

Enclosure 5

| BEHAVIORAL HEALTH SERVICES GROWTH SPECIAL ACCOUNT | | | | | | |
|--|---|---|-----------------|--|--|--------------------------------|
| FISCAL YEAR 2016-17 DRAFT ALLOCATION SCHEDULE | | | | | | |
| COUNTY | 50% ALLOCATION - NON-FEDERAL SHARE OF FY 2016-17 DMC AND SMHS CLAIMS | 50% ALLOCATION - MEMBER MONTHS WEIGHTED BY MEG | TOTAL | Revised FY 2015-16 Allocation Differences | Revised FY 2016-17 Allocation | ALLOCATION SCHEDULE |
| | A | B | C | D | E | F |
| | | | (A+B) | | (C+D) | (E/\$98,363,658) |
| Alameda | \$2,804,495.28 | \$1,670,832.63 | \$4,475,327.91 | \$1,329 | \$4,476,657.14 | 0.04551129 |
| Alpine | \$2,455.40 | \$1,475.24 | \$3,930.63 | -\$90 | \$3,840.84 | 0.00003905 |
| Amador | \$20,224.97 | \$34,696.41 | \$54,921.38 | \$56 | \$54,976.94 | 0.00055892 |
| Butte | \$475,035.86 | \$396,301.36 | \$871,337.22 | \$2,979 | \$874,315.84 | 0.00888861 |
| Calaveras | \$41,085.17 | \$52,037.00 | \$93,122.17 | -\$816 | \$92,305.80 | 0.00093841 |
| Colusa | \$33,054.72 | \$32,446.69 | \$65,501.41 | -\$895 | \$64,605.93 | 0.00065681 |
| Contra Costa | \$1,524,549.19 | \$1,065,427.97 | \$2,589,977.16 | -\$3,219 | \$2,586,758.42 | 0.02629791 |
| Del Norte | \$55,078.63 | \$65,242.54 | \$120,321.17 | -\$1,176 | \$119,145.31 | 0.00121127 |
| El Dorado | \$122,162.55 | \$155,891.71 | \$278,054.26 | \$1,190 | \$279,244.06 | 0.00283889 |
| Fresno | \$1,143,253.68 | \$1,792,959.40 | \$2,936,213.08 | \$55,858 | \$2,992,071.37 | 0.03041846 |
| Glenn | \$38,961.14 | \$49,968.43 | \$88,929.56 | -\$670 | \$88,259.18 | 0.00089727 |
| Humboldt | \$256,160.66 | \$243,843.49 | \$500,004.15 | -\$5,718 | \$494,285.85 | 0.00502509 |
| Imperial | \$452,686.24 | \$345,957.21 | \$798,643.45 | -\$6,610 | \$792,033.93 | 0.00805210 |
| Inyo | \$20,888.01 | \$20,274.06 | \$41,162.07 | -\$417 | \$40,745.08 | 0.00041423 |
| Kern | \$1,101,852.80 | \$1,534,397.83 | \$2,636,250.62 | \$18,446 | \$2,654,697.09 | 0.02698860 |
| Kings | \$78,483.85 | \$226,681.73 | \$305,165.58 | \$523 | \$305,688.39 | 0.00310774 |
| Lake | \$68,958.83 | \$147,486.44 | \$216,445.26 | -\$560 | \$215,884.87 | 0.00219476 |
| Lassen | \$28,242.55 | \$40,445.22 | \$68,687.77 | -\$417 | \$68,270.46 | 0.00069406 |
| Los Angeles | \$15,197,360.33 | \$14,727,486.75 | \$29,924,847.07 | -\$171,908 | \$29,752,939.48 | 0.30247896 |
| Madera | \$103,894.23 | \$249,860.76 | \$353,754.99 | \$1,520 | \$355,274.61 | 0.00361185 |
| Marin | \$272,018.95 | \$155,412.84 | \$427,431.79 | -\$3,301 | \$424,130.85 | 0.00431187 |

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| Mariposa | \$35,026.97 | \$20,471.83 | \$55,498.80 | -\$615 | \$54,883.61 | 0.00055797 |
| Mendocino | \$148,179.17 | \$163,405.14 | \$311,584.31 | -\$3,297 | \$308,287.32 | 0.00313416 |
| Merced | \$283,947.73 | \$505,817.58 | \$789,765.31 | \$4,069 | \$793,834.15 | 0.00807040 |
| Modoc | \$15,840.33 | \$15,880.97 | \$31,721.30 | -\$497 | \$31,224.72 | 0.00031744 |
| Mono | \$3,545.26 | \$9,235.93 | \$12,781.19 | -\$87 | \$12,693.71 | 0.00012905 |
| Monterey | \$840,738.63 | \$586,311.60 | \$1,427,050.22 | -\$14,259 | \$1,412,791.35 | 0.01436294 |
| Napa | \$151,532.34 | \$118,778.98 | \$270,311.32 | -\$2,665 | \$267,645.91 | 0.00272098 |
| Nevada | \$166,716.40 | \$93,263.05 | \$259,979.45 | -\$1,834 | \$258,145.42 | 0.00262440 |
| Orange | \$1,018,421.96 | \$2,777,604.10 | \$3,796,026.07 | -\$1,008 | \$3,795,018.40 | 0.03858151 |
| Placer | \$177,468.56 | \$246,607.54 | \$424,076.10 | \$6,924 | \$431,000.27 | 0.00438170 |
| Plumas | \$21,344.28 | \$29,618.68 | \$50,962.96 | -\$136 | \$50,826.83 | 0.00051672 |
| Riverside | \$1,590,641.13 | \$3,005,356.56 | \$4,595,997.69 | -\$11,048 | \$4,584,950.15 | 0.04661224 |
| Sacramento | \$1,588,115.26 | \$2,370,990.76 | \$3,959,106.02 | \$77,084 | \$4,036,190.21 | 0.04103335 |
| San Benito | \$33,169.18 | \$58,768.91 | \$91,938.09 | \$199 | \$92,137.16 | 0.00093670 |
| San Bernardino | \$1,767,879.91 | \$3,364,294.41 | \$5,132,174.32 | -\$2,747 | \$5,129,427.21 | 0.05214759 |
| San Diego | \$1,959,682.43 | \$3,102,021.28 | \$5,061,703.70 | \$15,867 | \$5,077,570.28 | 0.05162039 |
| San Francisco | \$3,859,773.09 | \$898,509.04 | \$4,758,282.13 | \$1,376 | \$4,759,657.70 | 0.04838838 |
| San Joaquin | \$772,463.92 | \$1,146,867.89 | \$1,919,331.81 | \$42,910 | \$1,962,241.47 | 0.01994885 |
| San Luis Obispo | \$297,438.29 | \$238,279.56 | \$535,717.85 | \$3,546 | \$539,263.72 | 0.00548235 |
| San Mateo | \$696,457.22 | \$469,742.49 | \$1,166,199.70 | -\$13,890 | \$1,152,309.38 | 0.01171479 |
| Santa Barbara | \$551,475.79 | \$496,664.78 | \$1,048,140.57 | \$14,255 | \$1,062,395.26 | 0.01080069 |

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| | | | (A+B) | | (C+D) | (E/\$98,363,658) |
| Santa Clara | \$5,349,361.53 | \$1,412,862.47 | \$6,762,224.00 | -\$57,471 | \$6,704,752.77 | 0.06816290 |
| Santa Cruz | \$443,499.21 | \$276,366.79 | \$719,865.99 | \$4,678 | \$724,544.44 | 0.00736598 |
| Shasta | \$199,725.46 | \$340,491.32 | \$540,216.78 | \$359 | \$540,575.38 | 0.00549568 |
| Sierra | \$545.72 | \$3,490.95 | \$4,036.67 | -\$28 | \$4,008.94 | 0.00004076 |
| Siskiyou | \$66,681.59 | \$90,093.60 | \$156,775.19 | -\$1,822 | \$154,953.45 | 0.00157531 |
| Solano | \$408,624.98 | \$483,767.93 | \$892,392.91 | \$6,597 | \$898,989.77 | 0.00913945 |
| Sonoma | \$401,203.98 | \$467,283.26 | \$868,487.24 | \$4,126 | \$872,612.79 | 0.00887129 |
| Stanislaus | \$572,765.88 | \$887,355.02 | \$1,460,120.91 | \$21,058 | \$1,481,178.58 | 0.01505819 |
| Sutter/Yuba | \$246,340.19 | \$306,115.14 | \$552,455.33 | \$10,851 | \$563,306.72 | 0.00572678 |
| Tehama | \$55,843.72 | \$132,624.43 | \$188,468.15 | \$741 | \$189,208.66 | 0.00192356 |
| Trinity | \$18,861.07 | \$23,527.74 | \$42,388.81 | -\$274 | \$42,114.93 | 0.00042816 |
| Tulare | \$555,756.76 | \$930,925.52 | \$1,486,682.27 | -\$4,601 | \$1,482,081.23 | 0.01506737 |
| Tuolumne | \$37,874.34 | \$65,350.47 | \$103,224.80 | -\$645 | \$102,579.77 | 0.00104286 |
| Ventura | \$866,608.41 | \$805,301.25 | \$1,671,909.66 | \$12,972 | \$1,684,881.68 | 0.01712911 |
| Yolo | \$137,375.14 | \$228,656.18 | \$366,031.32 | \$3,212 | \$369,242.90 | 0.00375385 |
| Total | \$49,181,828.84 | \$49,181,828.84 | \$98,363,657.68 | | \$98,363,657.68 | 1.00000000 |