761	387,637	-
20	Madera*	^	3,480	135,984	-	-
21	Marin*	^	4,400	79,300	^	^
22	Mariposa*	^	^	29,139	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	1,503	147,126	-	-
25	Modoc*^					
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	5,713	46,663	^	^
29	Nevada*	-	3,746	84,572	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	35,728	100,107	1,152,246	231,968	^
31	Placer*	-	^	48,618	^	-
32	Plumas*^					
33	Riverside*	6,521	145,856	1,250,692	541,283	^
34	Sacramento*	4,051	153,377	1,778,782	^	-
35	San Benito*^					
36	San Bernardino*	30,015	128,773	2,988,183	951,106	614
37	San Diego*	5,981	161,300	838,087	308,891	1,105
38	San Francisco*	-	^	140,329	-	-
39	San Joaquin*	10,834	41,380	655,117	44,097	-
40	San Luis Obispo*	3,529	29,715	298,075	39,505	-
41	San Mateo*	^	20,206	193,665	52,726	^
42	Santa Barbara*	8,756	30,399	318,940	73,588	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	14,078	147,775	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	16,589	-	-
48	Solano*	^	8,785	341,561	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	16,124	15,409	536,006	47,799	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	^	27,627	-	-
54	Tulare*	3,330	16,696	189,674	^	-
55	Tuolomne*	^	^	26,140	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	28,381	722,204	58,605	-
57	Yolo*	^	^	55,450	^	-
58	Sutter/Yuba*	^	5,736	38,027	-	-
Statewide^^		250,694	1,547,981	24,128,963	4,787,701	10,368

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	4,128	4,968	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*^					
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	^	^	-	^	^
37	San Diego*	138,948	^	-	^	87
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	-	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	^	^	^	-	-
42	Santa Barbara*	-	^	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		148,706	54,566	^	388	194

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	295
11	Glenn*	-	-
12	Humboldt*	-	^
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	^
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*^		
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	^
37	San Diego*	-	^
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,258

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	529	$ 10,220,707	$ 634,363	$ 1,112,361	$ 243,641
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	31	$ 185,904	$ 100,508	$ 58,840	^
4	Butte*	207	$ 1,411,233	$ 323,371	$ 137,746	$ 14,811
5	Calaveras*	32	$ 383,001	^	$ 21,241	$ 32,116
6	Colusa*^					
7	Contra Costa*	432	$ 10,719,046	$ 1,315,008	$ 1,049,015	$ 751,957
8	Del Norte*	23	$ 373,066	$ 284,095	$ 13,213	$ 7,270
9	El Dorado*	52	$ 526,394	$ 214,987	$ 17,394	$ 85,108
10	Fresno*	677	$ 7,905,717	^	$ 15,881	$ 1,420,515
11	Glenn*	48	$ 234,143	$ 73,888	$ 57,885	$ 3,398
12	Humboldt*	166	$ 3,513,605	$ 1,209,792	$ 282,845	$ 189,186
13	Imperial*	115	$ 797,998	$ 196,723	$ 6,877	$ 5,171
14	Inyo*^					
15	Kern*	251	$ 2,083,614	$ 219,498	$ 88,188	$ 88,113
16	Kings*	53	$ 257,379	$ 40,649	$ 19,381	$ 13,003
17	Lake	41	$ 149,542	$ 59,639	$ 89,903	$ -
18	Lassen*^					
19	Los Angeles*	6,101	$ 62,717,430	$ 28,856,801	$ 23,674,925	$ 108,517
20	Madera*	178	$ 510,884	$ -	$ 62,909	$ 126,872
21	Marin*	94	$ 1,020,139	$ 120,728	$ 382,351	$ 69,934
22	Mariposa*	31	$ 192,374	^	$ 11,276	^
23	Mendocino	141	$ 590,590	$ 261,109	$ 329,481	$ -
24	Merced*	178	$ 1,162,073	$ 413,978	$ 146,301	$ 43,155
25	Modoc*^					
26	Mono^					
27	Monterey	337	$ 1,698,024	$ 747,293	$ 950,731	$ -
28	Napa*	35	$ 491,932	^	$ 121,696	$ 28,977
29	Nevada*	45	$ 365,153	$ 27,608	$ 32,798	$ 70,912

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,240	$ 6,347,187	$ 500,707	$ 736,669	$ 479,358
31	Placer*	146	$ 754,765	$ 314,206	$ 256,861	$ 10,965
32	Plumas*^					
33	Riverside*	2,308	$ 8,670,848	$ 2,144,683	$ 1,720,863	$ 829,834
34	Sacramento*	578	$ 4,517,599	$ 779,748	$ 715,207	$ 696,819
35	San Benito*^					
36	San Bernardino*	1,493	$ 12,245,265	$ 3,155,907	$ 1,994,530	$ 531,736
37	San Diego*	1,797	$ 14,983,642	$ 2,263,476	$ 5,011,779	$ 66,132
38	San Francisco*	274	$ 15,172,907	$ 11,513,771	$ 2,827,744	$ 104,597
39	San Joaquin*	528	$ 2,855,426	$ 338,262	$ 376,631	$ 171,755
40	San Luis Obispo*	277	$ 3,799,756	$ 1,858,011	$ 740,883	$ 70,516
41	San Mateo*	127	$ 2,040,467	$ 163,047	$ 78,986	$ 133,515
42	Santa Barbara*	299	$ 2,782,519	$ 988,170	$ 524,427	$ 94,879
43	Santa Clara*	833	$ 8,489,283	$ 5,347,339	$ 3,141,944	$ -
44	Santa Cruz*	81	$ 1,003,700	$ 814,282	$ 189,418	^
45	Shasta*	86	$ 1,038,536	$ 83,297	$ 275,973	$ 100,958
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	29	$ 147,723	$ 46,747	$ 21,019	$ 6,344
48	Solano*	196	$ 2,703,317	$ 558,424	$ 488,834	$ 70,502
49	Sonoma	205	$ 989,301	$ 660,897	$ 328,404	$ -
50	Stanislaus*	197	$ 2,852,675	$ 747,946	$ 312,373	$ 153,945
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	78	$ 23,637	$ -	$ 23,637	$ -
53	Trinity*	22	$ 68,120	$ -	$ -	^
54	Tulare*	153	$ 1,024,314	$ 195,354	$ 148,978	$ 124,397
55	Tuolomne*	20	$ 162,004	$ 69,000	$ 4,765	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	341	$ 3,925,286	$ 939,239	$ 416,734	$ 254,998
57	Yolo*	76	$ 399,112	$ 141,562	$ 80,284	$ 13,293
58	Sutter/Yuba*	52	$ 331,346	^	$ 82,312	$ 32,856
Statewide^^		21,281	$ 205,012,699	$ 68,905,048	$ 49,209,179	$ 7,280,448

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 48,927	$ 224,596	$ 6,272,807	$ 517,399	$ 302,475
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	^	^	$ 18,518	$ -	$ -
4	Butte*	$ 12,656	$ 144,346	$ 724,545	^	^
5	Calaveras*	^	^	$ 66,838	^	$ -
6	Colusa*^					
7	Contra Costa*	$ 31,149	$ 291,432	$ 5,362,172	$ 1,626,770	$ 161,181
8	Del Norte*	^	^	$ 49,332	$ -	$ -
9	El Dorado*	$ -	^	$ 206,254	$ -	$ -
10	Fresno*	$ 23,142	$ 368,340	$ 4,484,887	$ 1,035,012	$ 275,558
11	Glenn*	^	^	$ 95,285	$ -	$ -
12	Humboldt*	$ 30,757	$ 230,648	$ 1,235,093	^	$ 21,967
13	Imperial*	^	$ 177,957	$ 410,066	$ -	$ -
14	Inyo*^					
15	Kern*	$ 36,396	$ 197,020	$ 1,145,001	$ 256,265	$ 51,798
16	Kings*	^	^	$ 77,999	^	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 127,457	$ 1,031,314	$ 7,835,447	$ 852,213	$ -
20	Madera*	^	$ 15,764	$ 303,630	$ -	$ -
21	Marin*	^	$ 42,323	$ 379,514	^	^
22	Mariposa*	^	^	$ 114,965	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	^	$ 7,827	$ 489,919	$ -	$ -
25	Modoc*^					
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	^	$ 34,900	$ 200,387	^	^
29	Nevada*	$ -	$ 17,919	$ 215,917	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 179,670	$ 459,779	$ 3,413,809	$ 537,821	^
31	Placer*	$ -	^	$ 118,770	^	$ -
32	Plumas*^					
33	Riverside*	$ 21,905	$ 733,825	$ 2,271,076	$ 913,462	^
34	Sacramento*	$ 10,058	$ 347,602	$ 1,946,774	^	$ -
35	San Benito*^					
36	San Bernardino*	$ 109,382	$ 448,378	$ 4,171,465	$ 1,342,131	$ 22,488
37	San Diego*	$ 25,090	$ 822,407	$ 2,207,377	$ 858,690	$ 110,281
38	San Francisco*	$ -	^	$ 706,852	$ -	$ -
39	San Joaquin*	$ 28,089	$ 190,073	$ 1,554,900	$ 66,768	$ -
40	San Luis Obispo*	$ 7,474	$ 130,683	$ 860,824	$ 85,017	$ -
41	San Mateo*	^	$ 152,471	$ 678,721	$ 149,047	^
42	Santa Barbara*	$ 35,098	$ 190,397	$ 770,490	$ 151,124	^
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	^	$ -	$ -
45	Shasta*	^	$ 47,071	$ 377,820	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	^	^	$ 67,393	$ -	$ -
48	Solano*	^	$ 64,339	$ 1,250,707	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 49,156	$ 84,287	$ 1,345,824	$ 61,984	^
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	^	$ 64,166	$ -	$ -
54	Tulare*	$ 12,379	$ 74,054	$ 467,457	^	$ -
55	Tuolomne*	^	^	$ 77,668	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 162,069	$ 2,010,557	$ 139,419	$ -
57	Yolo*	^	^	$ 145,329	^	$ -
58	Sutter/Yuba*	^	$ 41,221	$ 148,820	$ -	$ -
Statewide^^		$ 917,312	$ 6,858,651	$ 54,447,212	$ 9,323,509	$ 1,021,420

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*^					
7	Contra Costa*	^	^	$ -	$ -	$ -
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	^	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*^					
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 79,946	$ 150,810	$ -	$ -	$ -
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*^					
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	^	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	^	^	$ -	^	^
37	San Diego*	$ 3,267,341	^	$ -	^	$ 112,604
38	San Francisco*	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ -	^	$ -	$ -	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	^	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	$ -	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 3,464,403	$ 1,961,540	$ ^	$ 121,884	$ 279,504

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*^		
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 245,393
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	^
13	Imperial*	$ -	$ -
14	Inyo*^		
15	Kern*	$ -	^
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ -
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*^		
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	^
37	San Diego*	$ -	^
38	San Francisco*	$ -	$ -
39	San Joaquin*	$ -	$ -
40	San Luis Obispo*	$ -	^
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	^
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		$ ^	$ 1,093,158

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	529	$ 10,220,707	116	253	202
2	Alpine	-	$ -	-	-	-
3	Amador*	31	$ 185,904	18	29	^
4	Butte*	207	$ 1,411,233	60	119	41
5	Calaveras*	32	$ 383,001	^	22	19
6	Colusa*^					
7	Contra Costa*	432	$ 10,719,046	83	337	291
8	Del Norte*	23	$ 373,066	16	17	16
9	El Dorado*	52	$ 526,394	29	33	41
10	Fresno*	677	$ 7,905,717	^	88	571
11	Glenn*	48	$ 234,143	28	45	15
12	Humboldt*	166	$ 3,513,605	57	128	87
13	Imperial*	115	$ 797,998	72	19	17
14	Inyo*^					
15	Kern*	251	$ 2,083,614	121	153	116
16	Kings*	53	$ 257,379	20	37	35
17	Lake	41	$ 149,542	13	40	-
18	Lassen*^					
19	Los Angeles*	6,101	$ 62,717,430	4,941	4,847	353
20	Madera*	178	$ 510,884	-	31	108
21	Marin*	94	$ 1,020,139	34	76	45
22	Mariposa*	31	$ 192,374	^	12	^
23	Mendocino	141	$ 590,590	83	129	-
24	Merced*	178	$ 1,162,073	53	67	58
25	Modoc*^					
26	Mono^					
27	Monterey	337	$ 1,698,024	213	243	-
28	Napa*	35	$ 491,932	^	17	18

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	45	$ 365,153	18	27	44
30	Orange*	1,240	$ 6,347,187	382	594	434
31	Placer*	146	$ 754,765	77	132	20
32	Plumas*^					
33	Riverside*	2,308	$ 8,670,848	706	1,636	488
34	Sacramento*	578	$ 4,517,599	275	452	394
35	San Benito*^					
36	San Bernardino*	1,493	$ 12,245,265	706	1,247	318
37	San Diego*	1,797	$ 14,983,642	685	1,512	124
38	San Francisco*	274	$ 15,172,907	230	234	36
39	San Joaquin*	528	$ 2,855,426	183	306	250
40	San Luis Obispo*	277	$ 3,799,756	208	246	65
41	San Mateo*	127	$ 2,040,467	35	54	84
42	Santa Barbara*	299	$ 2,782,519	118	225	102
43	Santa Clara*	833	$ 8,489,283	705	826	-
44	Santa Cruz*	81	$ 1,003,700	79	56	^
45	Shasta*	86	$ 1,038,536	22	62	59
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	29	$ 147,723	17	19	13
48	Solano*	196	$ 2,703,317	85	154	95
49	Sonoma	205	$ 989,301	145	193	-
50	Stanislaus*	197	$ 2,852,675	96	119	95
51	Sutter***	-	$ -	-	-	-
52	Tehama	78	$ 23,637	-	78	-
53	Trinity*	22	$ 68,120	-	-	^
54	Tulare*	153	$ 1,024,314	46	124	109
55	Tuolomne*	20	$ 162,004	13	14	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	341	$ 3,925,286	91	235	202
57	Yolo*	76	$ 399,112	43	51	14
58	Sutter/Yuba*	52	$ 331,346	^	34	16
Statewide^^		21,281	$ 205,012,699	10,977	15,393	5,035

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	37	115	373	40	48
2	Alpine	-	-	-	-	-
3	Amador*	^	^	15	-	-
4	Butte*	13	50	142	^	^
5	Calaveras*	^	^	27	^	-
6	Colusa*^					
7	Contra Costa*	27	127	368	97	39
8	Del Norte*	^	^	19	-	-
9	El Dorado*	-	^	50	-	-
10	Fresno*	33	298	622	114	88
11	Glenn*	^	^	29	-	-
12	Humboldt*	28	85	146	^	15
13	Imperial*	^	86	102	-	-
14	Inyo*^					
15	Kern*	25	119	231	67	20
16	Kings*	^	^	38	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	186	889	2,450	86	-
20	Madera*	^	14	165	-	-
21	Marin*	^	16	63	^	^
22	Mariposa*	^	^	30	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	20	170	-	-
25	Modoc*^					
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	15	24	^	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	-	12	44	-	-
30	Orange*	105	256	856	81	^
31	Placer*	-	^	32	^	-
32	Plumas*^					
33	Riverside*	32	558	1,293	87	^
34	Sacramento*	32	245	441	^	-
35	San Benito*^					
36	San Bernardino*	72	374	1,013	199	22
37	San Diego*	51	416	693	85	60
38	San Francisco*	-	^	61	-	-
39	San Joaquin*	34	117	357	18	-
40	San Luis Obispo*	14	52	126	12	-
41	San Mateo*	^	53	103	13	^
42	Santa Barbara*	32	65	137	12	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	39	70	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	24	-	-
48	Solano*	^	37	154	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	28	83	179	12	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	^	21	-	-
54	Tulare*	17	43	127	^	-
55	Tuolomne*	^	^	20	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	96	254	20	-
57	Yolo*	^	^	23	^	-
58	Sutter/Yuba*	^	13	26	-	-
Statewide^^		835	4,382	11,158	1,004	333

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	^	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	23	22	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*^					
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	^	^	-	^	^
37	San Diego*	241	^	-	^	20
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	-	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	^	^	^	-	-
42	Santa Barbara*	-	^	-	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		280	77	^	18	34

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	33
11	Glenn*	-	-
12	Humboldt*	-	^
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	^
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*^		
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	^
37	San Diego*	-	^
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	58

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals