Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018
Report run on 4/3/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

► The number of subclass members for this reporting period is 19,227 (statewide) compared to 16,764 for the last reporting period. This is a 15% increase of 2,463 subclass members.

► Total approved amount to date is $117,541,852 (statewide) compared to $90,955,120 for the last reporting period. This is a 29% increase of $26,586,732.

► The total amount of ICC minutes provided to subclass members to date is 15,405,507 (statewide) compared to 11,839,619 for the last reporting period. This is a 30% increase of 3,565,889 minutes.

► The total amount of IHBS minutes provided to subclass members to date is 15,132,585 (statewide) compared to 11,870,648 for the last reporting period. This is a 27% increase of 3,261,938 minutes.

► The number of subclass members that have received ICC to date is 13,405 (statewide) compared to 11,418 for the last reporting period. This is a 17% increase of 1,987 subclass members.

► The number of subclass members that have received IHBS to date is 8,520 (statewide) compared to 7,488 for the last reporting period. This is a 14% increase of 1,032 subclass members.

► The total number of counties with approved claims for ICC and/or IHBS is 51.

► The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

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Notes Updated: May 31, 2018

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “… neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,389	45,064	88,497	92,384	92,258

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
108,349	73,409	90,592	-	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,285	11,038	10,653	10,545	10,271	9,476

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
6,688	2,103	567	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,281,506	5,261,002	5,010,030	4,845,791	4,534,579	3,246,393

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
2,772,220	540,700	45,872	-	-	-

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
$ 17,438,232	$ 20,500,616	$ 18,902,787	$ 19,534,165	$ 16,531,155	$ 12,420,412

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
$ 9,466,061	$ 2,464,031	$ 284,393	$ -	$ -	$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,714	6,370	6,187	6,393	6,255	5,447
IHBS	4,450	4,695	4,673	4,764	4,454	3,927

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	4,240	1,170	248	-	-	-
IHBS	2,769	812	148	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	371	407	384	367	356	292
IHBS	467	539	536	495	489	399

SMHS Provided to Katie A. Subclass Members by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	342	219	105	-	-	-
IHBS	450	326	125	-	-	-

[1] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[2] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/3/2018

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	858	2,569	2,975	2,732

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,957	2,164	3,990	-	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
374	417	396	403	414	398

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
285	133	29	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
85,173	135,019	132,660	140,613	127,844	93,633

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
77,585	20,022	1,310	-	-	-

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
$ 511,827	$ 642,029	$ 597,382	$ 633,180	$ 547,632	$ 402,955

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3] part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
$ 352,915	$ 147,177	$ 9,906	$ -	$ -	$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	184	199	198	221	229	227
IHBS	99	115	119	129	122	103

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	174	69	^	-	-	-
IHBS	73	20	^	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	235	350	311	319	297	237
IHBS	424	568	597	544	491	387

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3] part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	269	156	80	-	-	-
IHBS	422	461	86	-	-	-

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

[2] All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	440	$ 4,588,326	147,337	357,858	49,303
2	Alpine	-	$ -	-	-	-
3	Amador*	18	$ 77,035	^	7,731	^
4	Butte*	235	$ 1,043,788	107,328	65,792	5,178
5	Calaveras*	40	$ 114,424	^	7,353	6,948
6	Colusa*^					
7	Contra Costa*	351	$ 5,600,238	225,309	383,085	141,994
8	Del Norte*	23	$ 180,675	62,095	4,985	^
9	El Dorado*	24	$ 124,177	21,705	^	8,068
10	Fresno*	405	$ 1,636,222	-	1,552	127,050
11	Glenn*	63	$ 77,659	6,230	21,613	1,695
12	Humboldt*	134	$ 1,917,623	252,767	111,983	42,655
13	Imperial*	89	$ 541,928	38,260	1,776	^
14	Inyo*^					
15	Kern*	315	$ 1,386,828	80,560	62,688	31,183
16	Kings*	55	$ 218,149	^	4,855	3,010
17	Lake	20	$ 72,065	^	20,967	-
18	Lassen*^					
19	Los Angeles*	6,174	$ 44,448,617	6,888,433	7,028,071	131,794
20	Madera*	144	$ 251,459	-	4,415	41,115
21	Marin*	87	$ 819,426	67,242	84,358	12,383
22	Mariposa*	28	$ 111,943	^	3,110	^
23	Mendocino	97	$ 332,422	57,632	87,290	-
24	Merced*	126	$ 550,026	63,368	36,749	14,889
25	Modoc*	15	$ 34,489	-	-	^
26	Mono^					
27	Monterey	158	$ 431,771	31,754	124,257	-
28	Napa*	27	$ 159,779	^	12,178	^
29	Nevada*	45	$ 229,116	13,934	15,163	16,367

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,388	$ 5,161,275	446,092	519,965	112,821
31	Placer*	121	$ 423,441	72,240	42,659	^
32	Plumas*^					
33	Riverside*	1,984	$ 6,878,997	863,617	911,482	228,929
34	Sacramento*	602	$ 2,205,749	274,536	495,853	305,388
35	San Benito*^					
36	San Bernardino*	1,445	$ 8,099,400	1,565,940	1,476,735	174,219
37	San Diego*	1,312	$ 6,525,914	500,763	1,441,241	30,207
38	San Francisco	157	$ 3,623,198	357,414	124,355	-
39	San Joaquin*	549	$ 1,357,004	43,372	169,679	22,005
40	San Luis Obispo*	267	$ 2,292,825	497,983	173,344	9,329
41	San Mateo*	85	$ 1,121,466	29,014	12,295	22,613
42	Santa Barbara*	277	$ 1,714,278	333,868	229,868	11,704
43	Santa Clara*	705	$ 5,571,739	1,151,507	850,705	-
44	Santa Cruz	57	$ 489,086	122,438	30,072	-
45	Shasta*	59	$ 335,642	^	20,367	18,618
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	51	$ 120,230	11,810	11,715	1,352
48	Solano*	175	$ 1,442,848	75,242	90,131	16,125
49	Sonoma	142	$ 475,387	107,326	79,783	-
50	Stanislaus*	183	$ 1,176,643	186,533	82,646	20,687
51	Sutter***	-	$ -	-	-	-
52	Tehama^					
53	Trinity*	13	$ 80,804	-	-	^
54	Tulare*	113	$ 662,212	45,159	49,307	34,380
55	Tuolomne*	16	$ 130,766	^	^	^

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	259	$ 1,886,508	255,701	97,682	69,883
57	Yolo*	75	$ 548,936	54,626	25,582	6,447
58	Sutter/Yuba*	36	$ 205,075	^	13,817	^
Statewide^^		19,227	$ 117,541,852	15,132,585	15,405,507	1,743,389

****** *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

******** *Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	1,970	22,181	930,608	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	4,842	19,499	206,868	^	^
5	Calaveras*	^	^	7,286	^	-
6	Colusa*^					
7	Contra Costa*	2,710	24,997	891,761	205,492	520
8	Del Norte*	^	^	15,351	-	-
9	El Dorado*	-	^	28,119	-	-
10	Fresno*	^	18,689	343,985	115,380	891
11	Glenn*	-	^	7,529	-	-
12	Humboldt*	3,821	21,520	229,255	^	^
13	Imperial*	^	15,312	58,794	-	-
14	Inyo*^					
15	Kern*	2,986	38,468	321,854	81,189	409
16	Kings*	^	^	20,517	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	65,824	389,673	5,772,173	728,082	-
20	Madera*	^	^	76,284	-	-
21	Marin*	^	^	44,164	^	^
22	Mariposa*	^	^	22,866	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	2,578	1,661	101,046	-	-
25	Modoc*	^	^	9,680	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	13,149	-	^
29	Nevada*	^	^	47,166	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	23,534	75,846	760,981	111,694	249
31	Placer*	^	^	14,451	^	-
32	Plumas*^					
33	Riverside*	4,776	91,916	846,719	489,867	^
34	Sacramento*	891	58,167	715,263	^	-
35	San Benito*^					
36	San Bernardino*	10,218	93,106	1,957,714	873,600	^
37	San Diego*	3,544	75,429	588,885	147,487	561
38	San Francisco	-	-	-	-	-
39	San Joaquin*	8,655	17,628	202,662	^	^
40	San Luis Obispo*	^	13,219	136,290	^	-
41	San Mateo*	1,376	13,628	114,972	^	^
42	Santa Barbara*	5,183	11,261	77,605	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	9,718	100,703	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	14,289	-	-
48	Solano*	^	6,713	190,640	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	6,559	6,223	166,496	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	27,544	-	-
54	Tulare*	^	8,140	127,780	-	-
55	Tuolomne*	^	^	20,403	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	14,242	327,606	^	-
57	Yolo*	^	5,940	121,613	^	-
58	Sutter/Yuba*	-	^	20,770	-	-
Statewide^^		161,326	1,068,918	15,702,406	3,040,205	4,044

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	6,318	8,424	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	26,664	^	-	^	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		35,028	26,082	^	^	110

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	^
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	195

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	440	$ 4,588,326	$ 428,374	$ 798,056	$ 112,308
2	Alpine	-	$ -	$ -	$ -	$ -
3	Amador*	18	$ 77,035	^	$ 15,075	^
4	Butte*	235	$ 1,043,788	$ 218,276	$ 134,875	$ 10,740
5	Calaveras*	40	$ 114,424	^	$ 16,076	$ 15,216
6	Colusa*^					
7	Contra Costa*	351	$ 5,600,238	$ 757,038	$ 884,835	$ 339,990
8	Del Norte*	23	$ 180,675	$ 130,411	$ 8,565	^
9	El Dorado*	24	$ 124,177	$ 45,737	^	$ 17,290
10	Fresno*	405	$ 1,636,222	$ -	$ 3,297	$ 265,706
11	Glenn*	63	$ 77,659	$ 15,014	$ 40,847	$ 3,204
12	Humboldt*	134	$ 1,917,623	$ 641,323	$ 262,726	$ 100,922
13	Imperial*	89	$ 541,928	$ 161,985	$ 5,647	^
14	Inyo*^					
15	Kern*	315	$ 1,386,828	$ 160,693	$ 98,833	$ 56,425
16	Kings*	55	$ 218,149	^	$ 11,230	$ 7,327
17	Lake	20	$ 72,065	^	$ 44,169	$ -
18	Lassen*^					
19	Los Angeles*	6,174	$ 44,448,617	$ 15,541,246	$ 12,011,342	$ 221,032
20	Madera*	144	$ 251,459	$ -	$ 8,570	$ 80,174
21	Marin*	87	$ 819,426	$ 222,629	$ 300,258	$ 35,427
22	Mariposa*	28	$ 111,943	^	$ 9,516	^
23	Mendocino	97	$ 332,422	$ 140,391	$ 192,031	$ -
24	Merced*	126	$ 550,026	$ 158,910	$ 70,734	$ 29,062
25	Modoc*	15	$ 34,489	$ -	$ -	^
26	Mono^					
27	Monterey	158	$ 431,771	$ 94,716	$ 337,055	$ -
28	Napa*	27	$ 159,779	^	$ 51,254	^
29	Nevada*	45	$ 229,116	$ 36,408	$ 30,736	$ 33,093

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,388	$ 5,161,275	$ 917,351	$ 1,022,689	$ 286,098
31	Placer*	121	$ 423,441	$ 232,133	$ 123,977	^
32	Plumas*^					
33	Riverside*	1,984	$ 6,878,997	$ 1,536,355	$ 1,722,443	$ 595,599
34	Sacramento*	602	$ 2,205,749	$ 364,276	$ 498,950	$ 279,630
35	San Benito*^					
36	San Bernardino*	1,445	$ 8,099,400	$ 1,805,968	$ 1,391,758	$ 330,838
37	San Diego*	1,312	$ 6,525,914	$ 1,232,523	$ 2,586,537	$ 45,516
38	San Francisco	157	$ 3,623,198	$ 2,912,254	$ 710,944	$ -
39	San Joaquin*	549	$ 1,357,004	$ 122,049	$ 352,123	$ 49,000
40	San Luis Obispo*	267	$ 2,292,825	$ 1,210,471	$ 483,588	$ 34,696
41	San Mateo*	85	$ 1,121,466	$ 76,619	$ 49,251	$ 65,264
42	Santa Barbara*	277	$ 1,714,278	$ 786,206	$ 517,423	$ 33,035
43	Santa Clara*	705	$ 5,571,739	$ 3,551,905	$ 2,019,834	$ -
44	Santa Cruz	57	$ 489,086	$ 394,433	$ 94,653	$ -
45	Shasta*	59	$ 335,642	^	$ 60,084	$ 40,169
46	Sierra**	-	$ -	$ -	$ -	$ -
47	Siskiyou*	51	$ 120,230	$ 38,976	$ 29,290	$ 3,380
48	Solano*	175	$ 1,442,848	$ 214,000	$ 294,273	$ 45,455
49	Sonoma	142	$ 475,387	$ 290,847	$ 184,540	$ -
50	Stanislaus*	183	$ 1,176,643	$ 391,998	$ 147,868	$ 50,410
51	Sutter***	-	$ -	$ -	$ -	$ -
52	Tehama^					
53	Trinity*	13	$ 80,804	$ -	$ -	^
54	Tulare*	113	$ 662,212	$ 117,862	$ 98,849	$ 69,389
55	Tuolomne*	16	$ 130,766	^	^	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	259	$ 1,886,508	$ 507,425	$ 183,795	$ 138,143
57	Yolo*	75	$ 548,936	$ 135,919	$ 48,645	$ 13,356
58	Sutter/Yuba*	36	$ 205,075	^	$ 46,280	^
Statewide^^		19,227	$ 117,541,852	$ 35,776,493	$ 28,024,875	$ 3,482,249

****** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
******* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	$ 7,881	$ 117,058	$ 2,711,577	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	^	^	$ -	$ -
4	Butte*	$ 21,143	$ 97,301	$ 487,273	^	^
5	Calaveras*	^	^	$ 16,317	^	$ -
6	Colusa*^					
7	Contra Costa*	$ 13,566	$ 149,762	$ 2,913,216	$ 442,395	$ 69,956
8	Del Norte*	^	^	$ 33,943	$ -	$ -
9	El Dorado*	$ -	^	$ 58,804	$ -	$ -
10	Fresno*	^	$ 100,028	$ 925,156	$ 230,758	$ 46,332
11	Glenn*	$ -	^	$ 18,140	$ -	$ -
12	Humboldt*	$ 17,042	$ 100,333	$ 675,560	^	^
13	Imperial*	^	$ 121,126	$ 250,555	$ -	$ -
14	Inyo*^					
15	Kern*	$ 10,859	$ 155,182	$ 733,384	$ 141,924	$ 29,526
16	Kings*	^	^	$ 61,345	^	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 179,410	$ 1,690,130	$ 12,740,287	$ 1,664,199	$ -
20	Madera*	^	^	$ 153,799	$ -	$ -
21	Marin*	^	^	$ 222,368	^	^
22	Mariposa*	^	^	$ 87,188	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ 31,173	$ 7,736	$ 252,410	$ -	$ -
25	Modoc*	^	^	$ 30,126	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	^	$ 71,995	$ -	^
29	Nevada*	^	^	$ 123,040	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	$ 123,546	$ 325,679	$ 2,213,583	$ 241,515	$ 26,912
31	Placer*	^	^	$ 44,091	^	$ -
32	Plumas*^					
33	Riverside*	$ 15,602	$ 500,254	$ 1,591,301	$ 891,376	^
34	Sacramento*	$ 1,575	$ 142,637	$ 887,204	^	$ -
35	San Benito*^					
36	San Bernardino*	$ 38,498	$ 356,135	$ 2,725,619	$ 1,246,181	^
37	San Diego*	$ 19,218	$ 280,443	$ 1,331,875	$ 176,100	$ 52,891
38	San Francisco	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ 25,878	$ 107,090	$ 563,111	^	^
40	San Luis Obispo*	^	$ 72,889	$ 423,459	^	$ -
41	San Mateo*	$ 10,444	$ 112,962	$ 423,027	^	^
42	Santa Barbara*	$ 18,437	$ 90,196	$ 233,464	^	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz	$ -	$ -	$ -	$ -	$ -
45	Shasta*	^	$ 26,435	$ 169,692	^	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	^	$ 47,154	$ -	$ -
48	Solano*	^	$ 57,044	$ 743,475	^	^
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ 25,060	$ 36,880	$ 460,150	^	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama^					
53	Trinity*	^	^	$ 75,991	$ -	$ -
54	Tulare*	^	$ 39,235	$ 331,433	$ -	$ -
55	Tuolomne*	^	^	$ 62,969	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	$ 82,596	$ 936,956	^	$ -
57	Yolo*	^	$ 24,962	$ 320,878	^	$ -
58	Sutter/Yuba*	$ -	^	$ 88,727	$ -	$ -
Statewide^^		$ 603,220	$ 4,894,998	$ 36,293,081	$ 5,668,793	$ 376,376

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	$ -	$ -	$ -	$ -	$ -
3	Amador*	$ -	$ -	$ -	$ -	$ -
4	Butte*	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	$ -	^	$ -	$ -	$ -
6	Colusa*^					
7	Contra Costa*	$ -	^	$ -	^	^
8	Del Norte*	$ -	$ -	$ -	$ -	$ -
9	El Dorado*	$ -	$ -	$ -	$ -	$ -
10	Fresno*	$ -	$ -	$ -	$ -	$ -
11	Glenn*	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	$ -	^	^	$ -	^
13	Imperial*	$ -	$ -	$ -	$ -	$ -
14	Inyo*^					
15	Kern*	$ -	$ -	$ -	$ -	$ -
16	Kings*	$ -	$ -	$ -	$ -	$ -
17	Lake	$ -	$ -	$ -	$ -	$ -
18	Lassen*^					
19	Los Angeles*	$ 125,666	$ 275,305	$ -	$ -	$ -
20	Madera*	$ -	$ -	$ -	$ -	$ -
21	Marin*	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	$ -	$ -	$ -	$ -	$ -
23	Mendocino	$ -	$ -	$ -	$ -	$ -
24	Merced*	$ -	$ -	$ -	$ -	$ -
25	Modoc*	$ -	$ -	$ -	$ -	$ -
26	Mono^					
27	Monterey	$ -	$ -	$ -	$ -	$ -
28	Napa*	$ -	$ -	$ -	$ -	$ -
29	Nevada*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	$ -	$ -	$ -	^	$ -
31	Placer*	$ -	$ -	$ -	$ -	$ -
32	Plumas*^					
33	Riverside*	$ -	^	$ -	$ -	$ -
34	Sacramento*	$ -	$ -	$ -	$ -	$ -
35	San Benito*^					
36	San Bernardino*	$ -	^	$ -	^	^
37	San Diego*	$ 628,284	^	$ -	^	^
38	San Francisco	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	$ -	^	$ -	^	$ -
40	San Luis Obispo*	$ -	^	$ -	$ -	$ -
41	San Mateo*	$ -	^	^	$ -	$ -
42	Santa Barbara*	$ -	^	$ -	$ -	$ -
43	Santa Clara*	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz	$ -	$ -	$ -	$ -	$ -
45	Shasta*	$ -	$ -	$ -	$ -	$ -
46	Sierra**	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	$ -	$ -	$ -	$ -	$ -
48	Solano*	^	^	$ -	^	$ -
49	Sonoma	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	$ -	^	$ -	$ -	$ -
51	Sutter***	$ -	$ -	$ -	$ -	$ -
52	Tehama^					
53	Trinity*	$ -	$ -	$ -	$ -	$ -
54	Tulare*	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*	$ -	$ -	$ -	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	$ -	$ -	$ -	$ -	$ -
57	Yolo*	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	$ -	$ -	$ -	$ -	$ -
Statewide^^		$ 798,722	$ 978,215	$ ^	$ ^	$ 204,601

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	$ -	$ -
3	Amador*	$ -	$ -
4	Butte*	$ -	$ -
5	Calaveras*	$ -	$ -
6	Colusa*^		
7	Contra Costa*	$ -	$ -
8	Del Norte*	$ -	$ -
9	El Dorado*	$ -	$ -
10	Fresno*	$ -	^
11	Glenn*	$ -	$ -
12	Humboldt*	$ -	$ -
13	Imperial*	$ -	$ -
14	Inyo*^		
15	Kern*	$ -	$ -
16	Kings*	$ -	$ -
17	Lake	$ -	$ -
18	Lassen*^		
19	Los Angeles*	$ -	$ -
20	Madera*	$ -	$ -
21	Marin*	$ -	$ -
22	Mariposa*	$ -	$ -
23	Mendocino	$ -	$ -
24	Merced*	$ -	$ -
25	Modoc*	$ -	$ -
26	Mono^		
27	Monterey	$ -	$ -
28	Napa*	$ -	$ -
29	Nevada*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	$ -	$ -
31	Placer*	$ -	$ -
32	Plumas*^		
33	Riverside*	$ -	$ -
34	Sacramento*	$ -	$ -
35	San Benito*^		
36	San Bernardino*	$ -	$ -
37	San Diego*	$ -	$ -
38	San Francisco	$ -	$ -
39	San Joaquin*	$ -	^
40	San Luis Obispo*	$ -	$ -
41	San Mateo*	$ -	$ -
42	Santa Barbara*	$ -	$ -
43	Santa Clara*	$ -	$ -
44	Santa Cruz	$ -	$ -
45	Shasta*	$ -	$ -
46	Sierra**	$ -	$ -
47	Siskiyou*	$ -	$ -
48	Solano*	$ -	^
49	Sonoma	$ -	$ -
50	Stanislaus*	$ -	^
51	Sutter***	$ -	$ -
52	Tehama^		
53	Trinity*	$ -	$ -
54	Tulare*	$ -	$ -
55	Tuolomne*	$ -	$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	$ -	$ -
57	Yolo*	$ -	$ -
58	Sutter/Yuba*	$ -	$ -
Statewide^^		$ ^	$ 173,445

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	440	$ 4,588,326	98	241	95
2	Alpine	-	$ -	-	-	-
3	Amador*	18	$ 77,035	^	17	^
4	Butte*	235	$ 1,043,788	52	181	37
5	Calaveras*	40	$ 114,424	^	32	23
6	Colusa*^					
7	Contra Costa*	351	$ 5,600,238	64	307	218
8	Del Norte*	23	$ 180,675	18	20	^
9	El Dorado*	24	$ 124,177	14	^	18
10	Fresno*	405	$ 1,636,222	-	20	319
11	Glenn*	63	$ 77,659	18	56	13
12	Humboldt*	134	$ 1,917,623	36	92	51
13	Imperial*	89	$ 541,928	49	16	^
14	Inyo*^					
15	Kern*	315	$ 1,386,828	108	224	103
16	Kings*	55	$ 218,149	^	35	27
17	Lake	20	$ 72,065	^	19	-
18	Lassen*^					
19	Los Angeles*	6,174	$ 44,448,617	3,687	3,715	716
20	Madera*	144	$ 251,459	-	22	90
21	Marin*	87	$ 819,426	39	77	28
22	Mariposa*	28	$ 111,943	^	18	^
23	Mendocino	97	$ 332,422	55	91	-
24	Merced*	126	$ 550,026	38	58	52
25	Modoc*	15	$ 34,489	-	-	^
26	Mono^					
27	Monterey	158	$ 431,771	73	119	-
28	Napa*	27	$ 159,779	^	13	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	45	$ 229,116	21	38	30
30	Orange*	1,388	$ 5,161,275	519	902	311
31	Placer*	121	$ 423,441	60	102	^
32	Plumas*^					
33	Riverside*	1,984	$ 6,878,997	660	1,471	348
34	Sacramento*	602	$ 2,205,749	211	498	234
35	San Benito*^					
36	San Bernardino*	1,445	$ 8,099,400	555	1,225	291
37	San Diego*	1,312	$ 6,525,914	439	1,112	164
38	San Francisco	157	$ 3,623,198	134	143	-
39	San Joaquin*	549	$ 1,357,004	97	462	118
40	San Luis Obispo*	267	$ 2,292,825	167	235	56
41	San Mateo*	85	$ 1,121,466	23	34	60
42	Santa Barbara*	277	$ 1,714,278	130	229	60
43	Santa Clara*	705	$ 5,571,739	589	694	-
44	Santa Cruz	57	$ 489,086	54	42	-
45	Shasta*	59	$ 335,642	^	33	43
46	Sierra**	-	$ -	-	-	-
47	Siskiyou*	51	$ 120,230	34	33	12
48	Solano*	175	$ 1,442,848	53	147	58
49	Sonoma	142	$ 475,387	89	136	-
50	Stanislaus*	183	$ 1,176,643	85	105	78
51	Sutter***	-	$ -	-	-	-
52	Tehama^					
53	Trinity*	13	$ 80,804	-	-	^
54	Tulare*	113	$ 662,212	30	101	73
55	Tuolomne*	16	$ 130,766	^	^	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	259	$ 1,886,508	104	172	144
57	Yolo*	75	$ 548,936	43	52	40
58	Sutter/Yuba*	36	$ 205,075	^	25	^
Statewide^^		19,227	$ 117,541,852	8,520	13,405	3,990

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*
*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*
**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*
^ Data in the cells have been suppressed to protect patient privacy.
^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	12	66	266	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	13	40	136	^	^
5	Calaveras*	^	^	22	^	-
6	Colusa*^					
7	Contra Costa*	17	98	267	59	28
8	Del Norte*	^	^	22	-	-
9	El Dorado*	-	^	23	-	-
10	Fresno*	^	182	369	39	31
11	Glenn*	-	^	19	-	-
12	Humboldt*	16	54	118	^	^
13	Imperial*	^	60	79	-	-
14	Inyo*^					
15	Kern*	12	118	226	51	17
16	Kings*	^	^	33	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	212	1,508	3,799	147	-
20	Madera*	^	^	131	-	-
21	Marin*	^	^	41	^	^
22	Mariposa*	^	^	26	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	13	13	117	-	-
25	Modoc*	^	^	15	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	17	-	^

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	31	-	-
30	Orange*	83	239	707	56	16
31	Placer*	^	^	32	^	-
32	Plumas*^					
33	Riverside*	23	415	994	74	^
34	Sacramento*	13	141	276	^	-
35	San Benito*^					
36	San Bernardino*	36	335	867	167	^
37	San Diego*	34	285	490	59	27
38	San Francisco	-	-	-	-	-
39	San Joaquin*	21	78	234	^	^
40	San Luis Obispo*	^	33	96	^	-
41	San Mateo*	12	38	71	^	^
42	Santa Barbara*	12	36	82	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	28	49	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	25	-	-
48	Solano*	^	27	104	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	18	75	159	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	13	-	-
54	Tulare*	^	23	93	-	-
55	Tuolomne*	^	^	16	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	69	191	^	-
57	Yolo*	^	27	66	^	-
58	Sutter/Yuba*	-	^	12	-	-
Statewide^^		605	4,075	10,366	753	176

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	29	25	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	55	^	-	^	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolomne*	-	-	-	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		92	55	^	^	22

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	^
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolomne*	-	-

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 4/3/2018

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	11

Data Source:
Short Doyle Medi-Cal II (SD2), Copy of Production Database
Methodology:
1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:
1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
· These service modifiers indicated Telephone or Community
· The claiming policy has been updated as follows:
“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals