Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018
Report run on 2/27/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 31,011 (statewide) compared to 21,374 for the last reporting period. This is a 45% increase of 9,637 subclass members.

►Total approved amount to date is $260,487,132 (statewide) compared to $205,630,715 for the last reporting period. This is a 27% increase of $54,856,417.

►The total amount of ICC minutes provided to subclass members to date is 31,976,896 (statewide) compared to 26,890,617 for the last reporting period. This is a 19% increase of 5,086,279 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 31,136,165 (statewide) compared to 28,243,942 for the last reporting period. This is a 10% increase of 2,892,223 minutes.

► The number of subclass members that have received ICC to date is 20,835 (statewide) compared to 15,449 for the last reporting period. This is a 35% increase of 5,386 subclass members.

► The number of subclass members that have received IHBS to date is 12,963 (statewide) compared to 11,018 for the last reporting period. This is a 18% increase of 1,945 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS increased to 53 from 51.

►The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,374	44,544	88,226	91,947	91,572

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
107,707	73,034	89,802	114,506	136,330	122,819

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,486	11,659	11,447	11,862	12,038	12,021

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
12,962	13,031	13,405	13,624	14,029	13,843

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,528,268	5,580,677	5,290,046	5,189,256	5,151,061	4,217,661

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
5,915,880	5,445,729	5,935,198	5,545,645	5,518,606	4,795,035

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
$ 17,860,329	$ 21,392,653	$ 20,350,512	$ 21,879,508	$ 20,971,986	$ 17,524,408

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
$ 24,052,370	$ 22,262,192	$ 24,477,635	$ 23,761,492	$ 24,590,970	$ 21,363,078

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,858	6,534	6,376	6,626	6,717	6,527
IHBS	4,512	4,768	4,783	4,960	4,844	4,753

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	7,424	7,315	7,693	7,725	7,976	7,550
IHBS	5,302	5,250	5,545	5,708	5,798	5,475

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	395	435	403	387	384	323
IHBS	472	546	541	501	501	420

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	398	368	374	346	325	302
IHBS	522	491	520	475	474	430

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 2/27/2019

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	856	2,558	2,970	2,719

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,945	2,158	3,979	4,064	4,679	3,199

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
381	435	419	444	472	478

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
537	567	577	576	675	736

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
86,913	136,505	134,135	142,655	146,604	109,482

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
188,595	177,828	172,380	165,044	180,263	165,493

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
$ 518,024	$ 670,016	$ 645,219	$ 690,968	$ 716,689	$ 566,092

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
$ 1,033,971	$ 1,001,080	$ 876,393	$ 790,272	$ 897,918	$ 987,735

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	188	205	202	228	247	264
IHBS	99	116	120	130	131	121

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	321	343	362	361	402	401
IHBS	152	147	151	153	163	171

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	235	345	310	318	325	232
IHBS	431	567	596	540	506	506

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	291	246	261	250	237	224
IHBS	627	637	516	489	522	443

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	519	$ 8,083,361	222,969	590,481	86,762
2	Alpine	-	$ -	-	-	-
3	Amador*	21	$ 115,201	29,862	12,083	^
4	Butte*	316	$ 1,966,764	276,772	154,916	12,474
5	Calaveras*	56	$ 195,432	8,132	19,961	12,445
6	Colusa*	16	$ 49,753	^	^	-
7	Contra Costa*	390	$ 10,011,670	372,828	635,744	233,625
8	Del Norte*	31	$ 560,575	178,362	18,360	2,874
9	El Dorado*	42	$ 321,421	43,086	4,334	16,052
10	Fresno*	717	$ 8,421,248	^	7,547	691,478
11	Glenn*	96	$ 180,084	16,675	37,631	6,526
12	Humboldt*	153	$ 3,546,235	550,914	215,619	74,164
13	Imperial*	123	$ 912,590	70,960	2,828	969
14	Inyo*	12	$ 53,649	^	^	^
15	Kern*	486	$ 2,628,811	137,360	131,475	54,372
16	Kings*	86	$ 565,585	8,760	14,840	5,284
17	Lake	35	$ 170,331	^	57,659	-
18	Lassen*^					
19	Los Angeles*	11,891	$ 105,445,556	14,614,767	15,567,208	741,059
20	Madera*	165	$ 369,497	-	4,802	59,646
21	Marin*	116	$ 1,641,178	134,214	175,302	19,995
22	Mariposa*	42	$ 188,438	^	5,607	4,931
23	Mendocino	133	$ 629,033	126,249	184,996	-
24	Merced*	169	$ 887,825	115,974	55,745	23,861
25	Modoc*	18	$ 58,935	-	-	^
26	Mono^					
27	Monterey	264	$ 953,183	119,444	261,946	-
28	Napa*	49	$ 474,574	^	25,757	3,845
29	Nevada*	101	$ 459,296	39,618	49,323	25,246

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,871	$ 7,841,293	734,378	838,525	152,591
31	Placer*	177	$ 812,571	141,626	95,209	3,431
32	Plumas*^					
33	Riverside*	2,928	$ 12,963,731	1,871,400	2,022,697	301,949
34	Sacramento*	1,068	$ 5,045,773	806,520	1,391,793	623,388
35	San Benito*^					
36	San Bernardino*	2,255	$ 15,152,978	2,881,821	2,736,145	270,237
37	San Diego*	1,824	$ 12,143,492	893,595	2,539,883	58,719
38	San Francisco*	391	$ 20,461,460	1,215,880	466,650	30,996
39	San Joaquin*	980	$ 2,731,141	101,285	421,444	35,260
40	San Luis Obispo*	380	$ 4,970,223	1,169,176	349,238	22,812
41	San Mateo*	102	$ 1,577,527	46,282	19,870	35,400
42	Santa Barbara*	387	$ 3,070,930	533,232	432,840	21,761
43	Santa Clara*	849	$ 8,644,446	1,798,019	1,304,517	-
44	Santa Cruz*	77	$ 769,367	184,743	43,458	-
45	Shasta*	106	$ 1,081,892	35,975	104,673	36,922
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	72	$ 196,698	23,554	25,256	1,410
48	Solano*	251	$ 2,809,029	225,987	194,046	27,201
49	Sonoma	183	$ 816,677	178,519	143,864	-
50	Stanislaus*	292	$ 2,873,813	375,346	180,216	44,199
51	Sutter***	-	$ -	-	-	-
52	Tehama	15	$ 7,308	-	2,798	-
53	Trinity*	14	$ 140,816	-	^	^
54	Tulare*	143	$ 1,013,514	65,021	73,334	50,512
55	Tuolomne*	17	$ 236,388	^	5,525	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	407	$ 4,890,654	596,248	272,935	203,197
57	Yolo*	92	$ 966,476	84,882	44,881	13,468
58	Sutter/Yuba*	60	$ 347,890	^	21,456	15,824
Statewide^^		31,011	$ 260,487,132	31,136,165	31,976,896	4,041,579

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	5,417	35,900	1,594,456	48,961	1,069
2	Alpine	-	-	-	-	-
3	Amador*	-	^	7,638	-	-
4	Butte*	9,307	52,179	335,139	74,719	^
5	Calaveras*	^	^	20,214	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	7,278	42,862	1,600,089	463,028	917
8	Del Norte*	^	^	53,049	-	-
9	El Dorado*	-	^	86,606	-	-
10	Fresno*	3,606	89,174	1,827,617	535,016	4,616
11	Glenn*	^	^	22,391	^	-
12	Humboldt*	6,059	35,009	383,376	^	351
13	Imperial*	^	26,179	92,448	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	7,207	68,027	564,731	143,996	797
16	Kings*	^	6,989	66,513	98,441	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	181,430	985,614	14,642,396	1,599,321	73
20	Madera*	^	^	114,962	-	-
21	Marin*	^	5,493	91,507	^	^
22	Mariposa*	^	^	37,680	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,143	2,546	161,142	-	-
25	Modoc*	^	^	15,322	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	2,334	44,232	-	^
29	Nevada*	^	^	71,801	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	34,836	110,044	1,119,061	178,288	397
31	Placer*	^	^	26,950	^	-
32	Plumas*^					
33	Riverside*	9,413	152,614	1,524,400	780,349	^
34	Sacramento*	2,608	140,269	1,692,325	55,135	-
35	San Benito*^					
36	San Bernardino*	24,160	190,624	3,642,615	1,444,377	214
37	San Diego*	5,066	130,733	1,010,481	271,326	1,126
38	San Francisco*	^	8,627	346,457	-	-
39	San Joaquin*	13,418	29,460	381,084	38,133	^
40	San Luis Obispo*	6,257	22,863	268,049	^	-
41	San Mateo*	1,989	17,231	186,321	58,008	^
42	Santa Barbara*	7,826	23,834	170,082	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	^	16,345	233,919	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	15,774	-	-
48	Solano*	1,410	10,090	350,586	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	14,109	18,940	433,722	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	49,806	-	-
54	Tulare*	^	11,369	206,568	-	-
55	Tuolomne*	^	^	41,552	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	37,170	851,650	28,831	-
57	Yolo*	^	13,931	260,970	^	-
58	Sutter/Yuba*	-	^	41,082	-	-
Statewide^^		358,458	2,302,902	34,710,161	5,968,089	10,713

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	20,466	32,496	-	-	2,979
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	79,206	^	-	^	78
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		103,740	62,430	^	816	3,173

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	369
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	906
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,567

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	519	$ 8,083,361	$ 647,943	$ 1,317,604	$ 197,083
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	21	$ 115,201	$ 64,614	$ 23,561	^
4	Butte*	316	$ 1,966,764	$ 500,310	$ 281,144	$ 23,740
5	Calaveras*	56	$ 195,432	$ 14,935	$ 43,594	$ 27,276
6	Colusa*	16	$ 49,753	^	^	$ -
7	Contra Costa*	390	$ 10,011,670	$ 1,252,121	$ 1,483,677	$ 561,878
8	Del Norte*	31	$ 560,575	$ 389,686	$ 32,219	$ 5,130
9	El Dorado*	42	$ 321,421	$ 91,704	$ 9,316	$ 34,437
10	Fresno*	717	$ 8,421,248	^	$ 16,014	$ 1,433,529
11	Glenn*	96	$ 180,084	$ 39,729	$ 70,697	$ 12,332
12	Humboldt*	153	$ 3,546,235	$ 1,401,262	$ 503,928	$ 173,330
13	Imperial*	123	$ 912,590	$ 299,429	$ 9,026	$ 3,207
14	Inyo*	12	$ 53,649	^	^	^
15	Kern*	486	$ 2,628,811	$ 296,971	$ 245,299	$ 99,293
16	Kings*	86	$ 565,585	$ 25,354	$ 36,773	$ 13,284
17	Lake	35	$ 170,331	^	$ 121,760	$ -
18	Lassen*^					
19	Los Angeles*	11,891	$ 105,445,556	$ 33,813,638	$ 26,496,920	$ 1,040,789
20	Madera*	165	$ 369,497	$ -	$ 9,325	$ 116,310
21	Marin*	116	$ 1,641,178	$ 435,895	$ 612,513	$ 58,695
22	Mariposa*	42	$ 188,438	^	$ 17,157	$ 14,502
23	Mendocino	133	$ 629,033	$ 263,518	$ 365,516	$ -
24	Merced*	169	$ 887,825	$ 279,603	$ 106,167	$ 45,867
25	Modoc*	18	$ 58,935	$ -	$ -	^
26	Mono^					
27	Monterey	264	$ 953,183	$ 310,237	$ 642,946	$ -
28	Napa*	49	$ 474,574	^	$ 106,312	$ 21,024
29	Nevada*	101	$ 459,296	$ 108,065	$ 104,812	$ 51,028

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,871	$ 7,841,293	$ 1,478,967	$ 1,609,125	$ 391,947
31	Placer*	177	$ 812,571	$ 445,938	$ 242,885	$ 7,883
32	Plumas*^					
33	Riverside*	2,928	$ 12,963,731	$ 3,271,785	$ 3,759,542	$ 779,698
34	Sacramento*	1,068	$ 5,045,773	$ 931,807	$ 1,252,424	$ 521,703
35	San Benito*^					
36	San Bernardino*	2,255	$ 15,152,978	$ 3,290,664	$ 2,824,123	$ 457,866
37	San Diego*	1,824	$ 12,143,492	$ 2,175,451	$ 4,544,108	$ 85,565
38	San Francisco*	391	$ 20,461,460	$ 12,920,664	$ 3,635,707	$ 204,068
39	San Joaquin*	980	$ 2,731,141	$ 276,691	$ 878,373	$ 77,898
40	San Luis Obispo*	380	$ 4,970,223	$ 2,830,899	$ 1,000,420	$ 79,711
41	San Mateo*	102	$ 1,577,527	$ 115,073	$ 68,751	$ 98,953
42	Santa Barbara*	387	$ 3,070,930	$ 1,299,360	$ 973,624	$ 54,760
43	Santa Clara*	849	$ 8,644,446	$ 5,555,299	$ 3,089,147	$ -
44	Santa Cruz*	77	$ 769,367	$ 625,760	$ 143,607	$ -
45	Shasta*	106	$ 1,081,892	$ 85,419	$ 270,990	$ 87,555
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	72	$ 196,698	$ 77,547	$ 62,143	$ 3,525
48	Solano*	251	$ 2,809,029	$ 621,586	$ 595,329	$ 74,173
49	Sonoma	183	$ 816,677	$ 485,728	$ 330,949	$ -
50	Stanislaus*	292	$ 2,873,813	$ 808,784	$ 355,648	$ 106,077
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama	15	$ 7,308	$ -	$ 7,308	$ -
53	Trinity*	14	$ 140,816	$ -	^	^
54	Tulare*	143	$ 1,013,514	$ 169,585	$ 145,828	$ 101,450
55	Tuolomne*	17	$ 236,388	^	$ 13,260	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	407	$ 4,890,654	$ 1,271,219	$ 518,753	$ 395,159
57	Yolo*	92	$ 966,476	$ 188,593	$ 77,567	$ 25,341
58	Sutter/Yuba*	60	$ 347,890	^	$ 71,410	$ 53,091
Statewide^^		31,011	$ 260,487,132	$ 79,451,238	$ 59,154,323	$ 7,566,615

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 21,056	$ 159,815	$ 4,551,414	$ 138,220	$ 249,515
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	$ 14,976	$ -	$ -
4	Butte*	$ 36,389	$ 235,534	$ 738,766	$ 136,048	^
5	Calaveras*	^	^	$ 44,451	^	$ -
6	Colusa*	$ -	$ -	^	$ -	$ -
7	Contra Costa*	$ 36,365	$ 247,392	$ 5,178,381	$ 992,127	$ 123,364
8	Del Norte*	^	^	$ 121,184	$ -	$ -
9	El Dorado*	$ -	^	$ 184,344	$ -	$ -
10	Fresno*	$ 15,958	$ 479,599	$ 4,857,649	$ 1,070,030	$ 238,940
11	Glenn*	^	^	$ 53,292	^	$ -
12	Humboldt*	$ 26,430	$ 162,123	$ 1,127,330	^	$ 28,994
13	Imperial*	^	$ 207,092	$ 390,443	$ -	$ -
14	Inyo*	$ -	$ -	^	$ -	$ -
15	Kern*	$ 24,676	$ 288,709	$ 1,341,974	$ 280,655	$ 51,233
16	Kings*	^	$ 38,266	$ 207,281	$ 231,409	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 475,574	$ 4,177,597	$ 31,719,645	$ 3,759,076	$ 734
20	Madera*	^	^	$ 232,313	$ -	$ -
21	Marin*	^	$ 52,441	$ 460,233	^	^
22	Mariposa*	^	^	$ 143,235	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ 43,254	$ 11,825	$ 401,110	$ -	$ -
25	Modoc*	^	^	$ 48,745	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ 16,150	$ 252,741	$ -	^
29	Nevada*	^	^	$ 185,762	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 180,778	$ 477,399	$ 3,263,124	$ 390,754	$ 41,395
31	Placer*	^	^	$ 76,214	^	$ -
32	Plumas*^					
33	Riverside*	$ 30,829	$ 819,242	$ 2,842,553	$ 1,401,032	^
34	Sacramento*	$ 4,740	$ 313,739	$ 1,949,818	$ 71,544	$ -
35	San Benito*^					
36	San Bernardino*	$ 68,693	$ 730,226	$ 5,450,748	$ 1,968,125	$ 9,939
37	San Diego*	$ 29,618	$ 496,225	$ 2,287,426	$ 323,376	$ 107,932
38	San Francisco*	^	$ 128,927	$ 3,548,959	$ -	$ -
39	San Joaquin*	$ 40,827	$ 177,884	$ 1,041,814	$ 52,082	^
40	San Luis Obispo*	$ 15,797	$ 128,797	$ 830,651	^	$ -
41	San Mateo*	$ 14,481	$ 144,802	$ 695,351	$ 161,807	^
42	Santa Barbara*	$ 32,396	$ 154,757	$ 475,761	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	^	$ 46,193	$ 521,524	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	^	$ 52,054	$ -	$ -
48	Solano*	$ 6,613	$ 82,746	$ 1,281,011	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 57,353	$ 108,321	$ 1,240,281	^	^
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	^	^	$ 131,189	$ -	$ -
54	Tulare*	^	$ 54,794	$ 535,055	$ -	$ -
55	Tuolomne*	^	^	$ 102,790	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 221,214	$ 2,413,661	$ 67,176	$ -
57	Yolo*	^	$ 52,291	$ 617,509	^	$ -
58	Sutter/Yuba*	$ -	^	$ 167,271	$ -	$ -
Statewide^^		$ 1,217,202	$ 10,313,288	$ 81,845,013	$ 11,366,694	$ 973,371

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	$ -	^	$ -	^	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	$ -	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*	$ -	$ -	$ -	$ -	$ -
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 433,538	$ 1,056,754	$ -	$ -	$ 2,061,033
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	$ -	^	$ -	^	^
37	San Diego*	$ 1,857,113	^	$ -	^	$ 138,750
38	San Francisco*	$ -	$ -	^	$ -	$ -
39	San Joaquin*	$ -	^	^	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	$ -	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	^	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama	$ -	$ -	$ -	$ -	$ -
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 2,378,701	$ 2,158,652	^	$ 210,333	$ 2,428,481

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*	$ -	$ -
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	$ 308,060
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*	$ -	$ -
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ 410,259
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	$ -
37	San Diego*	^	$ -
38	San Francisco*	$ -	$ -
39	San Joaquin*	$ -	^
40	San Luis Obispo*	$ -	$ -
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz*	$ -	$ -
45	Shasta*	$ -	^
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama	$ -	$ -
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		^	$ 1,163,750

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	519	$ 8,083,361	136	307	126
2	Alpine	-	$ -	-	-	-
3	Amador*	21	$ 115,201	15	19	^
4	Butte*	316	$ 1,966,764	84	259	61
5	Calaveras*	56	$ 195,432	15	48	24
6	Colusa*	16	$ 49,753	^	^	-
7	Contra Costa*	390	$ 10,011,670	72	337	255
8	Del Norte*	31	$ 560,575	24	26	21
9	El Dorado*	42	$ 321,421	15	16	27
10	Fresno*	717	$ 8,421,248	^	84	589
11	Glenn*	96	$ 180,084	41	84	25
12	Humboldt*	153	$ 3,546,235	51	114	67
13	Imperial*	123	$ 912,590	84	26	13
14	Inyo*	12	$ 53,649	^	^	^
15	Kern*	486	$ 2,628,811	166	404	142
16	Kings*	86	$ 565,585	12	68	34
17	Lake	35	$ 170,331	^	34	-
18	Lassen*^					
19	Los Angeles*	11,891	$ 105,445,556	5,670	5,827	2,629
20	Madera*	165	$ 369,497	-	22	105
21	Marin*	116	$ 1,641,178	57	99	41
22	Mariposa*	42	$ 188,438	^	21	14
23	Mendocino	133	$ 629,033	72	128	-
24	Merced*	169	$ 887,825	58	78	65
25	Modoc*	18	$ 58,935	-	-	^
26	Mono^					
27	Monterey	264	$ 953,183	152	194	-
28	Napa*	49	$ 474,574	^	32	23

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	101	$ 459,296	55	85	36
30	Orange*	1,871	$ 7,841,293	738	1,315	390
31	Placer*	177	$ 812,571	88	151	17
32	Plumas*^					
33	Riverside*	2,928	$ 12,963,731	1,089	2,382	474
34	Sacramento*	1,068	$ 5,045,773	372	875	387
35	San Benito*^					
36	San Bernardino*	2,255	$ 15,152,978	816	2,051	364
37	San Diego*	1,824	$ 12,143,492	597	1,612	277
38	San Francisco*	391	$ 20,461,460	313	324	46
39	San Joaquin*	980	$ 2,731,141	168	912	167
40	San Luis Obispo*	380	$ 4,970,223	272	335	85
41	San Mateo*	102	$ 1,577,527	28	43	71
42	Santa Barbara*	387	$ 3,070,930	176	325	83
43	Santa Clara*	849	$ 8,644,446	720	839	-
44	Santa Cruz*	77	$ 769,367	65	58	-
45	Shasta*	106	$ 1,081,892	24	89	56
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	72	$ 196,698	52	59	12
48	Solano*	251	$ 2,809,029	108	223	85
49	Sonoma	183	$ 816,677	107	177	-
50	Stanislaus*	292	$ 2,873,813	131	153	142
51	Sutter***	-	$ -	-	-	-
52	Tehama	15	$ 7,308	-	15	-
53	Trinity*	14	$ 140,816	-	^	^
54	Tulare*	143	$ 1,013,514	40	125	91
55	Tuolomne*	17	$ 236,388	^	12	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	407	$ 4,890,654	163	311	226
57	Yolo*	92	$ 966,476	53	65	50
58	Sutter/Yuba*	60	$ 347,890	^	45	12
Statewide^^		31,011	$ 260,487,132	12,963	20,835	7,367

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	17	88	290	15	32
2	Alpine	-	-	-	-	-
3	Amador*	-	^	13	-	-
4	Butte*	30	65	171	14	^
5	Calaveras*	^	^	26	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	31	123	319	78	41
8	Del Norte*	^	^	29	-	-
9	El Dorado*	-	^	40	-	-
10	Fresno*	21	319	656	106	107
11	Glenn*	^	^	32	^	-
12	Humboldt*	26	67	138	^	14
13	Imperial*	^	72	112	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	25	168	315	83	34
16	Kings*	^	13	42	14	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	489	3,105	7,819	294	102
20	Madera*	^	^	150	-	-
21	Marin*	^	14	56	^	^
22	Mariposa*	^	^	39	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	17	18	150	-	-
25	Modoc*	^	^	18	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	14	32	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	39	-	-
30	Orange*	107	275	825	74	20
31	Placer*	^	^	54	^	-
32	Plumas*^					
33	Riverside*	40	529	1,298	110	^
34	Sacramento*	28	230	473	14	-
35	San Benito*^					
36	San Bernardino*	67	504	1,225	233	15
37	San Diego*	48	379	666	82	56
38	San Francisco*	^	20	61	-	-
39	San Joaquin*	36	105	388	18	^
40	San Luis Obispo*	15	55	143	^	-
41	San Mateo*	14	40	84	14	^
42	Santa Barbara*	17	52	118	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	^	38	66	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	28	-	-
48	Solano*	13	34	137	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	30	120	269	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	14	-	-
54	Tulare*	^	28	113	-	-
55	Tuolomne*	^	^	17	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	97	270	15	-
57	Yolo*	^	39	83	^	-
58	Sutter/Yuba*	-	^	18	-	-
Statewide^^		1,148	6,684	16,863	1,218	466

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	49	69	-	-	409
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	124	^	-	^	14
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		183	104	^	20	438

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	33
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	15
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	67

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals