

| BEHAVIORAL HEALTH SERVICES GROWTH SPECIAL ACCOUNT | | | | | |
|--|---|---|-----------------|---|--------------------------------------|
| FISCAL YEAR 2015-16 DRAFT ALLOCATION SCHEDULE | | | | | |
| COUNTY | 50% ALLOCATION - NON-FEDERAL SHARE OF FY 2015-16 DMC AND SMHS CLAIMS | 50% ALLOCATION - MEMBER MONTHS WEIGHTED BY MEG | TOTAL | Actual FY 2015-16 SCO Allocation | FY 2015-16 Difference |
| | A | B | C | D | E |
| | | | (A+B) | | |
| Alameda | \$2,010,058.23 | \$1,154,206.44 | \$3,164,264.67 | \$3,162,935.44 | \$1,329 |
| Alpine | \$2,125.05 | \$1,107.21 | \$3,232.27 | \$3,322.06 | -\$90 |
| Amador | \$16,326.11 | \$24,117.16 | \$40,443.27 | \$40,387.71 | \$56 |
| Butte | \$321,230.50 | \$277,433.49 | \$598,663.98 | \$595,685.37 | \$2,979 |
| Calaveras | \$30,130.85 | \$35,560.95 | \$65,691.80 | \$66,508.17 | -\$816 |
| Colusa | \$27,033.19 | \$20,842.20 | \$47,875.39 | \$48,770.87 | -\$895 |
| Contra Costa | \$1,108,983.49 | \$726,968.90 | \$1,835,952.39 | \$1,839,171.13 | -\$3,219 |
| Del Norte | \$29,538.59 | \$45,982.22 | \$75,520.81 | \$76,696.67 | -\$1,176 |
| El Dorado | \$85,538.25 | \$105,647.15 | \$191,185.40 | \$189,995.59 | \$1,190 |
| Fresno | \$946,314.58 | \$1,203,234.47 | \$2,149,549.05 | \$2,093,690.76 | \$55,858 |
| Glenn | \$31,338.50 | \$33,711.12 | \$65,049.62 | \$65,720.01 | -\$670 |
| Humboldt | \$166,387.22 | \$166,904.66 | \$333,291.89 | \$339,010.18 | -\$5,718 |
| Imperial | \$476,489.48 | \$231,523.62 | \$708,013.10 | \$714,622.62 | -\$6,610 |
| Inyo | \$10,676.21 | \$14,156.73 | \$24,832.94 | \$25,249.93 | -\$417 |
| Kern | \$843,229.91 | \$1,024,071.28 | \$1,867,301.20 | \$1,848,854.73 | \$18,446 |
| Kings | \$64,897.66 | \$154,409.02 | \$219,306.68 | \$218,783.88 | \$523 |
| Lake | \$55,117.69 | \$101,683.51 | \$156,801.19 | \$157,361.59 | -\$560 |
| Lassen | \$21,759.16 | \$27,923.62 | \$49,682.79 | \$50,100.10 | -\$417 |
| Los Angeles | \$11,051,210.40 | \$10,100,382.71 | \$21,151,593.10 | \$21,323,500.70 | -\$171,908 |
| Madera | \$69,387.00 | \$166,186.87 | \$235,573.87 | \$234,054.24 | \$1,520 |
| Marin | \$205,620.91 | \$103,795.78 | \$309,416.69 | \$312,717.63 | -\$3,301 |
| Mariposa | \$19,579.60 | \$13,590.31 | \$33,169.91 | \$33,785.10 | -\$615 |
| Mendocino | \$107,690.50 | \$113,282.04 | \$220,972.54 | \$224,269.53 | -\$3,297 |
| Merced | \$225,215.38 | \$340,937.87 | \$566,153.25 | \$562,084.41 | \$4,069 |
| Modoc | \$11,959.31 | \$10,742.27 | \$22,701.59 | \$23,198.17 | -\$497 |
| Mono | \$2,155.35 | \$6,409.53 | \$8,564.88 | \$8,652.36 | -\$87 |
| Monterey | \$611,108.58 | \$382,131.51 | \$993,240.09 | \$1,007,498.96 | -\$14,259 |
| Napa | \$111,735.57 | \$80,489.65 | \$192,225.22 | \$194,890.63 | -\$2,665 |
| Nevada | \$114,795.09 | \$64,793.12 | \$179,588.22 | \$181,422.25 | -\$1,834 |
| Orange | \$859,370.20 | \$1,880,110.17 | \$2,739,480.37 | \$2,740,488.04 | -\$1,008 |
| Placer | \$126,539.71 | \$170,625.77 | \$297,165.49 | \$290,241.32 | \$6,924 |
| Plumas | \$10,572.18 | \$20,243.57 | \$30,815.75 | \$30,951.88 | -\$136 |
| Riverside | \$1,047,633.60 | \$2,000,857.94 | \$3,048,491.54 | \$3,059,539.08 | -\$11,048 |
| Sacramento | \$1,104,243.07 | \$1,628,493.75 | \$2,732,736.82 | \$2,655,652.63 | \$77,084 |
| San Benito | \$24,131.64 | \$38,924.09 | \$63,055.72 | \$62,856.65 | \$199 |

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| | A | B | C | D | E |
| | | | (A+B) | | |
| San Bernardino | \$1,156,502.97 | \$2,232,100.60 | \$3,388,603.57 | \$3,391,350.68 | -\$2,747 |
| San Diego | \$1,656,827.95 | \$2,126,559.55 | \$3,783,387.50 | \$3,767,520.93 | \$15,867 |
| San Francisco | \$2,200,115.30 | \$647,304.24 | \$2,847,419.55 | \$2,846,043.98 | \$1,376 |
| San Joaquin | \$547,086.40 | \$779,253.43 | \$1,326,339.83 | \$1,283,430.17 | \$42,910 |
| San Luis Obispo | \$215,387.57 | \$162,050.45 | \$377,438.02 | \$373,892.15 | \$3,546 |
| San Mateo | \$544,274.51 | \$327,411.63 | \$871,686.15 | \$885,576.47 | -\$13,890 |
| Santa Barbara | \$385,423.43 | \$331,147.32 | \$716,570.75 | \$702,316.07 | \$14,255 |
| Santa Clara | \$1,760,333.64 | \$983,449.22 | \$2,743,782.86 | \$2,801,254.09 | -\$57,471 |
| Santa Cruz | \$300,811.20 | \$189,059.45 | \$489,870.65 | \$485,192.21 | \$4,678 |
| Shasta | \$185,716.71 | \$238,972.97 | \$424,689.68 | \$424,331.08 | \$359 |
| Sierra | \$642.28 | \$2,506.07 | \$3,148.35 | \$3,176.08 | -\$28 |
| Siskiyou | \$45,236.71 | \$60,851.93 | \$106,088.63 | \$107,910.37 | -\$1,822 |
| Solano | \$307,558.89 | \$334,511.73 | \$642,070.62 | \$635,473.75 | \$6,597 |
| Sonoma | \$323,670.07 | \$319,905.53 | \$643,575.60 | \$639,450.05 | \$4,126 |
| Stanislaus | \$458,610.12 | \$593,991.78 | \$1,052,601.90 | \$1,031,544.22 | \$21,058 |
| Sutter/Yuba | \$166,925.24 | \$205,470.22 | \$372,395.46 | \$361,544.07 | \$10,851 |
| Tehama | \$46,936.23 | \$90,654.95 | \$137,591.18 | \$136,850.67 | \$741 |
| Trinity | \$11,669.80 | \$17,245.73 | \$28,915.53 | \$29,189.40 | -\$274 |
| Tulare | \$454,724.70 | \$627,391.06 | \$1,082,115.76 | \$1,086,716.80 | -\$4,601 |
| Tuolumne | \$28,733.49 | \$45,847.62 | \$74,581.12 | \$75,226.15 | -\$645 |
| Ventura | \$625,084.96 | \$540,422.30 | \$1,165,507.26 | \$1,152,535.24 | \$12,972 |
| Yolo | \$109,364.56 | \$154,171.05 | \$263,535.61 | \$260,324.03 | \$3,212 |
| Total | \$33,481,759.53 | \$33,481,759.53 | \$66,963,519.05 | \$66,963,519.05 | |