Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018
Report run on 4/30/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 31,073 (statewide) compared to 31,011 for the last reporting period. This is a 0% increase of 62 subclass members.

►Total approved amount to date is $260,873,112 (statewide) compared to $260,487,132 for the last reporting period. This is a 0% increase of $385,980.

►The total amount of ICC minutes provided to subclass members to date is 32,007,407 (statewide) compared to 31,976,896 for the last reporting period. This is a 0% increase of 30,511 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 31,178,256 (statewide) compared to 31,136,165 for the last reporting period. This is a 0% increase of 42,091 minutes.

► The number of subclass members that have received ICC to date is 20,860 (statewide) compared to 20,835 for the last reporting period. This is a 0% increase of 25 subclass members.

► The number of subclass members that have received IHBS to date is 12,978 (statewide) compared to 12,963 for the last reporting period. This is a 0% increase of 15 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 53.

►The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,374	44,544	88,226	91,946	91,572

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
107,702	73,031	89,789	114,488	136,318	122,813

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,487	11,664	11,448	11,868	12,043	12,034

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
12,975	13,047	13,430	13,660	14,050	13,905

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,528,672	5,580,846	5,290,490	5,189,542	5,151,498	4,218,323

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
5,917,377	5,456,727	5,942,038	5,556,919	5,530,420	4,822,812

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
$ 17,860,329	$ 21,392,311	$ 20,350,512	$ 21,877,691	$ 20,971,433	$ 17,523,113

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
$ 24,045,554	$ 22,373,612	$ 24,526,107	$ 23,809,691	$ 24,644,614	$ 21,498,145

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,859	6,535	6,376	6,627	6,718	6,528
IHBS	4,513	4,769	4,784	4,961	4,845	4,755

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	7,425	7,320	7,701	7,742	7,985	7,580
IHBS	5,304	5,254	5,554	5,715	5,803	5,504

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	395	435	403	387	384	323
IHBS	472	546	541	501	501	420

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	398	368	374	346	325	302
IHBS	522	493	520	475	475	430

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/30/2019

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	856	2,558	2,970	2,719

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,941	2,158	3,978	4,064	4,678	3,199

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
381	436	419	443	472	480

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
538	570	582	584	681	745

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
86,913	136,505	134,135	142,535	146,604	109,482

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
188,595	177,944	172,660	165,567	180,742	166,459

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
$ 518,024	$ 670,016	$ 645,219	$ 690,229	$ 716,584	$ 566,018

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
$ 1,033,971	$ 1,001,066	$ 880,558	$ 799,110	$ 904,166	$ 1,000,131

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	188	205	202	227	247	264
IHBS	99	116	120	130	131	121

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	321	344	364	364	405	404
IHBS	152	147	152	153	163	171

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	235	345	310	319	325	232
IHBS	431	567	596	540	506	398

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	291	245	260	249	236	224
IHBS	627	637	513	489	523	445

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	520	$ 8,088,079	222,969	590,481	86,762
2	Alpine	-	$ -	-	-	-
3	Amador*	21	$ 115,201	29,862	12,083	^
4	Butte*	316	$ 1,967,826	276,772	154,916	12,474
5	Calaveras*	56	$ 195,432	8,132	19,961	12,445
6	Colusa*	16	$ 49,753	^	^	-
7	Contra Costa*	390	$ 10,011,670	372,828	635,744	233,625
8	Del Norte*	31	$ 560,575	178,362	18,360	2,874
9	El Dorado*	42	$ 321,421	43,086	4,334	16,052
10	Fresno*	717	$ 8,421,552	^	7,547	691,503
11	Glenn*	96	$ 180,084	16,675	37,631	6,526
12	Humboldt*	154	$ 3,550,014	550,914	215,799	74,164
13	Imperial*	123	$ 916,957	71,247	2,858	969
14	Inyo*	12	$ 53,649	^	^	^
15	Kern*	490	$ 2,653,100	144,001	135,249	54,520
16	Kings*	86	$ 565,585	8,760	14,840	5,284
17	Lake*	37	$ 170,604	^	57,659	-
18	Lassen*^					
19	Los Angeles*	11,916	$ 105,538,069	14,628,102	15,581,213	743,711
20	Madera*	167	$ 376,852	-	4,802	59,646
21	Marin*	116	$ 1,641,178	134,214	175,344	19,995
22	Mariposa*	42	$ 188,438	^	5,607	4,931
23	Mendocino	133	$ 630,506	126,850	184,996	-
24	Merced*	170	$ 893,035	116,111	57,158	24,242
25	Modoc*	18	$ 58,935	-	-	^
26	Mono^					
27	Monterey	264	$ 954,920	119,572	262,546	-
28	Napa*	49	$ 473,606	^	25,757	3,845
29	Nevada*	101	$ 459,296	39,618	49,323	25,246

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,875	$ 7,846,725	735,122	839,826	152,981
31	Placer*	177	$ 822,405	144,493	95,451	3,431
32	Plumas*^					
33	Riverside*	2,929	$ 12,965,738	1,871,400	2,023,534	302,019
34	Sacramento*	1,073	$ 5,047,509	806,635	1,392,458	623,388
35	San Benito*^					
36	San Bernardino*	2,261	$ 15,169,813	2,882,355	2,738,056	270,842
37	San Diego*	1,825	$ 12,144,909	893,595	2,540,385	58,719
38	San Francisco*	397	$ 20,624,367	1,225,879	468,657	32,717
39	San Joaquin*	980	$ 2,731,141	101,285	421,444	35,260
40	San Luis Obispo*	381	$ 4,995,872	1,173,883	349,238	22,812
41	San Mateo*	102	$ 1,578,406	46,282	19,870	35,430
42	Santa Barbara*	387	$ 3,072,017	533,232	432,840	21,761
43	Santa Clara*	850	$ 8,651,724	1,799,558	1,307,009	-
44	Santa Cruz	77	$ 769,367	184,743	43,458	-
45	Shasta*	106	$ 1,084,260	35,975	105,036	36,922
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	72	$ 196,698	23,554	25,256	1,410
48	Solano*	251	$ 2,809,029	225,987	194,046	27,201
49	Sonoma	183	$ 816,677	178,519	143,864	-
50	Stanislaus*	292	$ 2,875,470	375,346	180,361	44,199
51	Sutter***	-	$ -	-	-	-
52	Tehama	15	$ 7,308	-	2,798	-
53	Trinity*	14	$ 140,816	-	^	^
54	Tulare*	143	$ 1,013,801	65,368	73,334	50,512
55	Tuolomne*	17	$ 236,388	^	5,525	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	407	$ 4,890,841	596,358	272,935	203,197
57	Yolo*	92	$ 966,476	84,882	44,881	13,468
58	Sutter/Yuba*	61	$ 348,202	^	21,456	15,824
Statewide^^		31,073	$ 260,873,112	31,178,256	32,007,407	4,047,601

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	5,417	36,401	1,595,971	48,961	1,069
2	Alpine	-	-	-	-	-
3	Amador*	-	^	7,638	-	-
4	Butte*	9,307	52,179	335,139	74,719	^
5	Calaveras*	^	^	20,214	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	7,278	42,862	1,600,089	463,028	917
8	Del Norte*	^	^	53,049	-	-
9	El Dorado*	-	^	86,606	-	-
10	Fresno*	3,606	89,234	1,827,617	535,016	4,616
11	Glenn*	^	^	22,391	^	-
12	Humboldt*	6,059	35,009	384,843	^	351
13	Imperial*	^	26,179	93,158	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	7,207	68,380	571,077	150,388	797
16	Kings*	^	6,989	66,513	98,441	-
17	Lake*	-	^	-	-	-
18	Lassen*^					
19	Los Angeles*	181,605	985,907	14,653,137	1,599,321	73
20	Madera*	^	^	118,585	-	-
21	Marin*	^	5,493	91,507	^	^
22	Mariposa*	^	^	37,680	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,143	2,576	161,661	-	-
25	Modoc*	^	^	15,322	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	2,334	44,360	-	^
29	Nevada*	^	^	71,801	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	34,836	110,217	1,120,333	178,854	397
31	Placer*	^	^	26,950	^	-
32	Plumas*^					
33	Riverside*	9,413	152,614	1,524,400	780,349	^
34	Sacramento*	2,619	140,269	1,693,958	55,135	-
35	San Benito*^					
36	San Bernardino*	24,730	191,422	3,656,110	1,446,332	214
37	San Diego*	5,066	130,767	1,011,190	271,326	1,126
38	San Francisco*	^	8,867	351,643	-	-
39	San Joaquin*	13,418	29,460	381,084	38,133	^
40	San Luis Obispo*	6,257	22,863	276,849	^	-
41	San Mateo*	1,989	17,231	186,485	58,008	^
42	Santa Barbara*	7,986	23,834	170,082	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	16,679	234,227	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	15,774	-	-
48	Solano*	1,410	10,090	350,586	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	14,109	18,940	434,090	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	49,806	-	-
54	Tulare*	^	11,369	206,568	-	-
55	Tuolomne*	^	^	41,552	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	37,170	851,723	28,831	-
57	Yolo*	^	13,931	260,970	^	-
58	Sutter/Yuba*	-	^	41,178	-	-
Statewide^^		359,374	2,305,777	34,767,313	5,977,002	10,722

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake*	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	20,466	34,314	-	-	3,137
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	79,206	^	-	^	78
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		103,740	64,248	^	816	3,331

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	369
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake*	-	-
18	Lassen*^		
19	Los Angeles*	^	906
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,567

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	520	$ 8,088,079	$ 647,943	$ 1,317,604	$ 197,083
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	21	$ 115,201	$ 64,614	$ 23,561	^
4	Butte*	316	$ 1,967,826	$ 500,310	$ 281,144	$ 23,740
5	Calaveras*	56	$ 195,432	$ 14,935	$ 43,594	$ 27,276
6	Colusa*	16	$ 49,753	^	^	$ -
7	Contra Costa*	390	$ 10,011,670	$ 1,252,121	$ 1,483,677	$ 561,878
8	Del Norte*	31	$ 560,575	$ 389,686	$ 32,219	$ 5,130
9	El Dorado*	42	$ 321,421	$ 91,704	$ 9,316	$ 34,437
10	Fresno*	717	$ 8,421,552	^	$ 16,014	$ 1,433,580
11	Glenn*	96	$ 180,084	$ 39,729	$ 70,697	$ 12,332
12	Humboldt*	154	$ 3,550,014	$ 1,401,262	$ 503,928	$ 173,330
13	Imperial*	123	$ 916,957	$ 300,657	$ 9,126	$ 3,207
14	Inyo*	12	$ 53,649	^	^	^
15	Kern*	490	$ 2,653,100	$ 303,434	$ 249,256	$ 99,402
16	Kings*	86	$ 565,585	$ 25,354	$ 36,773	$ 13,284
17	Lake*	37	$ 170,604	^	$ 121,760	$ -
18	Lassen*^					
19	Los Angeles*	11,916	$ 105,538,069	$ 33,834,702	$ 26,520,552	$ 1,043,298
20	Madera*	167	$ 376,852	$ -	$ 9,325	$ 116,310
21	Marin*	116	$ 1,641,178	$ 435,895	$ 612,513	$ 58,695
22	Mariposa*	42	$ 188,438	^	$ 17,157	$ 14,502
23	Mendocino	133	$ 630,506	$ 264,990	$ 365,516	$ -
24	Merced*	170	$ 893,035	$ 279,943	$ 108,880	$ 46,599
25	Modoc*	18	$ 58,935	$ -	$ -	^
26	Mono^					
27	Monterey	264	$ 954,920	$ 310,612	$ 644,308	$ -
28	Napa*	49	$ 473,606	^	$ 106,312	$ 21,024
29	Nevada*	101	$ 459,296	$ 108,065	$ 104,812	$ 51,028

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,875	$ 7,846,725	$ 1,480,149	$ 1,609,742	$ 392,846
31	Placer*	177	$ 822,405	$ 455,170	$ 243,487	$ 7,883
32	Plumas*^					
33	Riverside*	2,929	$ 12,965,738	$ 3,271,785	$ 3,761,549	$ 779,698
34	Sacramento*	1,073	$ 5,047,509	$ 932,078	$ 1,253,142	$ 521,628
35	San Benito*^					
36	San Bernardino*	2,261	$ 15,169,813	$ 3,288,276	$ 2,823,931	$ 458,090
37	San Diego*	1,825	$ 12,144,909	$ 2,175,451	$ 4,544,803	$ 85,454
38	San Francisco*	397	$ 20,624,367	$ 13,049,278	$ 3,652,517	$ 207,419
39	San Joaquin*	980	$ 2,731,141	$ 276,691	$ 878,373	$ 77,898
40	San Luis Obispo*	381	$ 4,995,872	$ 2,842,336	$ 1,000,420	$ 79,711
41	San Mateo*	102	$ 1,578,406	$ 115,073	$ 68,751	$ 99,117
42	Santa Barbara*	387	$ 3,072,017	$ 1,299,360	$ 973,624	$ 54,760
43	Santa Clara*	850	$ 8,651,724	$ 5,557,083	$ 3,094,640	$ -
44	Santa Cruz	77	$ 769,367	$ 625,760	$ 143,607	$ -
45	Shasta*	106	$ 1,084,260	$ 85,419	$ 271,812	$ 87,555
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	72	$ 196,698	$ 77,547	$ 62,143	$ 3,525
48	Solano*	251	$ 2,809,029	$ 621,586	$ 595,329	$ 74,173
49	Sonoma	183	$ 816,677	$ 485,728	$ 330,949	$ -
50	Stanislaus*	292	$ 2,875,470	$ 808,784	$ 355,981	$ 106,077
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	15	$ 7,308	$ -	$ 7,308	$ -
53	Trinity*	14	$ 140,816	$ -	^	^
54	Tulare*	143	$ 1,013,801	$ 169,872	$ 145,828	$ 101,450
55	Tuolomne*	17	$ 236,388	^	$ 13,260	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	407	$ 4,890,841	$ 1,271,406	$ 518,753	$ 395,159
57	Yolo*	92	$ 966,476	$ 188,593	$ 77,567	$ 25,341
58	Sutter/Yuba*	61	$ 348,202	^	$ 71,410	$ 53,091
Statewide^^		31,073	$ 260,873,112	$ 79,632,786	$ 59,213,991	$ 7,574,469

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 21,056	$ 162,135	$ 4,553,812	$ 138,220	$ 249,515
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	$ 14,976	$ -	$ -
4	Butte*	$ 36,389	$ 235,534	$ 738,766	$ 136,048	^
5	Calaveras*	^	^	$ 44,451	^	$ -
6	Colusa*	$ -	$ -	^	$ -	$ -
7	Contra Costa*	$ 36,365	$ 247,392	$ 5,178,381	$ 992,127	$ 123,364
8	Del Norte*	^	^	$ 121,184	$ -	$ -
9	El Dorado*	$ -	^	$ 184,344	$ -	$ -
10	Fresno*	$ 15,958	$ 479,853	$ 4,857,649	$ 1,070,030	$ 238,940
11	Glenn*	^	^	$ 53,292	^	$ -
12	Humboldt*	$ 26,430	$ 162,123	$ 1,131,109	^	$ 28,994
13	Imperial*	^	$ 207,092	$ 393,482	$ -	$ -
14	Inyo*	$ -	$ -	^	$ -	$ -
15	Kern*	$ 24,676	$ 290,346	$ 1,350,122	$ 284,632	$ 51,233
16	Kings*	^	$ 38,266	$ 207,281	$ 231,409	$ -
17	Lake*	$ -	^	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 475,574	$ 4,177,362	$ 31,733,897	$ 3,759,076	$ 734
20	Madera*	^	^	$ 239,668	$ -	$ -
21	Marin*	^	$ 52,441	$ 460,233	^	^
22	Mariposa*	^	^	$ 143,235	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ 43,254	$ 11,963	$ 402,397	$ -	$ -
25	Modoc*	^	^	$ 48,745	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ 16,150	$ 251,773	$ -	^
29	Nevada*	^	^	$ 185,762	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 180,778	$ 477,466	$ 3,265,791	$ 390,754	$ 41,395
31	Placer*	^	^	$ 76,214	^	$ -
32	Plumas*^					
33	Riverside*	$ 30,829	$ 819,242	$ 2,842,553	$ 1,401,032	^
34	Sacramento*	$ 4,740	$ 313,739	$ 1,950,638	$ 71,544	$ -
35	San Benito*^					
36	San Bernardino*	$ 69,308	$ 731,820	$ 5,467,731	$ 1,968,125	$ 9,939
37	San Diego*	$ 29,618	$ 496,441	$ 2,288,043	$ 323,376	$ 107,932
38	San Francisco*	^	$ 129,557	$ 3,562,461	$ -	$ -
39	San Joaquin*	$ 40,827	$ 177,884	$ 1,041,814	$ 52,082	^
40	San Luis Obispo*	$ 15,797	$ 128,797	$ 844,862	^	$ -
41	San Mateo*	$ 14,481	$ 144,802	$ 696,066	$ 161,807	^
42	Santa Barbara*	$ 33,482	$ 154,757	$ 475,761	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz	$ -	$ -	$ -	$ -	$ -
45	Shasta*	^	$ 46,895	$ 522,368	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	^	$ 52,054	$ -	$ -
48	Solano*	$ 6,613	$ 82,746	$ 1,281,011	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 57,353	$ 108,321	$ 1,241,606	^	^
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	^	^	$ 131,189	$ -	$ -
54	Tulare*	^	$ 54,794	$ 535,055	$ -	$ -
55	Tuolomne*	^	^	$ 102,790	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 221,214	$ 2,413,661	$ 67,176	$ -
57	Yolo*	^	$ 52,291	$ 617,509	^	$ -
58	Sutter/Yuba*	$ -	^	$ 167,583	$ -	$ -
Statewide^^		$ 1,218,903	$ 10,320,884	$ 81,936,299	$ 11,370,671	$ 974,433

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	$ -	^	$ -	^	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	$ -	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake*	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 433,538	$ 1,074,770	$ -	$ -	$ 2,074,306
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	$ -	^	$ -	^	^
37	San Diego*	$ 1,857,113	^	$ -	^	$ 138,750
38	San Francisco*	$ -	$ -	^	$ -	$ -
39	San Joaquin*	$ -	^	^	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	$ -	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	^	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 2,378,701	$ 2,176,668	^	$ 210,333	$ 2,441,754

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*	$ -	$ -
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 308,060
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake*	$ -	$ -
18	Lassen*^		
19	Los Angeles*	^	$ 410,259
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	$ -
37	San Diego*	^	$ -
38	San Francisco*	$ -	$ -
39	San Joaquin*	$ -	^
40	San Luis Obispo*	$ -	$ -
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz	$ -	$ -
45	Shasta*	$ -	^
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		^	$ 1,163,750

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	520	$ 8,088,079	136	307	126
2	Alpine	-	$ -	-	-	-
3	Amador*	21	$ 115,201	15	19	^
4	Butte*	316	$ 1,967,826	84	259	61
5	Calaveras*	56	$ 195,432	15	48	24
6	Colusa*	16	$ 49,753	^	^	-
7	Contra Costa*	390	$ 10,011,670	72	337	255
8	Del Norte*	31	$ 560,575	24	26	21
9	El Dorado*	42	$ 321,421	15	16	27
10	Fresno*	717	$ 8,421,552	^	84	589
11	Glenn*	96	$ 180,084	41	84	25
12	Humboldt*	154	$ 3,550,014	51	115	67
13	Imperial*	123	$ 916,957	84	26	13
14	Inyo*	12	$ 53,649	^	^	^
15	Kern*	490	$ 2,653,100	166	409	142
16	Kings*	86	$ 565,585	12	68	34
17	Lake*	37	$ 170,604	^	34	-
18	Lassen*^					
19	Los Angeles*	11,916	$ 105,538,069	5,673	5,830	2,637
20	Madera*	167	$ 376,852	-	22	105
21	Marin*	116	$ 1,641,178	57	99	41
22	Mariposa*	42	$ 188,438	^	21	14
23	Mendocino	133	$ 630,506	72	128	-
24	Merced*	170	$ 893,035	58	78	66
25	Modoc*	18	$ 58,935	-	-	^
26	Mono^					
27	Monterey	264	$ 954,920	153	194	-
28	Napa*	49	$ 473,606	^	32	23

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	101	$ 459,296	55	85	36
30	Orange*	1,875	$ 7,846,725	741	1,315	390
31	Placer*	177	$ 822,405	88	151	17
32	Plumas*^					
33	Riverside*	2,929	$ 12,965,738	1,089	2,383	475
34	Sacramento*	1,073	$ 5,047,509	373	876	387
35	San Benito*^					
36	San Bernardino*	2,261	$ 15,169,813	816	2,056	369
37	San Diego*	1,825	$ 12,144,909	597	1,613	277
38	San Francisco*	397	$ 20,624,367	316	330	46
39	San Joaquin*	980	$ 2,731,141	168	912	167
40	San Luis Obispo*	381	$ 4,995,872	274	335	85
41	San Mateo*	102	$ 1,578,406	28	43	71
42	Santa Barbara*	387	$ 3,072,017	176	325	83
43	Santa Clara*	850	$ 8,651,724	721	841	-
44	Santa Cruz	77	$ 769,367	65	58	-
45	Shasta*	106	$ 1,084,260	24	89	56
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	72	$ 196,698	52	59	12
48	Solano*	251	$ 2,809,029	108	223	85
49	Sonoma	183	$ 816,677	107	177	-
50	Stanislaus*	292	$ 2,875,470	131	153	142
51	Sutter***	-	$ -	-	-	-
52	Tehama	15	$ 7,308	-	15	-
53	Trinity*	14	$ 140,816	-	^	^
54	Tulare*	143	$ 1,013,801	40	125	91
55	Tuolomne*	17	$ 236,388	^	12	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	407	$ 4,890,841	164	311	226
57	Yolo*	92	$ 966,476	53	65	50
58	Sutter/Yuba*	61	$ 348,202	^	45	12
Statewide^^		31,073	$ 260,873,112	12,978	20,860	7,382

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	17	88	291	15	32
2	Alpine	-	-	-	-	-
3	Amador*	-	^	13	-	-
4	Butte*	30	65	171	14	^
5	Calaveras*	^	^	26	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	31	123	319	78	41
8	Del Norte*	^	^	29	-	-
9	El Dorado*	-	^	40	-	-
10	Fresno*	21	319	656	106	107
11	Glenn*	^	^	32	^	-
12	Humboldt*	26	67	138	^	14
13	Imperial*	^	72	112	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	25	170	315	84	34
16	Kings*	^	13	42	14	-
17	Lake*	-	^	-	-	-
18	Lassen*^					
19	Los Angeles*	489	3,105	7,824	294	102
20	Madera*	^	^	153	-	-
21	Marin*	^	14	56	^	^
22	Mariposa*	^	^	39	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	17	18	151	-	-
25	Modoc*	^	^	18	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	14	32	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	39	-	-
30	Orange*	107	276	826	74	20
31	Placer*	^	^	54	^	-
32	Plumas*^					
33	Riverside*	40	529	1,298	110	^
34	Sacramento*	28	230	476	14	-
35	San Benito*^					
36	San Bernardino*	68	507	1,235	233	15
37	San Diego*	48	380	667	82	56
38	San Francisco*	^	21	61	-	-
39	San Joaquin*	36	105	388	18	^
40	San Luis Obispo*	15	55	143	^	-
41	San Mateo*	14	40	84	14	^
42	Santa Barbara*	17	52	118	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	38	66	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	28	-	-
48	Solano*	13	34	137	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	30	120	269	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	14	-	-
54	Tulare*	^	28	113	-	-
55	Tuolomne*	^	^	17	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	97	270	15	-
57	Yolo*	^	39	83	^	-
58	Sutter/Yuba*	-	^	19	-	-
Statewide^^		1,149	6,694	16,889	1,219	467

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake*	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	49	77	-	-	432
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	124	^	-	^	14
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		183	112	^	20	461

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	33
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake*	-	-
18	Lassen*^		
19	Los Angeles*	^	15
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/30/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	67

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals