

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 1/10/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 21,281 (statewide) compared to 21,224 for the last reporting period. This is an increase of 57 subclass members.
- ▶ Total approved amount to date is \$205,012,699 (statewide) compared to \$204,031,897 for the last reporting period. This is an increase of \$980,802.
- ▶ The total amount of ICC minutes provided to subclass members to date is 26,695,109 (statewide) compared to 26,566,331 for the last reporting period. This is an increase of 128,778 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 28,097,556 (statewide) compared to 27,933,949 for the last reporting period. This is a 1% increase of 163,607 minutes.
- ▶ The number of subclass members that have received ICC to date is 15,393 (statewide) compared to 15,349 for the last reporting period. This is an increase of 44 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 10,977 (statewide) compared to 10,956 for the last reporting period. This is an increase of 21 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: March 28, 2016

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

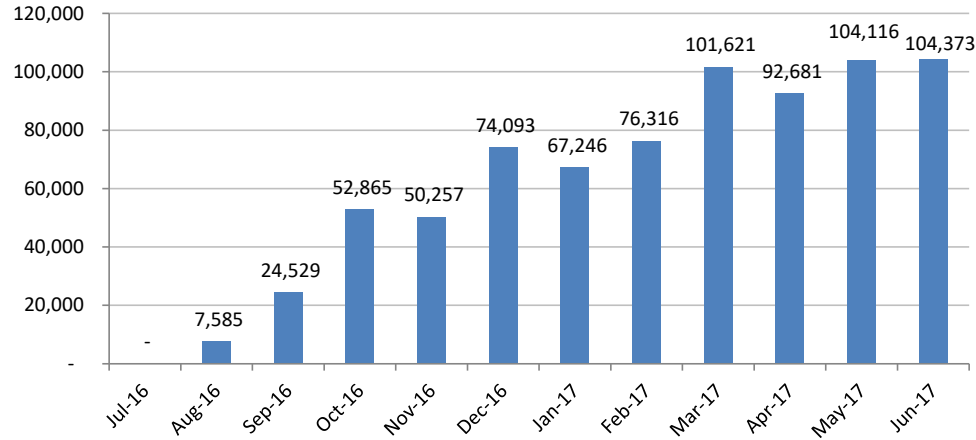
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

Approved Service Claims for Katie A. Subclass Members

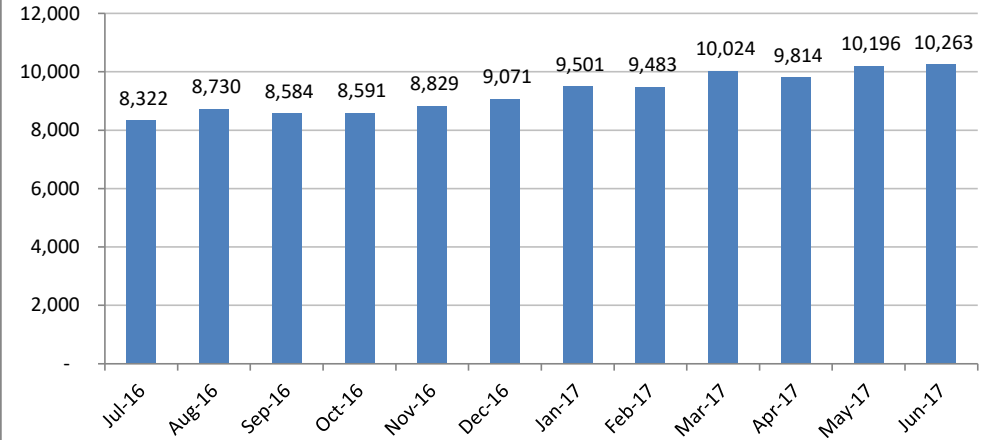
► The total amount of ICC minutes provided to Subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

Count of service lines by Month of Submission

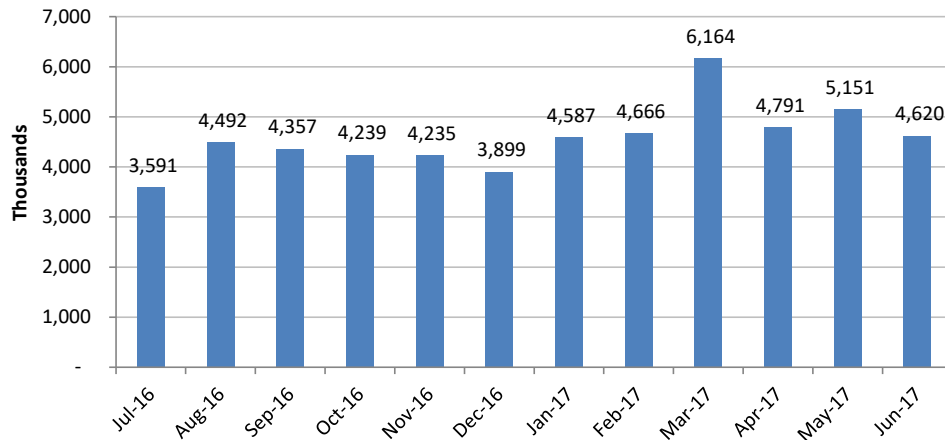


Unduplicated Count of Katie A. Subclass Members

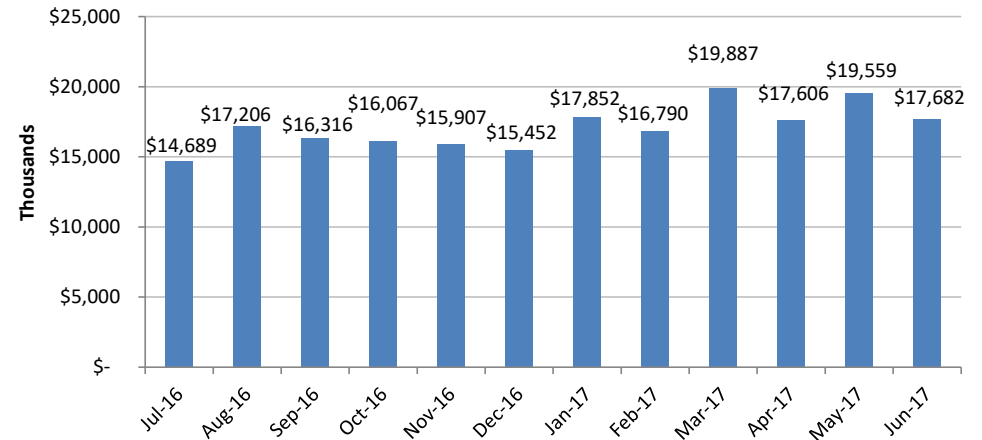
By Service Month²



Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members By Service Month² in Thousands



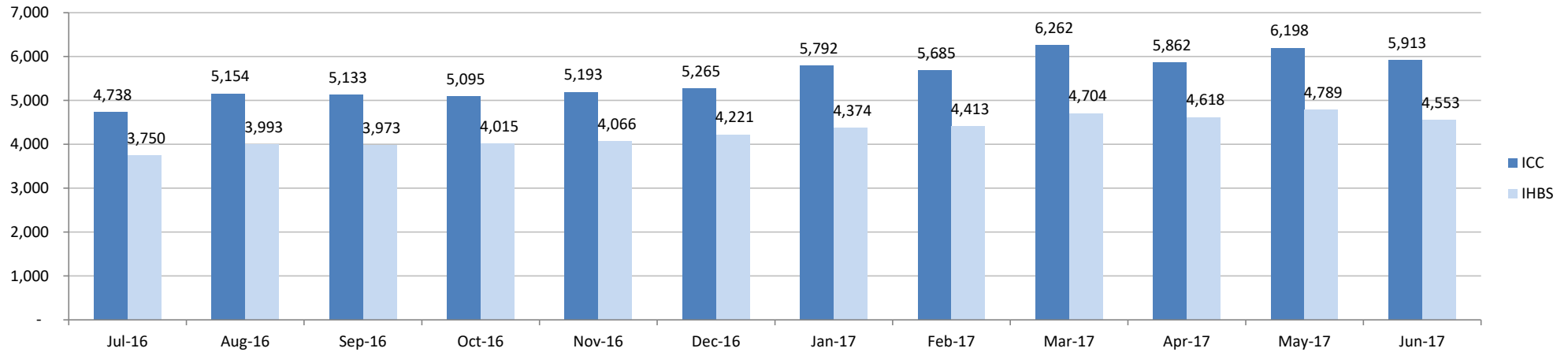
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

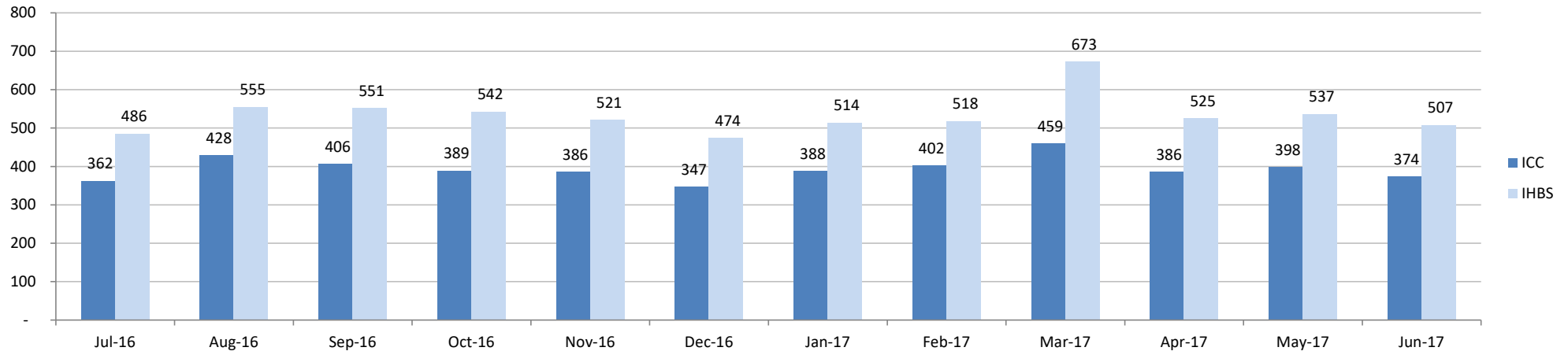
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

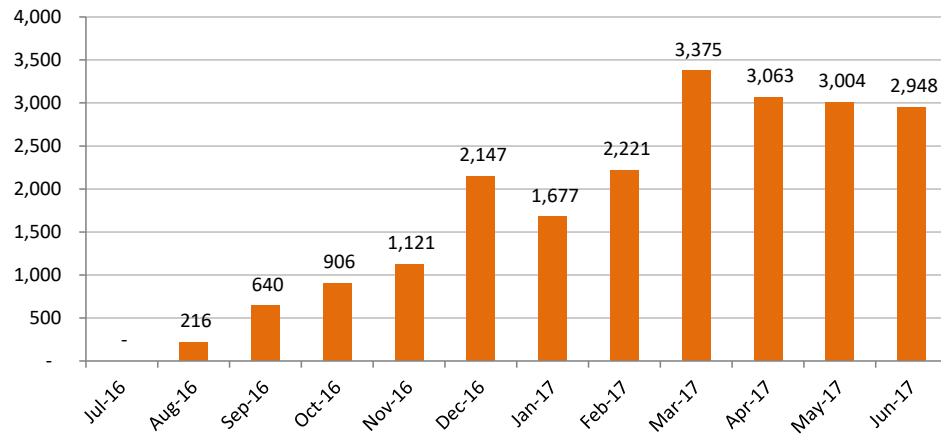
Claims Submitted with DPI Element "KTA"

Report Run on 1/10/2018

Approved Service Claims for OOO Katie A. Subclass Members

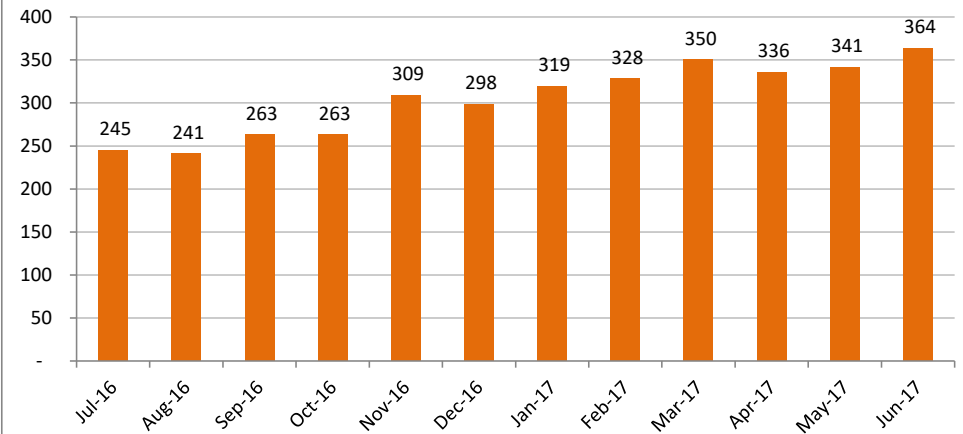
► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

Count of service lines by Month of Submission



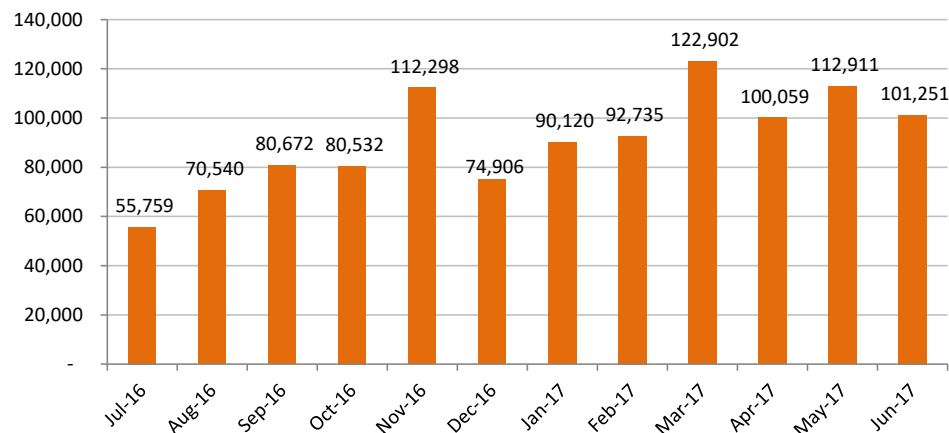
Unduplicated Count of OOO Katie A. Subclass Members

By Service Month³



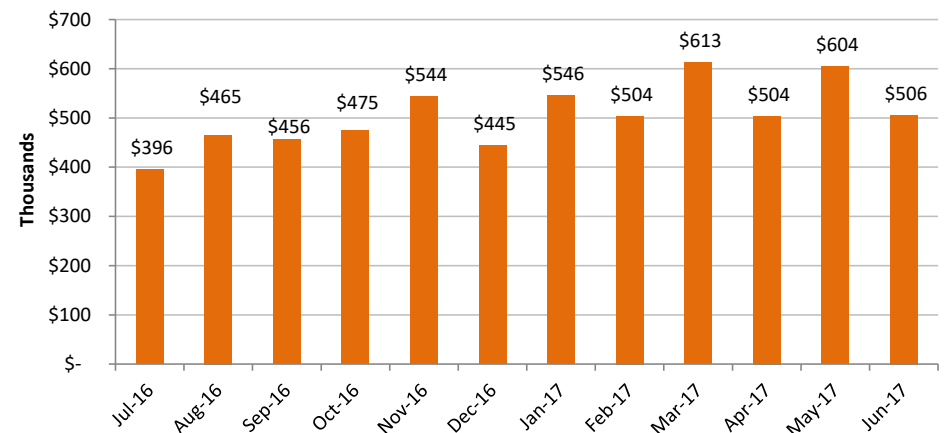
Approved ICC & IHBS Minutes Provided to OOO Katie A. Subclass Members

By Service Month³



Total Approved Amount for All Services¹ Provided to OOO Katie A. Subclass Members

By Service Month³ in Thousands



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

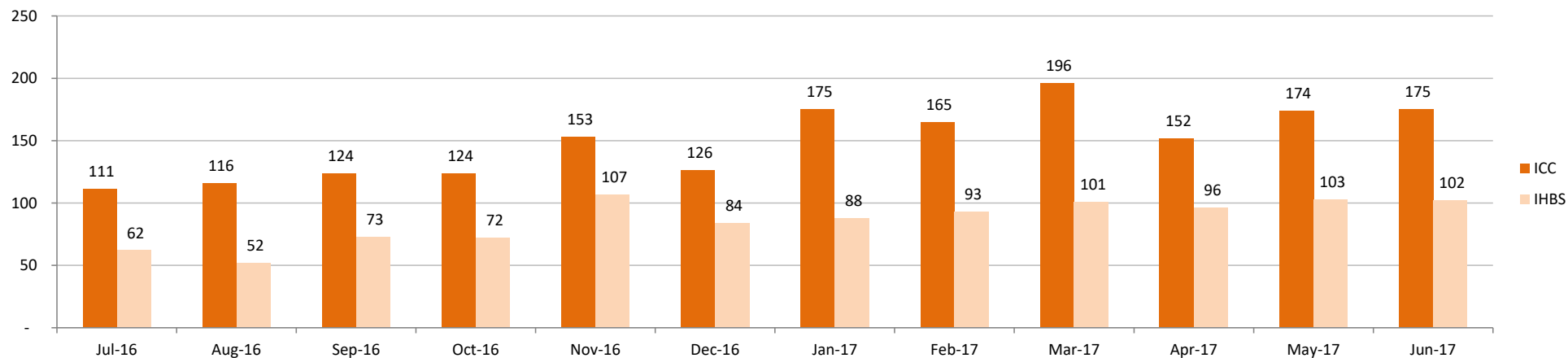
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

⁴ Data has been suppressed to protect patient privacy.

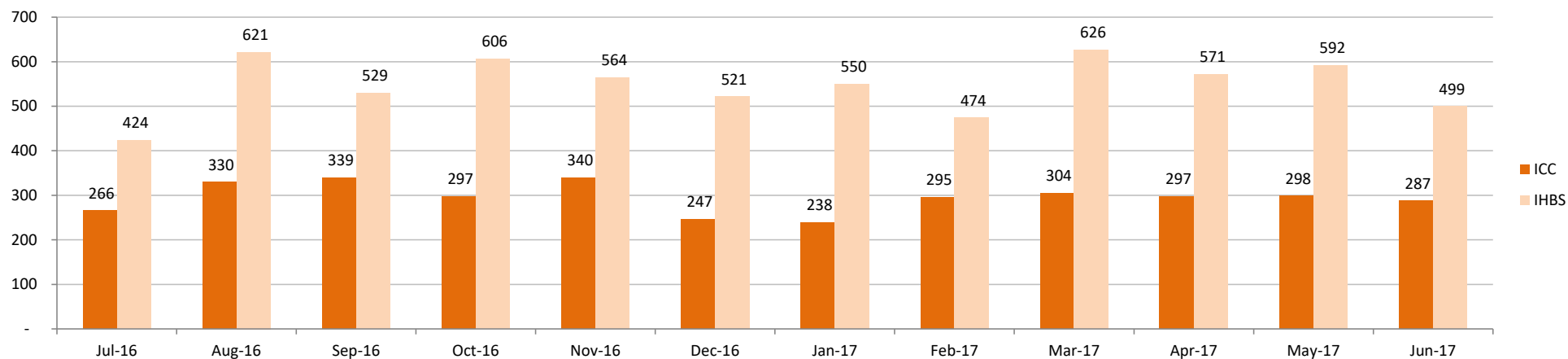
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/10/2018

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	529	\$ 10,220,707	248,349	537,798	124,988	14,658	49,817	2,464,835	209,856	1,437	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	31	\$ 185,904	50,421	30,240	^	^	^	8,614	-	-	-	-	-	-	-	-	-
4	Butte*	207	\$ 1,411,233	189,455	77,121	7,877	3,995	34,233	357,059	^	^	-	-	-	-	-	-	-
5	Calaveras*	32	\$ 383,001	^	8,927	13,345	^	^	26,357	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	432	\$ 10,719,046	471,401	561,198	385,953	7,390	59,622	2,001,950	921,053	1,547	^	^	-	-	-	-	-
8	Del Norte*	23	\$ 373,066	127,397	7,360	4,071	^	^	22,209	-	-	-	-	-	-	-	-	-
9	El Dorado*	52	\$ 526,394	100,685	8,160	40,007	-	^	97,346	-	-	-	-	-	-	-	-	-
10	Fresno*	677	\$ 7,905,717	^	7,804	696,712	5,121	70,344	1,736,510	519,485	3,897	-	^	-	-	-	-	295
11	Glenn*	48	\$ 234,143	27,987	28,142	1,628	^	^	36,029	-	-	-	-	-	-	-	-	-
12	Humboldt*	166	\$ 3,513,605	487,639	131,775	88,670	8,024	57,532	462,288	^	278	-	^	^	-	^	-	^
13	Imperial*	115	\$ 797,998	51,729	2,258	1,716	^	24,546	105,712	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	251	\$ 2,083,614	76,975	38,129	38,652	8,603	37,105	401,787	104,171	562	-	-	-	-	-	-	^
16	Kings*	53	\$ 257,379	17,297	12,749	7,209	^	^	33,481	^	-	-	-	-	-	-	-	-
17	Lake	41	\$ 149,542	24,455	44,064	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	6,101	\$ 62,717,430	12,981,845	13,733,348	62,403	56,306	272,798	4,049,761	387,637	-	4,128	4,968	-	-	-	-	-
20	Madera*	178	\$ 510,884	-	33,391	65,063	^	3,480	135,984	-	-	-	-	-	-	-	-	-
21	Marin*	94	\$ 1,020,139	39,226	95,012	31,637	^	4,400	79,300	^	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 192,374	^	3,685	^	^	^	29,139	-	-	-	-	-	-	-	-	-
23	Mendocino	141	\$ 590,590	111,805	155,412	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	178	\$ 1,162,073	124,265	65,147	18,425	^	1,503	147,126	-	-	-	-	-	-	-	-	-
25	Modoc*^																	
26	Mono^																	
27	Monterey	337	\$ 1,698,024	230,022	433,756	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	35	\$ 491,932	^	31,529	6,233	^	5,713	46,663	^	^	-	^	-	-	-	-	-
29	Nevada*	45	\$ 365,153	10,557	16,265	35,111	-	3,746	84,572	-	-	-	-	-	-	-	-	-
30	Orange*	1,240	\$ 6,347,187	261,762	372,951	196,747	35,728	100,107	1,152,246	231,968	^	-	-	-	^	-	-	-
31	Placer*	146	\$ 754,765	98,337	86,279	6,918	-	^	48,618	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,308	\$ 8,670,848	1,512,412	1,257,246	388,218	6,521	145,856	1,250,692	541,283	^	-	^	-	-	-	-	-
34	Sacramento*	578	\$ 4,517,599	658,377	828,872	864,955	4,051	153,377	1,778,782	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,493	\$ 12,245,265	2,424,307	1,957,440	281,343	30,015	128,773	2,988,183	951,106	614	^	^	-	^	^	-	^
37	San Diego*	1,797	\$ 14,983,642	824,043	2,351,291	33,280	5,981	161,300	838,087	308,891	1,105	138,948	^	-	^	87	-	^
38	San Francisco*	274	\$ 15,172,907	1,856,847	611,488	26,298	-	^	140,329	-	-	-	-	-	-	-	-	-
39	San Joaquin*	528	\$ 2,855,426	148,354	212,490	88,522	10,834	41,380	655,117	44,097	-	-	^	-	-	-	-	-
40	San Luis Obispo*	277	\$ 3,799,756	903,938	291,451	19,938	3,529	29,715	298,075	39,505	-	-	^	-	-	-	-	^
41	San Mateo*	127	\$ 2,040,467	72,312	19,839	48,392	^	20,206	193,665	52,726	^	^	^	^	-	-	-	-
42	Santa Barbara*	299	\$ 2,782,519	433,002	258,233	43,116	8,756	30,399	318,940	73,588	^	-	^	-	^	-	-	-
43	Santa Clara*	833	\$ 8,489,283	1,746,296	1,326,707	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	81	\$ 1,003,700	252,205	53,380	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	86	\$ 1,038,536	30,010	100,711	40,252	^	14,078	147,775	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 147,723	11,486	7,237	2,087	^	^	16,589	-	-	-	-	-	-	-	-	-
48	Solano*	196	\$ 2,703,317	209,582	170,364	25,150	^	8,785	341,561	^	^	^	^	-	-	-	-	^
49	Sonoma	205	\$ 989,301	294,609	162,257	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	197	\$ 2,852,675	361,804	172,381	60,631	16,124	15,409	536,006	47,799	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	78	\$ 23,637	-	13,075	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	22	\$ 68,120	-	-	^	-	^	27,627	-	-	-	-	-	-	-	-	-
54	Tulare*	153	\$ 1,024,314	76,975	76,910	63,520	3,330	16,696	189,674	^	-	-	-	-	-	-	-	-
55	Tuolumne*	20	\$ 162,004	22,623	2,018	^	^	^	26,140	-	-	-	-	-	-	-	-	-
56	Ventura*	341	\$ 3,925,286	377,942	217,890	121,693	^	28,381	722,204	58,605	-	-	-	-	-	-	-	-
57	Yolo*	76	\$ 399,112	74,517	44,651	6,581	^	^	55,450	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	52	\$ 331,346	^	28,012	10,808	^	5,736	38,027	-	-	-	-	-	-	-	-	-
Statewide^^		21,281	\$ 205,012,699	28,097,556	26,695,109	3,970,359	250,694	1,547,981	24,128,963	4,787,701	10,368	148,706	54,566	^	388	194	^	1,258

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017
Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	529	\$ 10,220,707	\$ 634,363	\$ 1,112,361	\$ 243,641	\$ 48,927	\$ 224,596	\$ 6,272,807	\$ 517,399	\$ 302,475	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	31	\$ 185,904	\$ 100,508	\$ 58,840	^	^	^	\$ 18,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	207	\$ 1,411,233	\$ 323,371	\$ 137,746	\$ 14,811	\$ 12,656	\$ 144,346	\$ 724,545	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	32	\$ 383,001	^	\$ 21,241	\$ 32,116	^	^	\$ 66,838	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																	
7	Contra Costa*	432	\$ 10,719,046	\$ 1,315,008	\$ 1,049,015	\$ 751,957	\$ 31,149	\$ 291,432	\$ 5,362,172	\$ 1,626,770	\$ 161,181	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	23	\$ 373,066	\$ 284,095	\$ 13,213	\$ 7,270	^	^	\$ 49,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	52	\$ 526,394	\$ 214,987	\$ 17,394	\$ 85,108	\$ -	^	\$ 206,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	677	\$ 7,905,717	^	\$ 15,881	\$ 1,420,515	\$ 23,142	\$ 368,340	\$ 4,484,887	\$ 1,035,012	\$ 275,558	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 245,393
11	Glenn*	48	\$ 234,143	\$ 73,888	\$ 57,885	\$ 3,398	^	^	\$ 95,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	166	\$ 3,513,605	\$ 1,209,792	\$ 282,845	\$ 189,186	\$ 30,757	\$ 230,648	\$ 1,235,093	^	\$ 21,967	\$ -	^	^	\$ -	^	\$ -	^
13	Imperial*	115	\$ 797,998	\$ 196,723	\$ 6,877	\$ 5,171	^	\$ 177,957	\$ 410,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																	
15	Kern*	251	\$ 2,083,614	\$ 219,498	\$ 88,188	\$ 88,113	\$ 36,396	\$ 197,020	\$ 1,145,001	\$ 256,265	\$ 51,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	53	\$ 257,379	\$ 40,649	\$ 19,381	\$ 13,003	^	^	\$ 77,999	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	41	\$ 149,542	\$ 59,639	\$ 89,903	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																	
19	Los Angeles*	6,101	\$ 62,717,430	\$ 28,856,801	\$ 23,674,925	\$ 108,517	\$ 127,457	\$ 1,031,314	\$ 7,835,447	\$ 852,213	\$ -	\$ 79,946	\$ 150,810	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	178	\$ 510,884	\$ -	\$ 62,909	\$ 126,872	^	\$ 15,764	\$ 303,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	94	\$ 1,020,139	\$ 120,728	\$ 382,351	\$ 69,934	^	\$ 42,323	\$ 379,514	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	31	\$ 192,374	^	\$ 11,276	^	^	^	\$ 114,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	141	\$ 590,590	\$ 261,109	\$ 329,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	178	\$ 1,162,073	\$ 413,978	\$ 146,301	\$ 43,155	^	\$ 7,827	\$ 489,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																	
26	Mono^																	
27	Monterey	337	\$ 1,698,024	\$ 747,293	\$ 950,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	35	\$ 491,932	^	\$ 121,696	\$ 28,977	^	\$ 34,900	\$ 200,387	^	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	45	\$ 365,153	\$ 27,608	\$ 32,798	\$ 70,912	\$ -	\$ 17,919	\$ 215,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,240	\$ 6,347,187	\$ 500,707	\$ 736,669	\$ 479,358	\$ 179,670	\$ 459,779	\$ 3,413,809	\$ 537,821	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
31	Placer*	146	\$ 754,765	\$ 314,206	\$ 256,861	\$ 10,965	\$ -	^	\$ 118,770	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																	
33	Riverside*	2,308	\$ 8,670,848	\$ 2,144,683	\$ 1,720,863	\$ 829,834	\$ 21,905	\$ 733,825	\$ 2,271,076	\$ 913,462	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	578	\$ 4,517,599	\$ 779,748	\$ 715,207	\$ 696,819	\$ 10,058	\$ 347,602	\$ 1,946,774	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																	
36	San Bernardino*	1,493	\$ 12,245,265	\$ 3,155,907	\$ 1,994,530	\$ 531,736	\$ 109,382	\$ 448,378	\$ 4,171,465	\$ 1,342,131	\$ 22,488	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,797	\$ 14,983,642	\$ 2,263,476	\$ 5,011,779	\$ 66,132	\$ 25,090	\$ 822,407	\$ 2,207,377	\$ 858,690	\$ 110,281	\$ 3,267,341	^	\$ -	^	\$ 112,604	\$ -	^
38	San Francisco*	274	\$ 15,172,907	\$ 11,513,771	\$ 2,827,744	\$ 104,597	\$ -	^	\$ 706,852	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	528	\$ 2,855,426	\$ 338,262	\$ 376,631	\$ 171,755	\$ 28,089	\$ 190,073	\$ 1,554,900	\$ 66,768	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	277	\$ 3,799,756	\$ 1,858,011	\$ 740,883	\$ 70,516	\$ 7,474	\$ 130,683	\$ 860,824	\$ 85,017	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	127	\$ 2,040,467	\$ 163,047	\$ 78,986	\$ 133,515	^	\$ 152,471	\$ 678,721	\$ 149,047	^	^	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	299	\$ 2,782,519	\$ 988,170	\$ 524,427	\$ 94,879	\$ 35,098	\$ 190,397	\$ 770,490	\$ 151,124	^	\$ -	^	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	833	\$ 8,489,283	\$ 5,347,339	\$ 3,141,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	81	\$ 1,003,700	\$ 814,282	\$ 189,418	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	86	\$ 1,038,536	\$ 83,297	\$ 275,973	\$ 100,958	^	\$ 47,071	\$ 377,820	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	29	\$ 147,723	\$ 46,747	\$ 21,019	\$ 6,344	^	^	\$ 67,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	196	\$ 2,703,317	\$ 558,424	\$ 488,834	\$ 70,502	^	\$ 64,339	\$ 1,250,707	^	^	^	^	\$ -	\$ -	\$ -	\$ -	^
49	Sonoma	205	\$ 989,301	\$ 660,897	\$ 328,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	197	\$ 2,852,675	\$ 747,946	\$ 312,373	\$ 153,945	\$ 49,156	\$ 84,287	\$ 1,345,824	\$ 61,984	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	78	\$ 23,637	\$ -	\$ 23,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	22	\$ 68,120	\$ -	\$ -	^	^	^	\$ 64,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	153	\$ 1,024,314	\$ 195,354	\$ 148,978	\$ 124,397	\$ 12,379	\$ 74,054	\$ 467,457	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	20	\$ 162,004	\$ 69,000	\$ 4,765	^	^	^	\$ 77,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	341	\$ 3,925,286	\$ 939,239	\$ 416,734	\$ 254,998	^	\$ 162,069	\$ 2,010,557	\$ 139,419	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	76	\$ 399,112	\$ 141,562	\$ 80,284	\$ 13,293	^	^	\$ 145,329	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	52	\$ 331,346	^	\$ 82,312	\$ 32,856	^	\$ 41,221	\$ 148,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		21,281	\$ 205,012,699	\$ 68,905,048	\$ 49,209,179	\$ 7,280,448	\$ 917,312	\$ 6,858,651	\$ 54,447,212	\$ 9,323,509	\$ 1,021,420	\$ 3,464,403	\$ 1,961,540	\$ ^	\$ 121,884	\$ 279,504	\$ ^	\$ 1,093,158

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*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017

Report Run on 1/10/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	529	\$ 10,220,707	116	253	202	37	115	373	40	48	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	31	\$ 185,904	18	29	^	^	^	15	-	-	-	-	-	-	-	-	-
4	Butte*	207	\$ 1,411,233	60	119	41	13	50	142	^	^	-	-	-	-	-	-	-
5	Calaveras*	32	\$ 383,001	^	22	19	^	^	27	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	432	\$ 10,719,046	83	337	291	27	127	368	97	39	^	^	-	-	-	-	-
8	Del Norte*	23	\$ 373,066	16	17	16	^	^	19	-	-	-	-	-	-	-	-	-
9	El Dorado*	52	\$ 526,394	29	33	41	-	^	50	-	-	-	-	-	-	-	-	-
10	Fresno*	677	\$ 7,905,717	^	88	571	33	298	622	114	88	-	^	-	-	-	-	33
11	Glenn*	48	\$ 234,143	28	45	15	^	^	29	-	-	-	-	-	-	-	-	-
12	Humboldt*	166	\$ 3,513,605	57	128	87	28	85	146	^	15	-	^	^	-	^	-	^
13	Imperial*	115	\$ 797,998	72	19	17	^	86	102	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	251	\$ 2,083,614	121	153	116	25	119	231	67	20	-	-	-	-	-	-	^
16	Kings*	53	\$ 257,379	20	37	35	^	^	38	^	-	-	-	-	-	-	-	-
17	Lake	41	\$ 149,542	13	40	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	6,101	\$ 62,717,430	4,941	4,847	353	186	889	2,450	86	-	23	22	-	-	-	-	-
20	Madera*	178	\$ 510,884	-	31	108	^	14	165	-	-	-	-	-	-	-	-	-
21	Marin*	94	\$ 1,020,139	34	76	45	^	16	63	^	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 192,374	^	12	^	^	^	30	-	-	-	-	-	-	-	-	-
23	Mendocino	141	\$ 590,590	83	129	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	178	\$ 1,162,073	53	67	58	^	20	170	-	-	-	-	-	-	-	-	-
25	Modoc*^																	
26	Mono^																	
27	Monterey	337	\$ 1,698,024	213	243	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	35	\$ 491,932	^	17	18	^	15	24	^	^	-	^	-	-	-	-	-
29	Nevada*	45	\$ 365,153	18	27	44	-	12	44	-	-	-	-	-	-	-	-	-
30	Orange*	1,240	\$ 6,347,187	382	594	434	105	256	856	81	^	-	-	-	^	-	-	-
31	Placer*	146	\$ 754,765	77	132	20	-	^	32	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,308	\$ 8,670,848	706	1,636	488	32	558	1,293	87	^	-	^	-	-	-	-	-
34	Sacramento*	578	\$ 4,517,599	275	452	394	32	245	441	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,493	\$ 12,245,265	706	1,247	318	72	374	1,013	199	22	^	^	-	^	^	-	^
37	San Diego*	1,797	\$ 14,983,642	685	1,512	124	51	416	693	85	60	241	^	-	^	20	-	^
38	San Francisco*	274	\$ 15,172,907	230	234	36	-	^	61	-	-	-	-	-	-	-	-	-
39	San Joaquin*	528	\$ 2,855,426	183	306	250	34	117	357	18	-	-	^	-	-	-	-	-
40	San Luis Obispo*	277	\$ 3,799,756	208	246	65	14	52	126	12	-	-	^	-	-	-	-	^
41	San Mateo*	127	\$ 2,040,467	35	54	84	^	53	103	13	^	^	^	^	-	-	-	-
42	Santa Barbara*	299	\$ 2,782,519	118	225	102	32	65	137	12	^	-	^	-	^	-	-	-
43	Santa Clara*	833	\$ 8,489,283	705	826	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	81	\$ 1,003,700	79	56	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	86	\$ 1,038,536	22	62	59	^	39	70	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 147,723	17	19	13	^	^	24	-	-	-	-	-	-	-	-	-
48	Solano*	196	\$ 2,703,317	85	154	95	^	37	154	^	^	^	^	-	-	-	-	^
49	Sonoma	205	\$ 989,301	145	193	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	197	\$ 2,852,675	96	119	95	28	83	179	12	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	78	\$ 23,637	-	78	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	22	\$ 68,120	-	-	^	-	^	21	-	-	-	-	-	-	-	-	-
54	Tulare*	153	\$ 1,024,314	46	124	109	17	43	127	^	-	-	-	-	-	-	-	-
55	Tuolumne*	20	\$ 162,004	13	14	^	^	^	20	-	-	-	-	-	-	-	-	-
56	Ventura*	341	\$ 3,925,286	91	235	202	^	96	254	20	-	-	-	-	-	-	-	-
57	Yolo*	76	\$ 399,112	43	51	14	^	^	23	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	52	\$ 331,346	^	34	16	^	13	26	-	-	-	-	-	-	-	-	-
Statewide^^		21,281	\$ 205,012,699	10,977	15,393	5,035	835	4,382	11,158	1,004	333	280	77	^	18	34	^	58

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals