

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 12/16/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 14,179 (statewide) compared to 13,928 for the last reporting period. This is a 2% increase of 251 subclass members.
- ▶ Total approved amount to date is \$119,636,485 (statewide) compared to \$115,848,881 for the last reporting period. This is a 3% increase of \$3,787,604.
- ▶ The total amount of ICC minutes provided to subclass members to date is 15,619,921 (statewide) compared to 15,160,217 for the last reporting period. This is a 3% increase of 459,704 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 17,178,366 (statewide) compared to 16,465,185 for the last reporting period. This is a 4% increase of 713,181 minutes.

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- ▶ The number of subclass members that have received ICC to date is 9,215 (statewide) compared to 9,092 for the last reporting period. This is a 1% increase of 123 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 7,191 (statewide) compared to 6,974 for the last reporting period. This is a 3% increase of 217 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier increased to 50 from 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

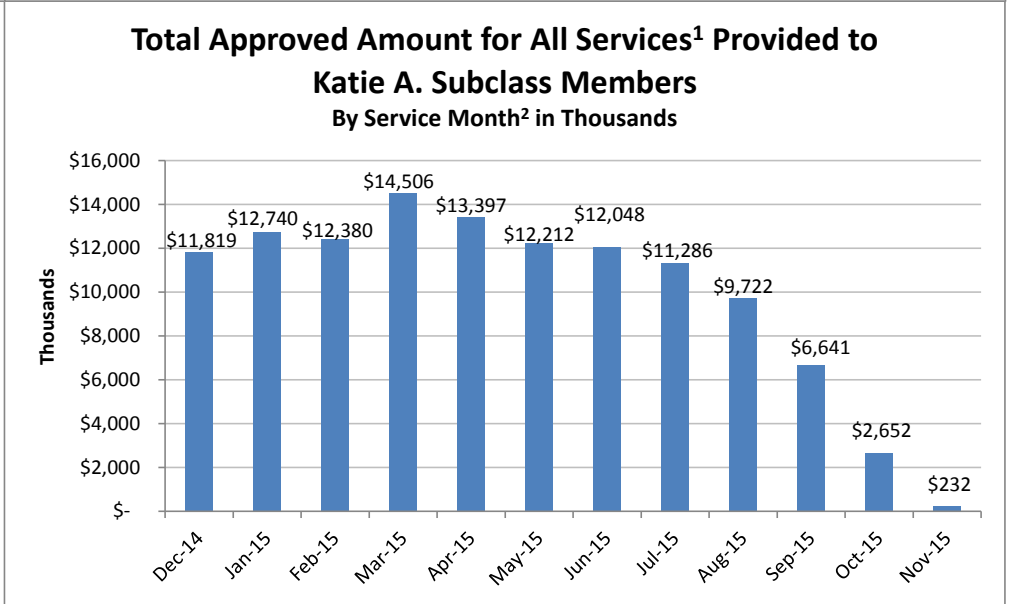
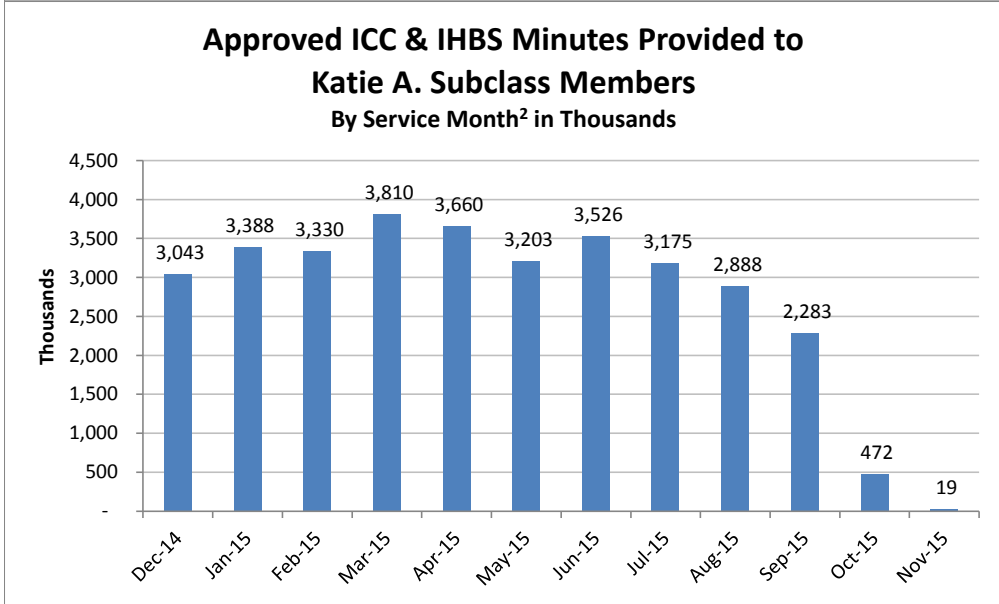
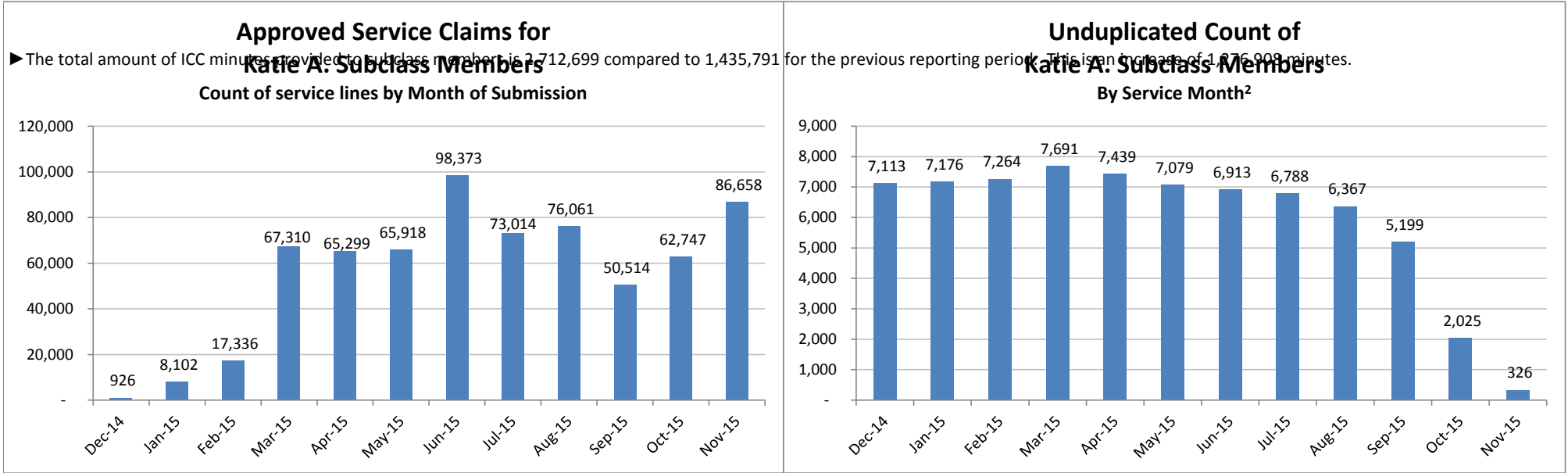
Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/16/2015



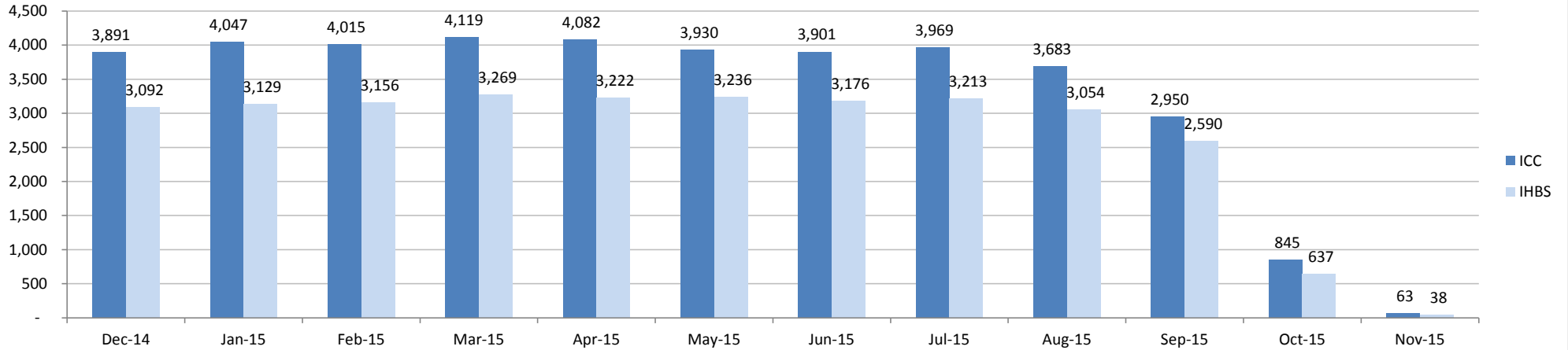
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

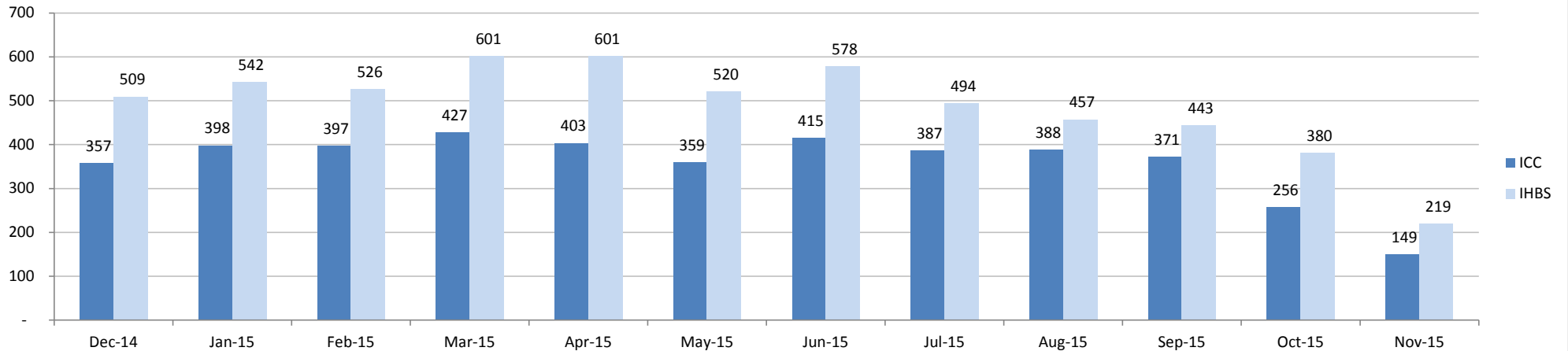
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/16/2015

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 12/16/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
926	8,102	17,336	67,310	65,299	65,918	98,373	73,014	76,061	50,514	62,747	86,658

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
7,113	7,176	7,264	7,691	7,439	7,079	6,913	6,788	6,367	5,199	2,025	326

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
3,043,068	3,388,315	3,330,369	3,810,117	3,659,902	3,203,020	3,526,032	3,175,190	2,887,917	2,282,998	472,002	19,358

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
\$ 11,819,372	\$ 12,739,870	\$ 12,380,285	\$ 14,506,397	\$ 13,396,715	\$ 12,212,407	\$ 12,048,055	\$ 11,286,166	\$ 9,721,644	\$ 6,641,196	\$ 2,652,250	\$ 232,127

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
ICC	3,891	4,047	4,015	4,119	4,082	3,930	3,901	3,969	3,683	2,950	845	63
IHBS	3,092	3,129	3,156	3,269	3,222	3,236	3,176	3,213	3,054	2,590	637	38

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

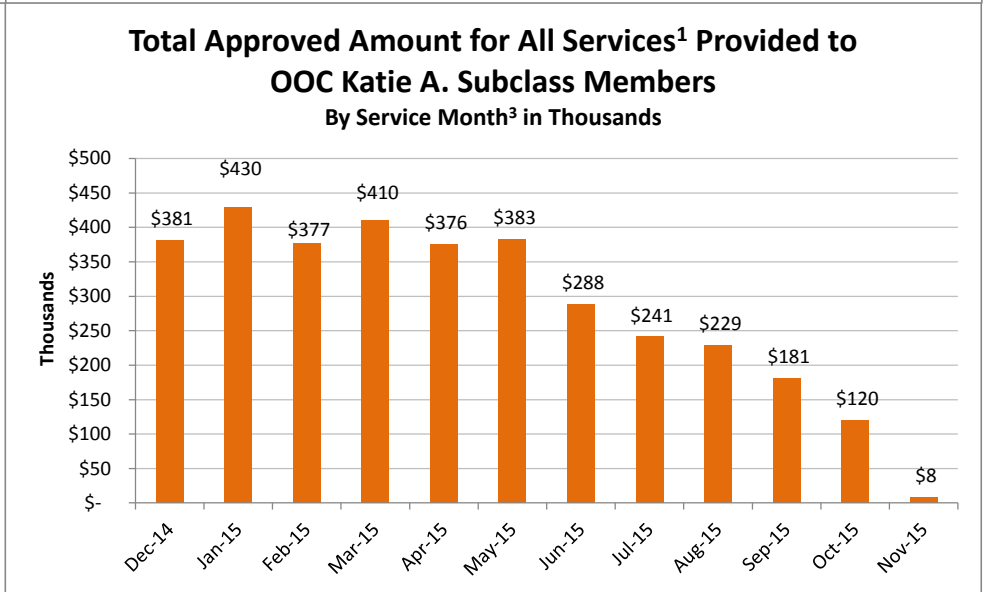
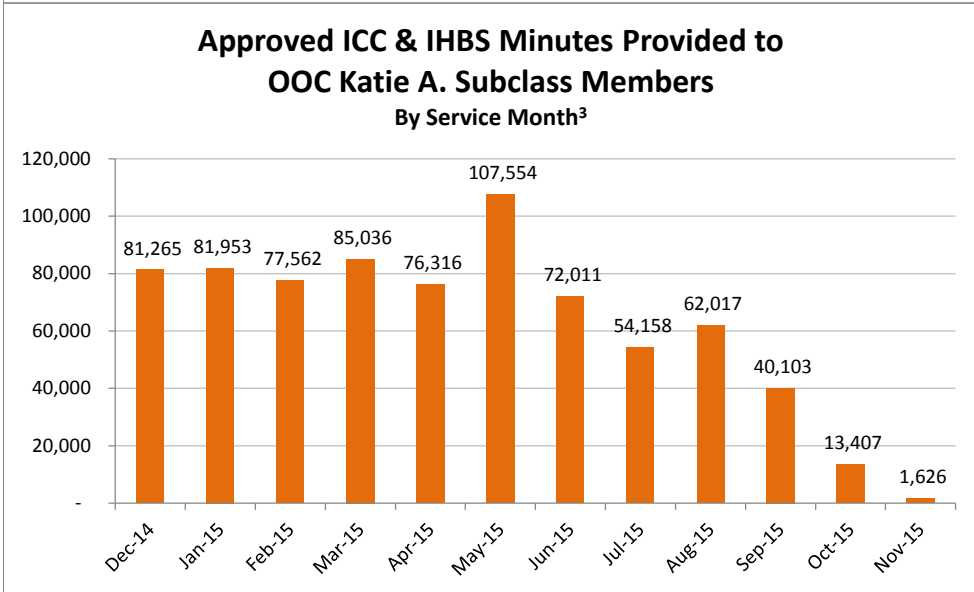
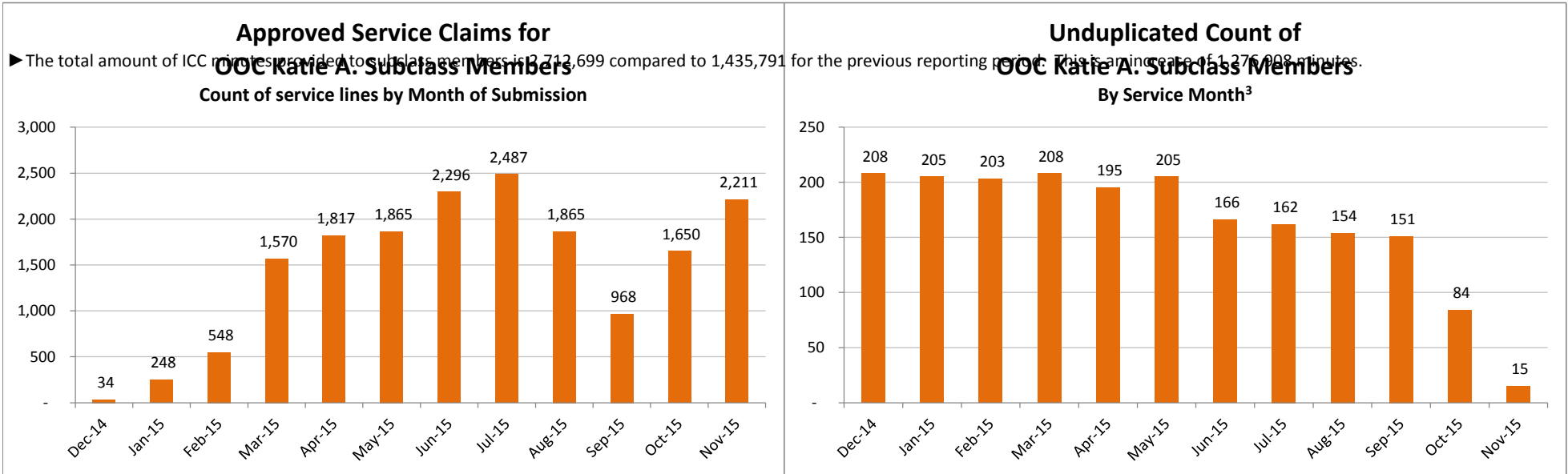
	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
ICC	357	398	397	427	403	359	415	387	388	371	256	149
IHBS	509	542	526	601	601	520	578	494	457	443	380	219

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/16/2015



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

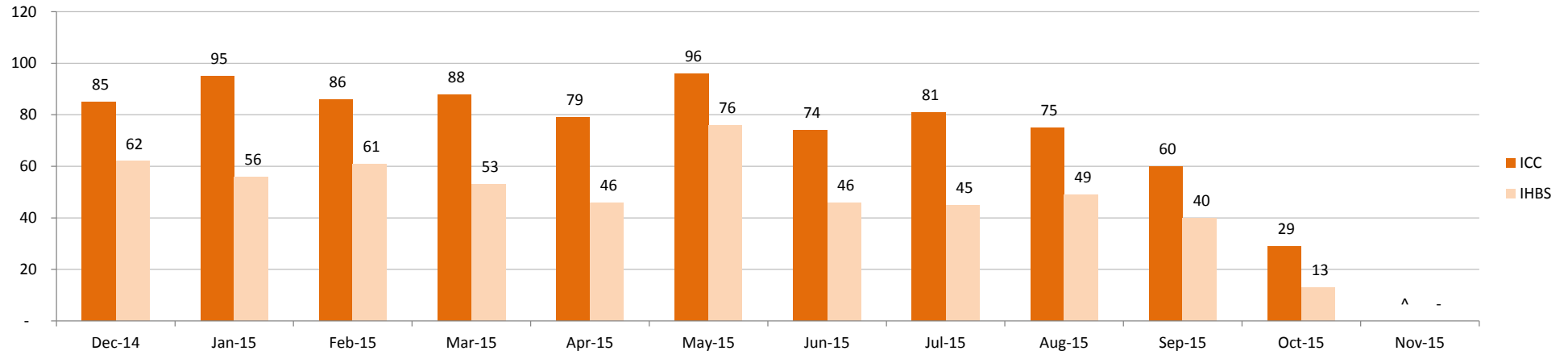
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[^] Data has been suppressed to protect patient privacy.

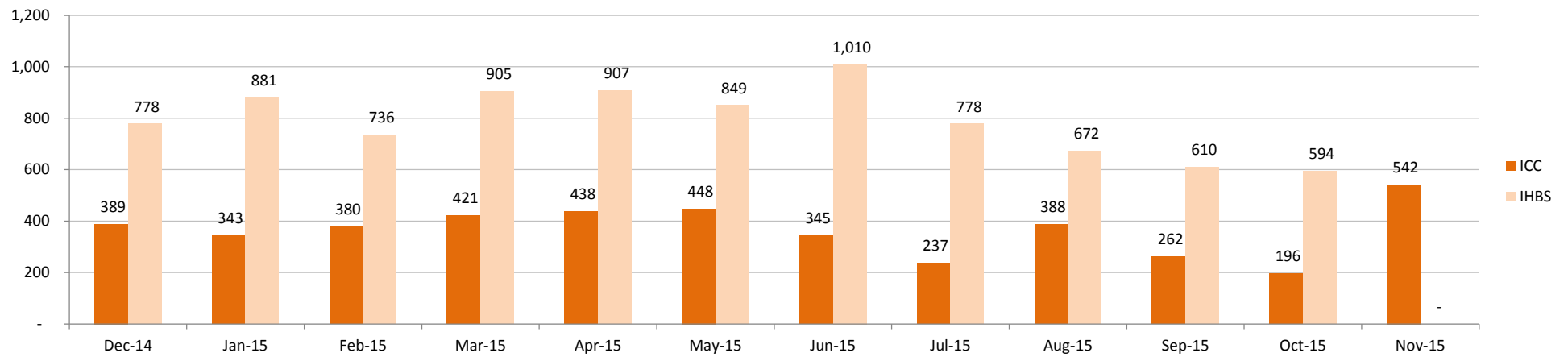
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/16/2015

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/16/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
34	248	548	1,570	1,817	1,865	2,296	2,487	1,865	968	1,650	2,211

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
208	205	203	208	195	205	166	162	154	151	84	15

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
81,265	81,953	77,562	85,036	76,316	107,554	72,011	54,158	62,017	40,103	13,407	1,626

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
\$ 381,235	\$ 429,818	\$ 377,347	\$ 409,987	\$ 375,852	\$ 382,789	\$ 287,967	\$ 241,117	\$ 228,767	\$ 181,336	\$ 119,826	\$ 7,837

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
ICC	85	95	86	88	79	96	74	81	75	60	29	^
IHBS	62	56	61	53	46	76	46	45	49	40	13	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
ICC	389	343	380	421	438	448	345	237	388	262	196	542
IHBS	778	881	736	905	907	849	1,010	778	672	610	594	-

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2015 - November 2015

Report Run on 12/16/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	519	\$ 6,710,396	203,924	285,247	120,232	6,206	39,999	1,925,176	557	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	23	\$ 196,461	56,960	27,359	^	^	^	6,271	-	-	-	-	-	-	-	-
4	Butte*	172	\$ 1,382,731	200,890	84,212	8,418	5,683	38,377	277,884	^	^	-	-	-	-	-	-
5	Calaveras*	27	\$ 89,057	^	8,201	15,111	^	^	13,160	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 111,792	^	^	^	-	^	33,748	-	-	-	-	-	-	-	-
7	Contra Costa*	394	\$ 8,519,270	587,057	548,749	246,381	7,324	66,326	1,971,352	1,210	^	^	^	^	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	45	\$ 320,869	50,009	2,965	30,560	-	^	71,688	-	-	-	-	-	-	-	-
10	Fresno*	453	\$ 2,257,338	410,067	125,670	85,556	^	15,088	285,040	^	-	^	-	-	-	-	-
11	Glenn*	35	\$ 280,246	62,102	26,223	2,158	^	^	19,568	-	-	-	-	-	-	-	-
12	Humboldt*	54	\$ 722,344	^	72,584	7,488	^	5,904	158,618	^	-	-	-	^	-	-	-
13	Imperial*	77	\$ 459,681	36,341	7,747	2,238	-	10,820	42,605	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	196	\$ 1,564,918	38,391	29,577	5,070	5,433	26,087	378,796	246	^	^	-	-	-	-	^
16	Kings*	50	\$ 233,719	24,369	3,276	5,477	^	6,184	55,822	-	-	-	-	-	-	-	-
17	Lake	46	\$ 66,438	11,316	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,114	\$ 36,627,241	7,839,286	8,821,361	11,932	4,626	73,531	992,659	-	-	-	-	-	-	-	-
20	Madera*	201	\$ 407,008	-	8,685	52,202	^	2,105	125,806	-	-	-	-	-	-	-	-
21	Marin*	33	\$ 480,267	39,424	39,228	13,646	-	^	39,053	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	72	\$ 322,213	88,800	71,232	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	104	\$ 263,970	^	18,450	7,867	^	^	37,025	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	331	\$ 1,643,311	202,156	463,461	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	38	\$ 168,211	^	^	3,529	^	^	30,160	-	-	-	-	-	-	-	-
29	Nevada*	52	\$ 517,895	29,723	24,651	33,269	^	4,295	116,796	-	-	-	-	-	-	-	-
30	Orange*	986	\$ 5,748,389	133,058	232,903	229,638	30,748	88,498	1,299,880	^	-	-	-	-	-	-	-
31	Placer*	46	\$ 209,772	11,762	14,223	^	^	^	48,837	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,402	\$ 4,630,857	347,016	294,307	408,066	5,564	104,230	1,237,448	^	-	^	-	-	-	-	-
34	Sacramento*	511	\$ 3,286,830	501,308	616,107	1,095,184	^	350,528	2,103,554	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	792	\$ 4,387,539	1,514,003	821,459	101,658	9,076	77,882	2,464,367	^	^	^	-	^	^	^	^
37	San Diego*	894	\$ 9,155,321	225,885	572,839	15,076	3,540	139,160	1,045,108	521	156,152	^	-	^	^	^	^
38	San Francisco*	288	\$ 9,586,566	1,864,919	705,047	58,234	^	17,983	583,118	-	^	-	-	-	-	-	-
39	San Joaquin*	346	\$ 1,735,421	101,375	142,266	97,837	9,099	32,528	398,714	^	-	^	-	^	-	-	^
40	San Luis Obispo*	151	\$ 2,586,584	557,285	148,400	22,090	4,226	19,831	289,074	-	^	^	^	-	-	-	^
41	San Mateo*	110	\$ 1,623,398	86,246	62,079	21,119	^	15,155	241,157	^	^	^	^	-	-	-	-
42	Santa Barbara*	177	\$ 2,015,367	112,943	187,608	44,494	9,446	43,313	559,815	-	-	-	^	-	-	-	-
43	Santa Clara*	431	\$ 2,602,491	938,199	666,875	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	102	\$ 1,349,820	280,342	99,580	17,981	^	^	155,979	^	-	^	-	-	-	-	-
45	Shasta*	84	\$ 935,524	21,726	84,402	31,135	^	17,162	167,138	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	47	\$ 196,715	15,025	12,615	2,499	-	^	26,227	-	-	-	-	-	-	-	-
48	Solano*	101	\$ 1,058,194	103,010	71,160	12,159	-	4,382	122,711	^	^	^	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	122	\$ 1,354,768	8,076	11,055	48,060	3,380	13,503	593,641	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	38	\$ 9,568	-	5,260	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	48	\$ 102,743	-	-	2,094	-	^	44,396	-	-	-	-	-	-	-	-
54	Tulare*	146	\$ 1,125,608	147,159	71,138	62,560	^	21,097	189,790	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	185	\$ 1,712,814	194,269	66,813	60,686	^	30,673	375,957	-	-	-	-	-	-	-	-
57	Yolo*	21	\$ 61,135	^	^	^	-	^	69,260	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	38	\$ 424,354	^	19,231	28,662	^	11,363	51,296	-	-	-	-	-	-	-	-
Statewide^^		14,179	\$ 119,636,485	17,178,366	15,619,921	3,024,162	126,769	1,306,362	18,685,987	3,734	165,077	25,118	^	178	79	^	875

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2015 - November 2015

Report Run on 12/16/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	519	\$ 6,710,396	\$ 520,140	\$ 560,338	\$ 243,489	\$ 22,935	\$ 174,821	\$ 4,793,433	\$ 53,558	^	^	\$ -	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	23	\$ 196,461	\$ 113,921	\$ 52,438	^	^	^	\$ 15,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	172	\$ 1,382,731	\$ 395,614	\$ 156,513	\$ 15,589	\$ 18,279	\$ 166,492	\$ 605,075	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	27	\$ 89,057	^	\$ 16,480	\$ 31,529	^	^	\$ 32,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	20	\$ 111,792	^	^	^	^	^	\$ 87,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	394	\$ 8,519,270	\$ 1,609,018	\$ 971,871	\$ 447,423	\$ 34,686	\$ 322,342	\$ 4,862,133	\$ 123,549	^	^	^	^	\$ -	\$ -	\$ -
8	Del Norte**																
9	El Dorado*	45	\$ 320,869	\$ 106,162	\$ 6,306	\$ 64,719	\$ -	^	\$ 142,622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	453	\$ 2,257,338	\$ 1,019,253	\$ 244,414	\$ 172,277	^	\$ 89,552	\$ 719,610	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	35	\$ 280,246	\$ 164,052	\$ 54,543	\$ 4,488	^	^	\$ 48,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	54	\$ 722,344	^	\$ 153,154	\$ 15,590	^	\$ 25,010	\$ 406,900	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
13	Imperial*	77	\$ 459,681	\$ 156,017	\$ 25,194	\$ 7,502	\$ -	\$ 86,469	\$ 184,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo**																
15	Kern*	196	\$ 1,564,918	\$ 115,779	\$ 71,749	\$ 11,889	\$ 21,568	\$ 141,341	\$ 1,119,621	\$ 21,595	^	^	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	50	\$ 233,719	\$ 57,408	\$ 6,303	\$ 9,968	^	\$ 26,037	\$ 129,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	46	\$ 66,438	\$ 26,586	\$ 39,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen**																
19	Los Angeles*	4,114	\$ 36,627,241	\$ 18,201,616	\$ 15,661,194	\$ 22,623	\$ 15,218	\$ 319,805	\$ 2,406,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	201	\$ 407,008	\$ -	\$ 16,936	\$ 101,794	^	\$ 8,312	\$ 276,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	33	\$ 480,267	\$ 102,941	\$ 128,337	\$ 36,222	\$ -	^	\$ 183,970	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa**																
23	Mendocino	72	\$ 322,213	\$ 186,917	\$ 135,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	104	\$ 263,970	^	\$ 67,985	\$ 28,471	^	^	\$ 150,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc**																
26	Mono**																
27	Monterey	331	\$ 1,643,311	\$ 628,562	\$ 1,014,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	38	\$ 168,211	^	^	\$ 19,128	^	^	\$ 97,305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	52	\$ 517,895	\$ 74,456	\$ 49,248	\$ 66,774	^	\$ 20,702	\$ 296,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	986	\$ 5,748,389	\$ 294,150	\$ 496,423	\$ 581,044	\$ 161,625	\$ 424,477	\$ 3,771,648	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	46	\$ 209,772	\$ 30,414	\$ 40,527	^	^	^	\$ 120,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**																
33	Riverside*	1,402	\$ 4,630,857	\$ 569,817	\$ 445,965	\$ 849,634	\$ 17,409	\$ 489,272	\$ 2,223,382	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	511	\$ 3,286,830	\$ 413,895	\$ 391,437	\$ 596,966	^	\$ 211,565	\$ 1,672,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**																
36	San Bernardino*	792	\$ 4,387,539	\$ 1,066,615	\$ 425,101	\$ 130,705	\$ 23,637	\$ 207,876	\$ 2,293,217	^	^	^	\$ -	^	^	^	^
37	San Diego*	894	\$ 9,155,321	\$ 616,334	\$ 1,205,612	\$ 28,542	\$ 14,314	\$ 702,223	\$ 2,739,732	\$ 29,051	\$ 3,556,022	^	\$ -	^	^	^	^
38	San Francisco*	288	\$ 9,586,566	\$ 5,882,178	\$ 1,650,810	\$ 136,628	^	\$ 106,719	\$ 1,800,059	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	346	\$ 1,735,421	\$ 223,209	\$ 219,110	\$ 170,600	\$ 24,738	\$ 154,794	\$ 880,439	^	\$ -	^	^	^	\$ -	\$ -	^
40	San Luis Obispo*	151	\$ 2,586,584	\$ 1,129,985	\$ 385,084	\$ 73,437	\$ 10,869	\$ 96,841	\$ 803,061	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	110	\$ 1,623,398	\$ 222,804	\$ 172,622	\$ 60,049	^	\$ 109,816	\$ 792,585	^	^	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	177	\$ 2,015,367	\$ 225,181	\$ 357,664	\$ 69,871	\$ 30,800	\$ 205,462	\$ 1,113,512	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	431	\$ 2,602,491	\$ 1,676,287	\$ 926,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	102	\$ 1,349,820	\$ 687,790	\$ 216,966	\$ 42,960	^	^	\$ 343,179	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	84	\$ 935,524	\$ 68,701	\$ 216,141	\$ 80,226	^	\$ 62,501	\$ 478,220	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	47	\$ 196,715	\$ 57,210	\$ 37,692	\$ 7,095	\$ -	^	\$ 93,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	101	\$ 1,058,194	\$ 259,547	\$ 229,560	\$ 32,514	\$ -	\$ 28,021	\$ 443,601	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	122	\$ 1,354,768	\$ 18,792	\$ 19,656	\$ 133,642	\$ 13,517	\$ 73,130	\$ 977,458	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	38	\$ 9,568	\$ -	\$ 9,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	48	\$ 102,743	\$ -	\$ -	\$ 3,052	^	^	\$ 91,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	146	\$ 1,125,608	\$ 339,125	\$ 130,871	\$ 112,965	^	\$ 88,635	\$ 448,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**																
56	Ventura*	185	\$ 1,712,814	\$ 422,662	\$ 120,161	\$ 108,149	^	\$ 139,940	\$ 921,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	21	\$ 61,135	^	^	^	\$ -	\$ 9,093	\$ 34,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	38	\$ 424,354	^	\$ 56,808	\$ 84,562	^	\$ 79,461	\$ 195,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide**	14,179	\$ 119,636,485	\$ 38,051,512	\$ 27,252,506	\$ 4,629,547	\$ 481,211	\$ 4,665,111	\$ 38,903,671	\$ 322,969	\$ 3,735,185	\$ 914,085	^	\$ 51,014	\$ 102,377	^	\$ 513,299

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^ Data in the cells have been suppressed to protect patient privacy.

** The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months December 2015 - November 2015

Report Run on 12/16/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	519	\$ 6,710,396	104	183	219	20	131	452	29	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	23	\$ 196,461	23	21	^	^	^	12	-	-	-	-	-	-	-	-
4	Butte*	172	\$ 1,382,731	71	83	41	17	41	143	^	^	-	-	-	-	-	-
5	Calaveras*	27	\$ 89,057	^	17	16	^	^	26	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 111,792	^	^	^	-	^	19	-	-	-	-	-	-	-	-
7	Contra Costa*	394	\$ 8,519,270	130	329	209	25	130	330	31	^	^	^	^	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	45	\$ 320,869	21	17	41	-	^	44	-	-	-	-	-	-	-	-
10	Fresno*	453	\$ 2,257,338	156	156	290	^	155	394	^	-	^	-	-	-	-	-
11	Glenn*	35	\$ 280,246	32	29	19	^	^	33	-	-	-	-	-	-	-	-
12	Humboldt*	54	\$ 722,344	^	46	24	^	20	53	^	-	-	-	^	-	-	-
13	Imperial*	77	\$ 459,681	74	25	21	-	53	65	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	196	\$ 1,564,918	70	110	25	20	99	181	15	^	^	-	-	-	-	^
16	Kings*	50	\$ 233,719	19	17	39	^	18	47	-	-	-	-	-	-	-	-
17	Lake	46	\$ 66,438	14	44	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,114	\$ 36,627,241	3,761	3,645	74	22	92	232	-	-	-	-	-	-	-	-
20	Madera*	201	\$ 407,008	-	13	122	^	13	197	-	-	-	-	-	-	-	-
21	Marin*	33	\$ 480,267	13	24	27	-	^	31	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	72	\$ 322,213	58	65	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	104	\$ 263,970	^	32	36	^	^	93	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	331	\$ 1,643,311	195	287	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	38	\$ 168,211	^	^	17	^	^	38	-	-	-	-	-	-	-	-
29	Nevada*	52	\$ 517,895	18	36	44	^	15	51	-	-	-	-	-	-	-	-
30	Orange*	986	\$ 5,748,389	107	280	488	100	238	945	^	-	-	-	-	-	-	-
31	Placer*	46	\$ 209,772	16	30	^	^	^	35	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,402	\$ 4,630,857	230	509	457	39	536	1,121	^	-	^	-	-	-	-	-
34	Sacramento*	511	\$ 3,286,830	186	346	428	^	236	442	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	792	\$ 4,387,539	436	563	163	30	270	722	^	^	^	-	^	^	-	^
37	San Diego*	894	\$ 9,155,321	226	572	92	30	433	676	44	266	^	-	^	^	-	^
38	San Francisco*	288	\$ 9,586,566	226	230	61	^	36	118	-	^	-	-	-	-	-	-
39	San Joaquin*	346	\$ 1,735,421	67	148	260	31	101	273	^	-	^	-	^	-	-	^
40	San Luis Obispo*	151	\$ 2,586,584	89	120	75	15	54	136	-	^	^	^	-	-	-	^
41	San Mateo*	110	\$ 1,623,398	46	78	55	^	41	84	^	^	^	^	-	-	-	-
42	Santa Barbara*	177	\$ 2,015,367	54	149	103	17	80	141	-	-	-	-	^	-	-	-
43	Santa Clara*	431	\$ 2,602,491	373	419	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	102	\$ 1,349,820	90	74	44	^	^	64	^	-	^	-	-	-	-	-
45	Shasta*	84	\$ 935,524	29	67	65	^	48	73	-	^	^	-	-	-	-	-
46	Sierra**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	47	\$ 196,715	17	32	20	-	^	43	-	-	-	-	-	-	-	-
48	Solano*	101	\$ 1,058,194	30	61	47	-	25	82	^	^	^	-	-	-	-	-
49	Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	122	\$ 1,354,768	16	28	75	15	65	112	-	^	^	-	-	-	-	-
51	Sutter***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	38	\$ 9,568	-	38	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	48	\$ 102,743	-	15	-	^	^	47	-	-	-	-	-	-	-	-
54	Tulare*	146	\$ 1,125,608	61	111	104	^	48	133	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	185	\$ 1,712,814	79	117	102	^	51	157	-	-	-	-	-	-	-	-
57	Yolo*	21	\$ 61,135	^	^	^	-	13	14	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	38	\$ 424,354	^	12	30	^	22	32	-	-	-	-	-	-	-	-
	Statewide^^	14,179	\$ 119,636,485	7,191	9,215	14,179	4,004	469	7,940	182	286	60	^	13	25	^	18

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The SDMC II database is queried for service lines from approved claims that are claimed with the following Electronic Data Interchange Health Care Claim Transaction Set (837) data elements:

- A Demonstration Project Identifier (DPI) set to "KTA", or
- Healthcare Common Procedure Coding System (HCPCS) codes for Intensive Care Coordination (ICC) or Intensive Home Based Services (IHBS).

The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the Submission Month or Service Month for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.